## **Sample Procurement Plan**

## I. General

- 1. Bank's approval Date of the procurement Plan Original: February 24, 2017
- 2. **Date of General Procurement Notice**: To Be Published
- 3. **Period covered by this procurement plan:** August 2017 to February 2019

## II. Goods and Works and non-consulting services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Prior Review Threshold (>=US million)
Works (including turnkey, supply and	5
installation of plant and equipment, and Public	
Private Partnership (PPP)	
Goods, information technology and non-	1.5
consulting services	

- **Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: *Not Applicable*.
- **4.** Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual Issued by the Ministry of Water, Irrigation and Electricity, August 2017.
- **5. Any Other Special Procurement Arrangements**: Not Applicable.

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Com ments

1	Summary of the ICB (Works)	32	2	To be Determined	Prior	
2	Summary of the ICB (Goods)	10.2	6	To be Determined	Prior	
3	Summary of the NCB (Works)	19.4	5	No	Post	
4	Summary of the NCB (Goods)	0.28	1	No	Post	

## **III. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

2.

Type of Procurement	Prior Review Threshold (>=US million)
Consultants: firms	0.5
Consultants: Individuals	0.2

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Not Applicable.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	3.5	3	Prior	
2	Summary of number of contracts that will be let under QCBS	11.8	14	Post	
3	Summary of number of contracts	10.1	31	Post	CQS/IC

that will be let		
under other		
methods		

PROCUREMENT

PLAN Ethiopia : Second Ethiopia Urban Water Supply and Sanitation Project

General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-08-20

Revised Plan Date(s): (comma delineated, leave blank if nor 2020-06-06

**Project ID:** P156433 **GPN Date:** 2018-02-02

Project Name: Second Ethiopia Urban Water Supply and Sanitation Project

Loan / Credit No: IDA / 60070

Executing Agency(iee) Addis Ababa Water and Sanitation Development and Rehabilitation Project Office

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c	nents	Prequali Evaluation	n Report	Draft Docur Justifi Planned	ication	Specific Pr Notice /		Bidding I as Is	sued	Proposal S Opening	/ Minutes	Bid Evs Repor Recommen Awa	rt and ndation for eard	Signed (	Contract Actual	Contra Comple
ET-AAWSA-43105-CW-DIR / Procurement of kality sanitary sewer trunk mains for remaining work	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct					24,528,903.54	0.00	Canceled					2018-03-01		2018-03-06								2018-05-01		2019-05-01
ET-AAWSA-42142-CW-RFB / Procurement of specialized contractor or operator on operation and maintenance of 12 MBR decentralized wastewater treatment plants # lot 2	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,000,000.00	0.00	Canceled					2018-05-11	2018-08-03	2018-05-25	2018-11-19			2018-07-09		2018-08-08	2019-12-24	2018-09-12		2023-07-07
ET-AAWSA-45501-CW-DIR / Procurement of Kality wastewater treatment plant rehabilitation and expansion for remaining works	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct					10,336,166.03	0.00	Canceled					2018-02-28		2018-03-14								2018-04-25		2019-04-25
ET.AAWSA-42850-CW-RFB Procurement of specialized contractor or operator for operation and maintenance of kality 100,000 m^3/day wastewater treatment plants # lot 1	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct					6,000,000.00	0.00	Canceled					2018-04-15		2018-04-29	2018-06-14							2018-05-30		2020-05-30
ET-AAWSA-42875-CW-RFB J NRW management through performance based contract/PEC. Assessment of existing water supply network and verification of NRW base line, DMA zone establishment, identification NRW base line, DMA zone establishment, identification pipes fittings and water meters (replacement)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				18,700,979.00	0.00	Canceled					2018-05-15		2018-05-20				2018-07-01		2018-10-20		2018-11-24		2022-12-30
ET-AAWSA-42884-CW-RFB Procurement of Construction of 20 communal latrines and Construction of5 Public latrines in low income and commercial area of the city Addis Ababa	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Canceled					2018-09-20	2019-08-01	2018-09-25				2018-11-06	2019-09-19	2018-12-06	2019-12-10	2019-01-10		2020-01-10
ET-AAWSA-70975-CW-RFB / supply and installation of scada system for Addis Ababa city water supply system.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	0.00	Under Implementat ion					2018-09-10		2018-09-15				2018-11-20		2018-12-31		2019-02-18		2021-02-18

