MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT MALAWI SHIRE RIVER BASIN MANAGEMENT PROJECT - P117617

1st STEP ANNUAL PROCUREMENT PLAN BASED ON THE FEBRUARY 2017 SUPERVISORY MISSION AND AVAILABLE BUDGET

SIMPLIFIED (THRESHOLD) PROCUREMENT PLAN FOR THE SHIRE RIVER BASIN MANAGEMENT PROGRAM (PHSE 1) PROJECT (SRBMP)

A. General Information

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1	Project Information	
(i)	Country	Malawi
(ii)	Project Name	Shire River Basin Management Project
(iii)	Credit No.	51250
(iv)	Grant No	H 775
(v)	Project ID	P117617
(vi)	Implementation Agency	Ministry of Agriculture, Irrigation and Water Development
2	Bank's approval Date of the 5 Year Procurement Plan	June 2012
3	Bank's approval Date of 1 ST Revised 5 Year Procurement Plan	19 March 2013
4	Date of General Procurement Notice	29 th February 2012
5	Date of General Procurement Notice 1st Revision	24 March 2013
6	Period Covered by this Procurement Plan	April 2017 – March 2018
7	Versions of Applicable Procurement Guidelines	
	For Goods and Works	Governed by IDA's Guidelines for Procurement of Goods, Works, and Non- Consulting Services Under IBRD Loans and IDA Credits & Grants by World Bank Borrowers published January 2011
	For Consultant's Services	Governed by IDA's Guidelines for Selection and Employment of Consultant Under IBRD Loans and IDA Credits & Grants by World Bank Borrowers published January 2011
	Community Driven Procurement Activities	Community Participation Procurement will be carried out as defined in the Project Appraisal Document (PAD), Project Implementation Plan (PIP) and the SRBMP CPP Guidelines

B. Works, Goods and Consultant's Services with Thresholds for Prior Review

1. Prior Review threshold: Procurement Decisions subject to Prior Review by the Bank will be as follows:

No	Procurement Method	Prior Review Threshold (USD)	Comments
(i).	ICB and LIB (Goods)	1,000,000.00 and above	All Contracts
(ii)	NCB (Goods and Non-Consulting	200,000.00 and below	First Contract only
	Services)	1,000,000.00	_

No	Procurement Method	Prior Review Threshold	Comments
		(USD)	
(iii)	ICB (Works)	5,000,000.00 and above	All Contracts
(iv)	NCB (Works)	200,000 00.00and below	First Contract only
		5, 000,000.00	
(v)	Direct Contracting	All Values	All Contracts
(vi)	Force Account	All Values	All Contracts
(vii)	Shopping (Goods and Non-	Below 200,000.00	None
	Consulting Services)		
(viii)	Shopping (Works)	Below 200,000.00	None
(ix)	Community Participation		
(a)	Local Bidding	Below 10,000.00	None
(b)	Local Shopping	Below 3,000.00	None
(c)	Direct contracting	All Values	All Contracts

2. Prequalification

None

3. Proposed Procedures for CDD Components.

As per paragraph. 3.17 of the Guidelines and supported project procurement guidelines and project implementation plans.

4. Training and Workshop programmes and plans will be submitted separately for prior review

and no objection by the Bank.

5. Reference to (if any) Project Operational/Procurement Manual

Project Implementation Plan and Fiduciary Management manual for CPP

6. Any Other Special Procurement Arrangements:

None

C: Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

No	Selection Method	Prior Review Threshold	Comment
(i)	Competitive Methods (Firms)	Above USD200,000.00	All Contracts
(ii)	Single Source	All Values	All Contracts
(iii)	Individual Consultants	Above USD100,000.00	All Contracts

2. Short list comprising entirely of national consultants

Short list of consultants for services, estimated to cost less than \$200,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements

Not applicable

D.Procurement Packages with Methods and Time Schedule

GOODS: - SHIRE RIVER PLANNING

1.