ET-AAWSA-78349-CW-RFB / performance based water loss reduction and management contract for Addis Ababa city water supply system.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		18,000,000.00	0.00	Under Implementat ion	2018-10-02	2019-05-31	2018-12-30	2020-02-03	2019-01-30	2018-10-07	2019-08-03		2019-04-10	2019-05-10		2019-06-14		2023-06-30
ICB/WE/W0014/2014 / Procurement of Kality wastewater treatment plant rehabilitation and expansion for remaining works	IDA / 80070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,300,000.00	2,300,000.00	Signed					2013-01-01	2013-01-06			2013-02-17	2013-03-19	2018-09-28	2013-04-23	2014-10-20	2014-04-18
ICB/WB/W0015/2014 / Procurement of kality sanitary sewer trunk mains for remaining work	IDA / 80070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,350,000.00	11,610,000.0 0	Signed					2013-01-01	2013-01-06			2013-02-17	2013-03-19	2018-10-01	2013-04-23	2014-10-23	2019-06-30
ET-AAWSA-42871.CW.RFB / Procurement of specialized contractor or operator on operation and maintenance of koye feck of sites) and chefe phase one and two wastewater treatment # lot 3	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,000,000.00	0.00	Canceled					2018-05-18	2018-06-01			2018-07-13	2018-08-12		2018-09-16		2023-07-07
ET-AAWSA-150353-CW-RFB / Construction 176 Public /Institutional Latrines in different location of Addis Ababa	IDA / 80070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,400,000.00	0.00	Pending Implementat ion					2020-03-20	2020-03-25			2020-04-24	2020-05-24		2020-06-28		2021-02-23
ET-AAWSA-184732-CW-RFB / Procurement of 19 Public toilet		Component 2: Sanitation and water supply services improvement in secondary cities	Post	Request for Bids	Open - National	Single Stage - One Envelope		750,000.00	0.00	Pending Implementat ion					2020-03-20	2020-03-25			2020-04-24	2020-05-15		2020-06-19		2020-12-16
ET-AAWSA-166084-CW-RFQ / Rehabilitation of 5 Deep Wells for AAWSA		Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		160,000.00	190,105.56	Under Implementat ion						2020-04-07	2020-03-30					2020-05-27		2020-11-23
ET-AAWSA-166132-CW-RFQ / Mobilization and Installation of Submersible Pump for 5 boreholes drilled in 5 Pocket area by AAWSA	IDA / 80070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	175,274.91	Under Implementat ion						2020-04-09	2020-03-30					2020-06-04		2020-12-01
ET-AAWSA-169270-GO-RPQ / Removal of four submersible pumps (two from Koyek two from Akaki) and installation of four submersible pumps with all accessories and works to SANF area wells		Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		198,000.00	0.00	Pending Implementat ion						2020-04-24						2020-05-18		2020-07-17
ET-AAWSA-169278-CW-RFQ / Procurement of Removal of four submersible pump from the well, clean' develop the well and re-installation of all pumps to the same wells.		Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		198,000.00	0.00	Pending Implementat ion						2020-04-28						2020-05-26		2020-07-25