1	2	3	4	5	6	7	8	9	10	11
Package No.	Contract Description	Source of Funds	Proc. Unit	Estimated Cost in US\$	Procurement Method	Prequalifi cation (Yes/No)	Domestic Preference (Yes/No)	Review by Bank (Prior/Post)	Expected Bid Opening Date	Comments
1	Supply and delivery of Field Equipment including early flood warning Equipment like megaphones, bicycles, dinghy boats, etc for use in the Flood areas of Chikwawa and Nsanje	IDA	SRBMP Secretaria t	100,000.00	NCB	No	No	Post	7 February 2017	Bids Evaluated and BER awaiting next IPC meeting to get approval. Delivery expected before end of April 2017
2	Framework Arrangement for motor vehicle and motor cycle tyres and tubes for the SRBMP Fleet	IDA	SRBMP Secretaria t	250,000.00	NCB	No	No	Post	March 2017	Bids Evaluated and BER awaiting next IPC meeting to get approval. Contract signing expected before end of April 2017 HOWEVER delivery of items will be within one week BASED UPON ACTUAL REQUEST/ NEED and budget
3	Framework Arrangement for common stationery and toners used by project during implementation	IDA	SRBMP Secretaria t	100,000.00	NCB	No	No	Post	March 2017	Bids Evaluated and BER awaiting next IPC meeting to get approval. Contract signing expected before end of April 2017 HOWEVER delivery of items will be within one week BASED UPON ACTUAL REQUEST/ NEED and budget
	Sub-Total	Goods		450,000.00						

2. WORKS

1	2	3	4	5	6	7	8	9	10	11
Package No.	Contract Description	Source of Funds	Proc. Unit	Estimated Cost in USD \$	Procure ment Method	Prequalifica tion (Yes/No)	Domestic Preferenc e (Yes/No)	Review by Bank (Prior/Post)	Expected Bid Opening Date	Comments
1	Construction Works Package 1 under Flood Risk Management Package 1	IDA	SRBMP Secretariat	1,300,000.00	NCB	No	No	Post	10 February 2017	Bids opened and evaluated; BER awaiting next IPC meeting for review and approval. Contracts expected to be signed before end of April 2017
2	Contraction of Lengwe Nation Parks Infrastructure	IDA	SRBMP Secretariat	500,000.00	NCB	No	No	Post	10 March 2017	Bids opened; evaluation scheduled for week beginning 10 April 2017. Because of financial constraint, only the conference room and ranger camps will be considered for award
Sub-	Total ALL Works			1,800,000.00						

3. CONSULTANCY SERVICES - SHIRE RIVER PLANNING

1	2	3	4	5	6	7	8	9
Consultancy No.	Description of Assignment	Source of Funds	Procuring Unit	Estimated Cost in US \$	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
1	Engage Chief Executive Officer for NWRA	IDA	SRBMP Secretariat	144,000	IC	Post	March 2017	
2	Contract renewal for next 12 months for SRBMP Secretariat staff (3 Procurement Specialists, 2 Financial Management Specialists, 1 Communication Specialist, 1 Liaison Officer and 1 Assistant Accountant based at Lengwe National Parks)	IDA	SRBMP Secretariat	232,000.00	IC	Post	June-Oct 2017	From June 2017
3	Phase 2 Feasibility Study: Rehabilitation of Mpira Balaka for water supply and various smaller multipurpose dams to be identified later	IDA	SRBMP Secretariat	500,000.00	SSS	Prior	May 2017	ToRs being developed/refined for submission to WB for no objection
Sub-Total Con	nsultancy Services			966,000.00				

4. TRAINING AND WOR	KSHOPS	,
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The strategic Training Plan will be submitted separately later

PROCUREMENT
PLAN
Malewi : Malewi : Shire River Basin Management Program (Phase-I) Project
General Information
Country:
Malewi : Banka Approval Date of the Original Procurement
Banka Bank

Malawi Banis Approval Date of the Original Procurement Plan: 2017-04-05
Project ID: P117617 Revised Plan Date(s): (comma delineated, leave blank if none) 2018-02-05
Project Name: Malawi: Shire River Basin Management Program (Phase-I) Project
Loan / Credit Not ID A / 57550, IDA / 17750
Bootding Agency(lee): Shire River Basin Management Program

WORKS

WORKS																									
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	(US\$) Status		ualification ments		lification on Report	Draft Biddin / Justif			rocurement Invitation	Bidding Document Issued		Submission / ng / Minutes	Bid Evaluation Report and Recommendation for Award	Signed	Contract	Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Act	al Planne	Actual	Planned Actual	Planned	Actual	Planned Actual
MW-SRBMP-44855-CW-RFQ / Civil Works for the Construction of an Access Road to the Shire River Basin Agency Offices	IDA / 51250	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		137,000.00		Pending Implementation							2018-01-27						2018-03-24		2018-05-23
MW-SRBMP-18373-CW-RFB / Civil Works for the Upgraded Kamuzu Barrage at Liwonde	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,913,198,336.00	0.00	Canceled					2017-06-17		2017-06-17			2017-06-1	,	2017-06-17	2017-06-17		2017-10-31
MW-SRBMP-18263-CW-RFB / Construction of Infrastructures in Lengwe National Park	IDA / 51250 IDA / Q7630 IDA / H7750	CATCHMENT MANAGEMENT	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,000,000.00	0.00	Canceled					2017-06-16		2017-06-16			2017-06-1	3	2017-06-16	2017-06-30		2017-12-27
MW-SRBMP-45013-CW-RFB / Civil Works for the Upgraded Kamuzu Barrage at Liwonde	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Request for Bids	Open - International	Single Stage - One Envelope		19,500,000.00	0.00	Pending Implementation					2018-01-22		2018-01-22			2018-01-2	2	2018-01-25	2018-02-08		2018-05-31
MW-SRBMP-45056-CW-RFB / Construction of Infrastructures in Lengwe National Park	IDA / 51250	CATCHMENT MANAGEMENT	Post	Request for Bids	Open - National	Single Stage - One Envelope		560,000.00		Pending Implementation					2018-02-04		2018-02-07			2018-03-0	•	2018-03-19	2018-04-02		2018-05-13

GOODS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount			ualification	Prequal	lification on Report		Specific P			cuments as	Proposal S		ation Report	Signed	Contract	Contract C	Completion
						Process	(Y/N)	Amount (US\$)	(US\$)	Status	Planned				/ Justit		Invitation	Planned	ued Actual	Opening Planned		Award Actual	_	Actual		
021/IPC/SRB/16/07F/06G / Supply and Delivery of 27 Push Bicycles for PICs in Chingale an Kapichila Catchments	IDA / 51250 IDA / Q7630 IDA / H7750	CATCHMENT MANAGEMENT	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,800.00	0.00	Pending Implementation						2017-04-12							2017-05-12		2017-06-02	
021/IPC/SB/17/04/01 / Supply, Delivery and Installation of Fridges (2) and Air Conditioners (10) to the SRBA Offices in Area 47	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,200.00	0.00	Pending Implementation	n					2017-04-21							2017-05-25		2017-06-24	
021/IPC/SB/17/04/02 / Supply, Delivery and Installation of 1 Projector to the SRBA Offices in Area 47	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		900.00	0.00	Pending Implementation	n					2017-04-21							2017-05-25		2017-06-24	
021/IPC/SB/17/04/03 / Supply and Delivery of Hardware Items	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation	n					2017-04-21							2017-05-25		2017-06-24	
021/IPC/SB/17/04/04 / Supply and Delivery of Protective Wear (Working Suits, Leather Gloves and Gum Boots (37 per set) for Gauge Readers	IDA / Q7630	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,300.00	0.00	Pending Implementation	n					2017-04-21							2017-05-25		2017-08-24	
MW-SRBMP-18243-GO-RFQ / Procurement of stationery and toner (item types not included in current framework agreement)	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,015.00	0.00	Pending Implementation	n					2017-06-16							2017-07-05		2017-07-19	
MW-SRBMP-18374-GO-RFB / Supply and Installation of Hydromet Equipment and Ancillary Works	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Prior	Request for Bids	Limited	Single Stage - One Envelope		2,013,763.32	1,785,813.86	Signed					2017-06-17	2017-06-17				2017-06-17	2017-06-17	2017-11-04	2017-06-17	2016-05-25	2017-07-31	
MW-SRBMP-19674-GO-RFQ / Supply and delivery of IT equipment for SRBMP (2nd Batch), National Spatial Data Centre, ODSS and Hydromet	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation	n					2017-07-24							2017-09-18		2017-10-18	
MW-SRBMP-19677-GO-RFQ / Supply and Delivery of 2018 Diaries and Calendars	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation	n					2017-09-11							2017-11-06		2017-12-21	
	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation	n					2017-09-22							2017-10-16		2017-10-30	
MW-SRBMP-19682-GO-RFB / Framework Agreement Supply and Delivery of Common Stationery and Toners	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled					2017-10-06	2017-10-11				2017-11-22	2017-12-22		2018-01-26		2018-07-25	
MW-SRBMP-36324-GO-RFQ / Supply and Delivery of Laptop Computers	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation	n					2017-11-15							2017-12-23		2018-01-22	
MW-SRBMP-36335-GO-RFQ / Supply and Delivery of a Heavy Duty UPS	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,200.00	0.00	Pending Implementation	n					2017-11-18							2017-12-16		2018-01-15	