ET.AAWSA.169279-CW-RFQ / Procurement of Removal of four submersible pump from the well, clean/ develop the well and re-installation of all pumps to the same wells.		Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope			197,000.00	0.00	Pending Implementat ion						2	2020-04-28							2020-05-26		2020-07-25
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GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q		Prequal Evaluation		Docu	Bidding ment / fication		rocurement Invitation	Bidding D as Is	sued	Proposal Su	Minutes	Repor Recommer Aw	ard	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AAWSA-42879-GO-RFB / Procurement of 90 Vacuum Trucks and 22 Double Cabin Pick Up Vehicles.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,227,272.73	0.00	Canceled					2018-06-08		2018-06-22				2018-08-06		2018-09-20		2018-11-01		2019-11-01	
ET-AAWSA-91636-GO-RFB / procurement of 22 pickups.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,500,000.00	0.00	Canceled					2019-02-05	2019-05-06	2019-02-10	2019-05-31			2019-04-18	2019-07-25	2019-06-08	2019-12-11	2019-07-20		2020-09-30	
ET-AAWSA-101467-GO-RFB / supply of 90 (ninety) different types of vacuum trucks	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,000,000.00	0.00	Canceled					2019-02-25	2019-05-31	2019-03-02	2019-08-06			2019-04-13	2019-09-12	2019-05-30	2020-04-27	2019-07-04		2020-07-04	
ET-AAWSA-135593-GO-RFB / Procurement of 22 double cabin vehicles by AAWSA Project office	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	781,290.95	Signed					2019-10-08	2019-10-23	2019-10-13	2019-11-01			2019-11-24	2019-12-20	2019-12-24	2020-01-29	2020-01-22	2020-02-20	2020-07-20	
ET-AAWSA-91642-GO-RFB / procurement of 55 vacuum trucks	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,000,000.00	0.00	Canceled					2019-01-30		2019-02-04				2019-03-18		2019-05-22		2019-06-26		2021-06-30	
ET-AAWSA-155799-GO-RFB / Procurement of Smart and Pre-paid Water Meters for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Pending Implementati on					2020-02-12		2020-02-17				2020-04-02		2020-05-02		2020-06-06		2020-12-03	
ET-AAWSA-155802-GO-RFB / Procurement of 45000 Normal Water meters	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,200,000.00	0.00	Under Implementati on					2020-02-10	2020-05-05	2020-02-15	2020-05-16			2020-03-31		2020-04-30		2020-06-04		2020-12-01	
ET-AAWSA-155844-GO-RFB / Procurement of 2 service rigs and 2 Jet masters for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Under Implementati on					2020-02-10	2020-05-16	2020-02-15	2020-05-28			2020-03-31		2020-04-30		2020-06-04		2020-12-01	
ET-AAWSA-150360-CW-RFB / Office Re-Innovation ( Supply and Installation of Tables, Chairs ,carpets &Tiles) for AAWSA	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementati on							2020-02-18								2020-04-14		2020-07-13	
ET-AAWSA-155847-GO-RFQ / Supply and Installation of Sound System, Electric System and Air Cooling System	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementati on							2020-02-11								2020-04-07		2020-10-04	