MW-SRBMP-44854-GO-RFQ / Printing and Delivery of Shire River Basin Plans	IDA / 51250	SHIRE BASIN PLANNING	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,500.00	0.00 Pending Implementation				2018-01-23			2018-02-20	2018-03-22
MW-SRBMP-44856-GO-RFB / Framework Agreement Supply and Delivery of Common Stationery and Toners	IDA / 51250	SHIRE BASIN PLANNING	Post	Request for Bids	Open - National	Single Stage - One Envelope	100,000.00	0.00 Pending Implementation		2018	8-01-23	2018-01-28	2018-03-11	2018-04-10	2018-05-15	2018-10-12
MW-SRBMP-19678-GO-RFB / Framework Agreement for Supply and Fitting of Motor Vehicle Tyres and Tubes for SRBMP Fleet	DA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Bids	Open - National	Single Stage - One Envelope	200,000.00	0.00 Canceled		2017	7-10-06	2017-10-11	2017-11-22	2017-12-22	2018-01-26	2018-07-25
MW-SRBMP-19680-GO-RFB / Framework Agreement for Suppl and Fitting of Motor Vehicle and Motorcycle Tyres and Tubes for the SRBMP Fleet	y IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Request for Bids	Open - National	Single Stage - One Envelope	200,000.00	0.00 Canceled		2017	7-10-06	2017-10-11	2017-11-22	2017-12-22	2018-01-26	2018-07-25
MW-SRBMP-18331-GO-RFB / Supply and Installation of Jib Crane for the Upgraded Kamuzu Barrage	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,411,467.56	0.00 Canceled		2017	7-06-17	2017-06-17	2017-06-17	2017-06-17	2017-06-17	2017-11-20
MW-SRBMP-18332-GO-RFB / Supply and Installation of Gates and Weed Boom for the Upgraded Kamuzu Barrage	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Request for Bids	Open - International	Single Stage - One Envelope	9,683,573.59	0.00 Canceled		2017	7-06-17	2017-06-17	2017-06-17	2017-06-17	2017-06-17	2017-08-15
MW-SRBMP-45052-GO-RFB / Framework Agreement for Supply and Fitting of Motor Vehicle Tyres and Tubes for SRBMP Fleet	DA / 51250	SHIRE BASIN PLANNING	Post	Request for Bids	Open - National	Single Stage - One Errvelope	200,000.00	0.00 Pending Implementation		2018	8-01-22	2018-01-25	2018-02-08	2018-02-22	2018-03-08	2018-08-05
MW-SRBMP-45011-GO-RFB / Framework Agreement for Supply and Fitting of Motor Vehicle and Motorcycle Tyres and Tubes for the SRBMP Fleet	DA / 51250	SHIRE BASIN PLANNING	Post	Request for Bids	Open - National	Single Stage - One Errvelope	200,000.00	0.00 Pending Implementation		2018	8-01-22	2018-01-27	2018-02-26	2018-03-13	2018-04-17	2018-10-14