ET-AAWSA-155838-GO-RFB  / Procurement of Machines(excavator , blockader ,damp truck and low bed truck) for WWTPs management	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,000,000.00	0.00	Pending Implementati on		2020-04-02		2020-04-07		20:	20-05-22	2020-08-21	2020-07	26	2021-01-23	2
ET-AAWSA-155803-GO-RFB / Supply and Installations of Laboratory Equipment for WWTPs of AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,000,000.00	0.00	Pending Implementati on		2020-03-18		2020-03-23		20:	20-05-07	2020-06-06	2020-07	11	2021-07-11	1
ET-AAWSA-155842-GO-RFB / Procurement of 4000 Glass Reinforced Plastic (GRP) manhole frame and covers by AAWSA WSIDD	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,500,000.00	0.00	Under Implementati on		2020-03-04	2020-03-13	2020-03-09		20:	90-04-23	2020-05-23	2020-06	27	2020-12-24	1
ET-AAWSA-43126-GO-RFB / Procurement laptop , computers, printers and copy machines and office furniture's.	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope	40,000.00	0.00	Pending Implementati on		2020-01-20		2020-01-25		20:	80-02-24	2020-03-25	2020-04	29	2020-10-26	3
ETAAWSA-168033-GO-RFQ / Procurement 10 Pcs of Standard Submersible Pump S' Diameter Casing, Pump Head 200 M- 381 M, Discharge 26-43 M3/Hr for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	99,572.09	Under Implementati on				2020-03-31	2020-03-26				2020-05	05	2020-06-0:	
ET-AAWSA-166038-GO-RFQ Procurement 5 Pcs of Standard Submersible Pump 14" Diameter Casing, Pump Head 140 M- 250 M, Discharge 54-144M3/Hr for AAWSA		Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	73,354.57	Signed				2020-04-01	2020-03-26				2020-05	06 2020-04	09 2020-06-00	5
ET-AAWSA-166039-GO-RFQ / Procurement of 8 Laptops for Key officials of AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,000.00	19,407.45	Signed				2020-04-04	2020-03-25				2020-05	19 2020-03	26 2020-06-00	3
ET-AAWSA-168040-GO-RFQ / Procurement of 2 4G E- Video Apparatus with SIM CARD and Webex for up to 50 participants in each meeting for one Year	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Direct Selection	Direct		9,500.00	0.00	Pending Implementati on		2020-03-31		2020-04-05					2020-05	17	2020-06-16	3
ET-AAWSA-166044-GO-RFQ / Procurement 8 Pcs of Standard Submersible Pump 12" Diameter Casing, Pump Head 17034-250 M, Discharge 30-120M3Hr for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	84,016.04	Signed				2020-04-05	2020-03-25				2020-05	10 2020-04	09 2020-06-06	,
ET-AAWSA-168034-GO-RFQ / Procurement 4 Pcs of Standard Submersible Pump 10° Diameter Casing, Pump Head 230-330M, Discharge 60-75M3/Hr for AAWSA	TD4 / 00070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	100,824.69	Signed				2020-03-31	2020-03-26				2020-05	05 2020-04	09 2020-06-04	
ET-AAWSA-166154-GO-RFQ / Procurement of GS pipe(2 1/27),63mm B class, length 2700 M	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	52,229.23	Signed				2020-04-10	2020-03-30				2020-05	08 2020-04	09 2020-06-07	ī

ET-AAWSA-166158-GO-RFQ / Procurement 2 Surface with cables and accessories	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	30,558.95	Signed					2020-04-06	2020-03-26				2020-05-04	2020-04-09	2020-06-03	
ET-AAWSA-169272-GO-RFQ / Procurement of Standard 6m length riser pipe (class "C" galvanized iron pipes) 2",500 PCs (3000m)	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Pending Implementati	i				2020-04-23					2020-05-15		2020-05-20	
ET-AAWSA-169273-GO-RFQ / Procurement of Standard 6m length riser pipe (class "C" galvanized iron pipes) 3",380 PCs(2280m)	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	97,500.00	0.00	Pending Implementati on	i				2020-04-23					2020-05-19		2020-05-24	
ET-AAWSA-169274-GO-RFQ / Procurement of Standard 6m length riser pipe (class "C" galvanized iron pipes) 4",275 Pcs (1650m)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	98,500.00	0.00	Pending Implementati	i				2020-04-27					2020-05-19		2020-05-24	
ET-AAWSA-169275-GO-RFQ / Procyrement of one generating set (440KVA)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	98,000.00	0.00	Pending Implementati on	i				2020-04-24					2020-05-14		2020-05-19	
ET-AAWSA-168276-GO-RFQ / Procurement of Electric submersible pump 380V, 501fz, with casing dia. of 10 inch Q=50 1/s @ H=200m,	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	65,000.00	0.00	Pending Implementati on	i.				2020-04-28					2020-05-18		2020-05-23	
ET-AAWSA-189277-GO-RFQ / Procurement of Electric Horizontal Centrifugal Single stage pumps ( surface pump ) at burayu , Q+10 l/s, H+100m, with pump driving motors		Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,000.00	0.00	Pending Implementati on					2020-04-27					2020-05-17		2020-05-22	
ET-AAWSA-173805-GO-RFB / Supply and Installation of 6 Submersible Pumps with all accessories for SANF Water Supply Projects	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,900,000.00	0.00	Under Implementati on	i		2020-05-29	2020-06-02	2020-06-01			2020-06-22	2020-07-02	2020-07-12		2020-09-10	
ET-AAWSA-173809-GO-RFB / Procurement of 90 Vacuum Trucks for AAWSA(Re-Bid)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope	13,000,000.00	0.00	Under Review			2020-06-07		2020-06-12			2020-07-27	2020-08-26	2020-09-30		2021-06-27	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)		Process Status	Draft Pre-c			ification on Report	Draft Docur Justifi	nent /	Specific P			Oocuments ssued			Bid Ev Repor Recommer Aw	t and idation for	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AAWSA-76993-NC-RFB / procurrent of specialized contractor or operator for operation and maintenance of kality 100,000m3 /day waste water treatment plant (lot I)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,000,000.00	5,515,937.00	Signed					2018-09-15	2018-12-13	2018-09-20	2019-01-18			2018-11-15		2018-12-25	2019-08-03	2019-01-29	2019-09-02	2023-06-30	