NON CONSULTING S	ERVICES																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	lification on Report		ng Documen lication	Specific P Notice /	rocurement Invitation	Bidding Docu Issue	ments as	Proposal St Opening		Bid Evalua and Recor for A	nmendation	Signed	Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference			Short List and Draft Request for Proposals		Request for Proposals as Issued		S Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal			Evaluation and Draft	Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
Consultancy Services for	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Prior	Quality And Cost- Based Selection	Open - International		3,859,835.00	3,859,835.00	Signed	2017-06-16		2017-06-16		2017-06-16				2017-06-16		2017-06-16		2017-06-16	2017-09-25	2017-06-16	2017-09-26	2018-01-31	
MW-SRBMP-18298-CS-QCBS/	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Prior	Quality And Cost- Based Selection	Open - International		3,540,180.00	0.00	Pending Implementation	2017-06-16		2017-06-16		2017-06-16				2017-06-16		2017-06-16		2017-06-16		2017-06-16		2018-01-31	
MW-SRBMP-18300-CS-QCBS / Implementation Service Provider Catchment Management Upper Lisungwi and Upper Warnkulumadzi	IDA / 51250 IDA / Q7630 IDA / H7750	CATCHMENT MANAGEMENT	Prior	Quality And Cost- Based Selection	Open - International		4,389,430.87	0.00	Pending Implementation	2017-06-16		2017-06-16		2017-06-16				2017-06-16		2017-06-16		2017-06-16		2017-06-16		2018-01-31	
Implementation Service Provider	IDA / 51250 IDA / Q7630 IDA / H7750	CATCHMENT MANAGEMENT	Prior	Quality And Cost- Based Selection	Open - International		4,159,824.36	0.00	Pending Implementation	2017-06-16		2017-06-16		2017-06-16				2017-06-16		2017-06-16		2017-06-16		2017-06-16		2018-01-31	
MW-SRBMP-18305-CS-QCBS/	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Prior	Quality And Cost- Based Selection	Open - International		4,199,730.97	0.00	Under Implementation	2017-06-17		2017-06-17		2017-06-17				2017-06-17		2017-06-17		2017-06-17	2017-12-29	2017-06-17		2018-01-31	
MW-SRBMP-18306-CS-QCBS / Architectural Design and Construction Supervision for the Shire River Basin Agency Offices in Blantyre		SHIRE BASIN PLANNING	Prior	Quality And Cost- Based Selection	Open - International		305,374.45	367,504.57	Signed	2017-06-17		2017-06-17		2017-06-17				2017-06-17		2017-06-17		2017-06-17	2017-11-24	2017-06-17	2015-03-20	2017-12-31	
MW-SRBMP-18309-CS-QCBS / Implementation Service Provider Flood Risk Management		WATER-RELATED INFRASTRUCTURE	Prior	Quality And Cost- Based Selection	Open - International		3,955,253.56	3,884,914.91	Signed	2017-06-17		2017-06-17		2017-06-17				2017-06-17		2017-06-17		2017-06-17	2018-01-23	2017-06-17	2014-05-12	2018-01-31	
MW-SRBMP-18318-CS-QCBS / Consultancy Services to Strengthen Information Base of Natural Habitats, Biodiversity and Environmental Services in the Shire Basin	IDA / 51250 IDA / Q7630 IDA / H7750	CATCHMENT MANAGEMENT	Prior	Quality And Cost- Based Selection	Open - International		672,495.00	0.00	Pending Implementation	2017-06-17		2017-06-17		2017-06-17				2017-06-17		2017-06-17		2017-06-17		2017-06-17		2018-01-31	
MW-SRBMP-18320-CS-QCBS / Consultancy Services to Conduct Study to Enhance the Potential of Nature Based Tourism	IDA / 51250 IDA / Q7630 IDA / H7750	CATCHMENT MANAGEMENT	Prior	Quality And Cost- Based Selection	Open - International		246,927.61	219,660.75	Signed	2017-06-17	2017-07-14	2017-06-17	2017-07-24	2017-06-17				2017-06-17		2017-06-17		2017-06-17	2017-07-28	2017-06-17	2017-07-28	2017-07-31	
MW-SRBMP-18322-CS-QCBS / Construction Supervision for the Upgraded Kamuzu Barrage at Liwonde	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Quality And Cost- Based Selection	Open - International		6,239,132.52	8,925,129.73	Signed	2017-06-17	2017-07-14	2017-06-17		2017-06-17				2017-06-17		2017-06-17		2017-06-17	2017-09-03	2017-06-17	2017-09-18	2018-01-31	