ET-AAWSA-91639-NC-RFB / Procurement of specialized contractor or operator for operation and maintenance of koye feche (1 site) and chefe phase wastewater treatment plant.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope	6,000,000.00	0.00	Canceled			2018-12-31	2019-04-24	2019-01-05	2019-06-01		2019-02-16	2019-07-25	2019-04-26	2019-10-31	2019-05-31	2023-4	38-08
ET.AAWSA-57113-CW-RFB / Procurement of Data center facilities construction ,aupply and installation of hardware equipment and software for disaster recovery (DIS) for AAWSA main data center	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope	279,050.00	0.00	Pending Implementati on			2020-03-15		2020-03-20			2020-04-19		2020-05-19		2020-06-23	2020-	12-20
ET.AAWSA.153558-NC-RFB / Procurement of specialized contractor or operator on operation and maintenance of 12 MBR deentralized wastewater treatment plants( Lot 15 MBR and Lot II 7 MBR)	IDA / 80070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope	11,000,000.00	0.00	Under Review			2020-02-05		2020-02-12			2020-03-28		2020-04-27		2020-06-01	2023-4	05-17
ET-AAWSA-155840-NC-RFB / Supply and Installation of Call center for AAWSA, by AAWSA WSIDD	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,000,000.00	0.00	Canceled			2020-03-02		2020-03-07			2020-04-21		2020-05-21		2020-06-25	2021-4	13-22
ET-AAWSA-155791-NC-RFB / Establishment of fleet management system of Vacuum Trucks for Addis Ababa city by AAWSA	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,700,000.00	0.00	Canceled			2020-03-05		2020-03-10			2020-04-24		2020-05-24		2020-06-28	2021-4	06-28
ET-AAWSA-167950-NC-RFB / Supply, Installation and Implementation of Fleet Management System for AAWSA and Calling system	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,500,000.00	0.00	Pending Implementati on			2020-04-14		2020-04-19			2020-06-03		2020-07-03		2020-08-07	2021-4	)2-03
ET-AAWSA-169268-NC-RFP / Acquisition of network devices, design, deploy and migration of existing data center infrastructure for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,500,000.00	0.00	Pending Implementati on			2020-05-10		2020-05-15			2020-06-29		2020-07-29		2020-09-02	2021-4	33-01

CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of l	Reference	Expression Not		Short List Request for		Request for as Is			f Technical / Minutes		ation of	Combined Report a Negotiate	nd Draft		Contract	Contract	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UWSSP- II/AAWSA/CON/01/2017 / feasibilty study ,deatil design and construction supervision for eastern addis Ababa waste water treatment plant	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost- Based Selection	Open - International		4,656,175.00	6,523,910.08	Signed	2017-08-18		2017-08-18		2017-08-31	2018-06-29			2017-10-16	2018-10-02	2017-11-15	2019-05-17	2018-01-15	2019-10-18	2018-02-19	2019-12-07	2023-02-09	