INDIVIDUAL CONSULTANTS Activity Reference No. 7 Description Loan / Credit No. Component Review Type Method Market Approach Contract Type Estimated Actual Amount Process Status Terms of Reference Identified/Selected Individual Signed Contract Cont																			
Activity Reference No./ Description			ponent Review Type		Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Identified	/Selected		gotiated tract	Signed Contract		Contract C	ompletion
							Allouit (033)	(034)		Planned Actual		Consultant Planned Actual				Planned	Actual	Planned	Actual
021/IPC/SRB/16/07F/08C / Phase 2 Feasibility Study of Mpira Balaka for water supply and various smaller multipurpose dams to be identified later	IDA / 51250 IDA / Q7630 IDA / H7750	WATER-RELATED INFRASTRUCTURE	Prior	Direct Selection	Direct		500,000.00	0.00	Under Implementation	2017-04-28	2017-11-03	2017-05-08	2018-02-03			2017-07-12		2017-10-10	
021/IPC/SRB/16/07F/09C1 / Contract renewal for next 12 months for SRBMP Secretariat Procurement Specialist	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Individual Consultant Selection	Direct		35,750.00	0.00	Pending Implementation	2017-05-17		2017-05-27		2017-06-17		2017-07-22		2018-07-17	
021/IPC/SRB/16/07F/09C2 / Contract Renewal for 12 months for SRBMP Secretariat Communications Specialist	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Individual Consultant Selection	Direct		35,750.00	0.00	Pending Implementation	2017-05-17		2017-05-27		2017-06-17		2017-07-22		2018-07-22	
021/IPC/SRB/16/07F/09C3 / Contract Renewal for 12 months for SRBMP Secretariat Financial Management Specialist	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Individual Consultant Selection	Direct		35,750.00	0.00	Pending Implementation	2017-08-09		2017-08-19		2017-09-09		2017-10-14		2018-10-14	
021/IPC/SRB/16/07F/09C4 / Contract renewal for 12 months for SRBMP Secretariat Lisison Officer	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Individual Consultant Selection	Direct		35,750.00	0.00	Pending Implementation	2017-08-09		2017-08-19		2017-09-09		2017-10-14		2018-10-14	
021/IPC/SRB/16/07F/09C5 / Contract renewal for 12 months for SRBMP Secretariat Assistan Financial Management Specialis	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Individual Consultant Selection	Direct		24,700.00	0.00	Pending Implementation	2017-05-17		2017-05-27		2017-06-17		2017-07-22		2018-07-22	
021/IPC/SRB/16/07F/09C6 / Contract renewal for 12 months SRBMP Secretariat Assistant Procurement Specialist	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Individual Consultant Selection	Direct		24,700.00	0.00	Pending Implementation	2017-08-23		2017-09-02		2017-09-23		2017-10-28		2018-10-28	
021/IPC/SRB/16/07F/09C7 / Contract renewal for 12 months for SRBMP Secretariat Assistan Procurement Specialist	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Individual Consultant Selection	Direct		24,700.00	0.00	Pending Implementation	2017-08-23		2017-09-02		2017-09-23		2017-10-28		2018-10-28	
021/IPC/SRB/16/07F/09C8 / Contract renewal for 12 months for SRBMP Secretariat Assistan Accountant	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Individual Consultant Selection	Direct		14,900.00	0.00	Pending Implementation	2017-07-23		2017-08-02		2017-08-23		2017-09-27		2018-09-27	
MW-SRBMP-18325-CS-CDS / Consultancy Services for Hydrogeological and Water Quality (Aquifer) Mapping	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Prior	Direct Selection	Direct		1,003,020.87	1,003,020.87	Signed	2017-06-17		2017-06-17				2017-06-17	2017-09-18	2018-01-31	
MW-SRBMP-18327-CS-CDS / Infrastructures Design and Supervision of Construction Works in Lengwe National Park	IDA / 51250 IDA / Q7630 IDA / H7750	CATCHMENT MANAGEMENT	Prior	Direct Selection	Direct		197,815.00	0.00	Pending Implementation	2017-06-17		2017-06-17				2017-06-17		2017-12-31	
MW-SRBMP-18329-CS-INDV / Consultancy Services Technical Assistance Forestry Comanagement Specialist	IDA / 51250 IDA / Q7630 IDA / H7750	CATCHMENT MANAGEMENT	Prior	Individual Consultant Selection	Limited		222,015.48	0.00	Pending Implementation	2017-06-17		2017-06-17		2017-06-17		2017-06-17		2017-07-08	
MW-SRBMP-18375-CS-INDV / Consultancy Services Technical Assistance Biodiversity and Protected Areas Specialist	IDA / 51250 IDA / Q7630 IDA / H7750	CATCHMENT MANAGEMENT	Prior	Individual Consultant Selection	Open		200,202.52	588,815.24	Signed	2017-06-17		2017-06-17		2017-06-17	2017-09-22	2017-06-17	2017-09-22	2017-07-31	
MW-SRBMP-18376-CS-INDV / Panel of Experts Geotechnical Engineering for the Upgraded Kamuzu Barrage at Liwonde	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Individual Consultant Selection	Direct		48,000.00	0.00	Pending Implementation	2017-06-17		2017-06-17		2017-06-17		2017-06-17		2018-01-31	
MW-SRBMP-18378-CS-INDV / Panel of Experts Hydraulic Engineering Upgraded Kamuzu Barrage at Liwonde	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Individual Consultant Selection	Direct		32,800.00	0.00	Pending Implementation	2017-06-23		2017-06-23		2017-06-23		2017-06-23		2018-01-31	
MW-SRBMP-18379-CS-INDV / Independent Panel of Experts Hydraulic Engineering Upgraded Kamuzu Barrage	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Individual Consultant Selection	Direct		32,800.00	0.00	Pending Implementation	2017-06-17		2017-06-17		2017-06-17		2017-06-17		2018-01-31	
MW-SRBMP-18380-CS-INDV / Independent Panel of Experts Mechanical Engineering Upgraded Kamuzu Barrage at Liwonde	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Individual Consultant Selection	Direct		52,000.00	0.00	Pending Implementation	2017-06-17		2017-06-17		2017-06-17		2017-06-17		2018-01-31	
MW-SRBMP-18381-CS-INDV / Independent Panel of Expert Structural Engineering Upgraded Kamuzu Barrage at Liwonde	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Individual Consultant Selection	Direct		27,888.00	0.00	Pending Implementation	2017-06-17		2017-06-17		2017-06-17		2017-06-17		2018-01-31	

Chief Executive Officer for	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Post	Individual Consultant Selection	Open	144,000.00	0.00	Pending Implementation	2017-06-30		2017-08-04		2017-08-18		2017-09-15	2018-09-15	
MW-SRBMP-19685-CS-INDV / Dispute Boards Civil Works (Mr. Henry Musonda) Upgraded Kamuzu Barrage	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2017-06-30		2017-06-30		2017-06-30		2017-06-30	2018-06-25	
MW-SRBMP-19687-CS-INDV / Dispute Board Mechnical (Mr. March Hammick) for Upgraded Kamuzu Barrage	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Prior	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2017-06-30		2017-06-30		2017-06-30		2017-06-30	2027-05-09	
MW-SRBMP-26732-CS-CDS / Facilitate a Study Tour Site Visits of Government of Malawi Officials in Ethiopia	IDA / 51250 IDA / Q7630 IDA / H7750	CATCHMENT MANAGEMENT	Prior	Direct Selection	Direct	12,540.00	0.00	Under Implementation	2017-09-21	2017-09-22	2017-10-01				2017-10-10	2017-11-09	
Monitoring and Evaluation	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Prior	Individual Consultant Selection	Direct	117,000.00	0.00	Under Implementation	2017-11-14	2017-11-21	2017-11-21	2017-11-30	2017-11-26	2017-12-29	2017-12-13	2018-06-11	
021/IPC/SRB/16/07F/10C / Contract Renewal for 12 months for GIS Expert for the Shire River Basin Management Project	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Prior	Individual Consultant Selection	Direct	151,000.00	0.00	Canceled	2017-06-06		2017-06-12		2017-06-16		2017-06-20	2017-12-31	
MW-SRBMP-38931-CS-INDV / Consultancy Services GIS Exper	IDA / 51250 IDA / Q7630 IDA / H7750	SHIRE BASIN PLANNING	Prior	Individual Consultant Selection	Direct	151,000.00	0.00	Under Implementation	2017-12-04		2017-12-08		2017-12-13		2017-12-21	2018-06-19	
MW-SRBMP-40138-CS-INDV / Consultancy Services to Undertake an Environmental Audit for the Upgraded Kamuzu Barrage at Liwonde	IDA / 51250	WATER-RELATED INFRASTRUCTURE	Post	Individual Consultant Selection	Limited	14,000.00	0.00	Under Implementation	2018-01-22	2018-01-22	2018-01-29		2018-02-19		2018-03-26	2018-04-30	