ET-AAWSA-42834-CS-QCIIS / Supervision Consultancy service for operation and maintenance of existing waste water treatment plants (chefe, keye fathe, kaliti and decenteralized package waste water treatment plants) found in different location of addis city.	IDA / 80070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost- Based Selection	Open - International	5,000,000.00	0.00	Under Implementation	2018-02-28	2018-05-23	2018-03-21	2018-09-13	2018-05-04	2020-04-05	2018-06-15		2018-07-15		2018-08-19		2018-09-23		2023-09-22	
ET-AAWSA-42834-CS-QCBS / Consultancy service for ESIA of Eastern Catchment Waster Water Treatment plant and Swere line		Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost- Based Selection	Open - International	1,000,000.00	0.00	Under Review	2019-01-05	2019-07-16	2019-01-26	2019-08-26	2019-03-11		2019-04-08		2019-05-08	:	2019-06-12		2019-07-17		2020-07-16	
ET.AAWSA-42137-CS-QCBS / A Comprehensive Groundwater Sustainable Management System establishment, water extraction management and ground water modeling	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Prior	Quality And Cost- Based Selection	Open - International	6,456,740.00	0.00	Under Review	2018-02-28	2018-05-28	2018-03-21	2018-08-02	2018-05-19	2019-11-25	2018-07-03	2020-02-14	2018-08-17		2018-10-06		2018-11-10		2020-11-09	
ET.AAWSA-42832-CS-QCBS / Consultancy service for Development of an integrated Town Sanitation plan and city sewerage master plan and feasibility study	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost- Based Selection	Open - International	6,000,000.00	0.00	Under Implementation	2018-02-28	2018-06-27	2018-03-21	2018-08-03	2018-06-19	2020-01-14	2018-08-03	2020-03-10	2018-09-17		2018-11-22		2019-01-05		2020-06-28	
WBQCBS-001/2010 / Procurement of supervision consultancy service Kaliti sanitary sewer trunk mains & treatment plant rehabilitation and expansion for remaining work	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost- Based Selection	Open - International	1,100,000.00	1,100,000.00	Signed	2009-01-01		2009-01-22		2009-03-07		2009-04-04		2009-05-04		2009-06-08	2018-10-01	2009-07-13	2010-07-26	2011-07-13	
ET-AAWSA-91647-CS-QCBS / Supervision Consultancy service for operation and maintenance of existing waste water treatment plants (fiveS) decenteralized package wate water treatment plants found in different location of Addis city.	IDA / 80070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost- Based Selection	Open - International	1,300,000.00	0.00	Under Implementation	2019-01-20	2019-04-30	2019-02-10	2019-06-20	2019-05-10	2020-04-02	2019-08-07		2019-07-07		2019-08-11		2019-09-15		2023-05-23	
ET-AAWSA-81764-CS-QCBS / contract administration and supervision of supply and installation of city scada system for Addis Ababa water supply system.		Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost- Based Selection	Open - International	3,000,000.00	0.00	Under Implementation	2018-11-15	2019-05-02	2018-12-20	2019-08-06	2019-02-02		2019-03-02		2019-04-01	:	2019-05-06		2019-06-10		2023-08-06	
ET-AAWSA-43920-CS-QBS / procurement of Consultancy Service on the Assessment on the Impacts of Industrial Waste Water discharge on municipal wastewater treatment plants and associated structures	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality Based Selection	Open - National	200,000.00	0.00	Canceled	2018-09-17		2018-10-08		2018-11-21		2018-12-19		2019-01-18		2019-02-17		2019-03-24		2020-03-23	

ET-AAWSA-81733-CS-QCBS / Contract Supervision Consultant for Performance- Based Water Loss Reduction and Management Contract in Addis Ababa.	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost- Based Selection	Open - International	3,000,000.00	0.00	Pending Implementation	2020-05-12		2020-08-12	2020-07-26		2020-09-02	:	2020-10-02	:	2020-11-06	2020-12-11	2	023-06-30	
ET-AAWSA-150118-CS- QCBS / Consultancy service for updating of AAWSA Business Plan	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Quality And Cost- Based Selection	Open - National	180,000.00	0.00	Pending Implementation	2020-02-05		2020-02-26	2020-04-10		2020-05-10	:	2020-06-09	:	2020-07-14	2020-08-18	2	021-02-14	
ET-AAWSA-150368-CS- QCBS / Consultancy service for updating of existing billing and accounting System for AAWSA	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Quality And Cost- Based Selection	Open - International	3,400,000.00	0.00	Under Implementation	2020-01-15		2020-02-05	2020-03-20		2020-04-17	:	9020-05-17	:	2020-06-21	2020-07-26	2	021-01-22	
ET-AAWSA-42881-CS-CQS / Consultancy service for updating of AAWSA Business Plan and Hiring of individual consultant for support in the preparation of branch level AAWSA Business Plan	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2019-02-28		2019-03-21	2019-05-04					٠	2019-08-03	2019-07-08	2	020-07-07	
ET-AAWSA-155794-CS- QCBS / Feasibility Study and Design of South Akaki Catchment Sewerage System	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Quality And Cost- Based Selection	Open - International	2,200,000.00	0.00	Under Implementation	2020-03-04	2020-04-14	2020-03-11	2020-04-24		2020-04-27	:	020-05-27		2020-07-01	2020-08-05	2	021-09-29	
ET-AAWSA-175391-CS- QCBS / Consultancy service for Preparation of RAP for Eastern Attachment Waste Water Treatment Plant and Sewer Line Construction	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost- Based Selection	Open - National	200,000.00	0.00	Pending Implementation	2020-05-31		2020-06-15	2020-07-29		2020-08-26	:	2020-09-25		2020-10-30	2020-11-23	2	021-04-22	
ET-AAWSA-177709-CS- QCBS / Supervision and Contract administration of 50 public/institution latrines -cluster 1	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost- Based Selection	Open - National	150,000.00	0.00	Pending Implementation	2020-06-15		2020-07-06	2020-08-19		2020-09-16	:	2020-10-16		2020-11-20	2020-12-25	2	021-08-22	
ET-AAWSA-177715-CS- QCBS / Supervision and Contract administration of 50 public/institution latrines -cluster 2	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost- Based Selection	Open - National	150,000.00	0.00	Pending Implementation	2020-06-15		2020-07-06	2020-08-19		2020-09-16	:	2020-10-16	:	2020-11-20	2020-12-25	2	0021-08-22	
ET-AAWSA-177716-CS- QCBS / Supervision and Contract administration of 50 public/institution latrines -cluster 3	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost- Based Selection	Open - National	150,000.00	0.00	Pending Implementation	2020-06-15		2020-07-06	2020-08-19		2020-09-16	:	2020-10-16	:	2020-11-20	2020-12-25	2	0021-08-22	
ET-AAWSA-177720-CS- QCBS / Supervision and Contract administration of 45 public/institution latrines -cluster 4	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost- Based Selection	Open - National	140,000.00	0.00	Pending Implementation	2020-06-15		2020-07-06	2020-08-19		2020-09-16	:	2020-10-16		2020-11-20	2020-12-25	2	021-08-22	

INDIVIDUAL CONS	ULTANTS																		
Activity Reference No.  Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Const		Draft No		Signed (	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ET-AAWSA-45503-CS-CDS / Procurement of supervision consultancy service Kaliti sanitary sewer trunk mains & treatment plant rehabilitation and expansion for remaining work	IDA / 80070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct	1,180,528.92	0.00	Canceled	2018-03-01	2018-08-10	2018-03-29				2018-05-10		2019-05-08	
ET-AAWSA-48275-CS-CDS / Individual consultancy service for groundwater flow and solute transport modeling of addis ababa area and its suburbs for the remaining works	IDA / 80070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Direct Selection	Direct	18,000.00	0.00	Canceled	2018-02-28		2018-03-10				2018-05-14		2018-11-10	
ET-AAWSA-47875-CS-INDV / Procurement of individual procurement specialist consultant	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open	200,000.00	18,333.79	Signed	2018-03-30	2018-12-25	2018-05-18	2019-06-27	2018-06-08	2019-07-08	2018-07-13	2019-07-08	2023-07-07	
ET-AAWSA-47573-CS-INDV / waste water treatment specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct	200,000.00	0.00	Under Implementation	2018-07-17	2018-12-05	2018-07-27		2018-08-17		2018-09-21		2020-09-27	
ET-AAWSA-47871-CS-INDV / Electro mechanical engineer specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct	200,000.00	21,750.54	Signed	2018-07-16	2018-12-13	2018-08-13	2019-01-15	2018-09-12	2019-02-05	2018-10-17	2019-02-07	2020-10-17	
ET-AAWSA-47569-CS-INDV / Ground water management specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct	200,000.00	20,000.38	Signed	2018-04-06	2018-10-23	2018-04-16		2018-05-07	2019-03-22	2018-06-11	2019-03-13	2020-06-11	
ET-AAWSA-47874-CS-INDV / senior socio-economic consultant	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct	200,000.00	41,418.31	Signed	2018-05-25	2018-08-20	2018-06-04		2018-06-25	2018-11-21	2018-07-30	2018-12-01	2020-08-07	
ET-AAWSA-47877-CS-CDS / contract management specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Direct Selection	Direct	200,000.00	37,879.74	Signed	2018-05-30	2018-12-13	2018-06-09	2019-01-19			2018-08-13	2019-02-20	2020-08-13	
ET-AAWSA-81774-CS-INDV / Independent Expert for Performance-Based Water Loss Reduction and Management Contract in Addis Ababa	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Individual Consultant Selection	Open	300,000.00	0.00	Under Implementation	2018-11-15	2019-01-14	2019-01-03		2019-01-24		2019-04-30		2023-07-23	
ET-AAWSA-95693-CS-INDV / individual consultant for study of new AAWSA institutional arrangement	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	49,000.00	0.00	Under Implementation	2019-01-25		2019-03-06		2019-03-27		2019-05-01		2019-06-30	
ET-AAWSA-97042-CS-INDV / Individual consultant for study of new AAWSA institutional arrangement.	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2019-01-31		2019-03-21		2019-04-11		2019-05-16		2019-06-30	
ET-AAWSA-97257-CS-INDV / individual consultant for Contract Supervision for Performance-Based Water Loss Reduction and Management Contract in Addis Ababa (PBC)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Individual Consultant Selection	Open	500,000.00	0.00	Under Implementation	2019-02-04	2019-04-19	2019-03-25	2019-10-29	2019-04-15		2019-05-20		2019-11-16	
ET-AAWSA-118268-CS-INDV / Individual consultant for environmental safeguard position	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	48,000.00	1,969.15	Signed	2019-06-17	2019-08-03	2019-08-15	2020-05-13	2019-09-05	2020-05-25	2019-10-10	2020-05-25	2020-10-09	

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ET-AAWSA-118290-CS-INDV / individual consultant for scada specialist position	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open	200,000.00	0.00	Under Review	2019-06-15	2019-07-18	2019-08-08	2020-03-06	2019-09-10	2019-10-15	2021-10-14	
ET-AAWSA-118305-CS-INDV / individual consultant waste water specialist	IDA / 80070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	48,000.00	0.00	Under Implementation	2019-06-26	2019-11-06	2019-08-14		2019-09-04	2019-10-09	2020-10-08	
ET-AAWSA-150131-CS-INDV / Selection of Procurement Expert	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2020-01-30		2020-03-19		2020-04-09	2020-05-14	2022-05-04	
ET-AAWSA-150119-CS-INDV / Selection of Procurement Specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2020-03-18	2020-05-11	2020-05-06		2020-05-27	2020-07-01	2022-06-21	
ET-AAWSA-155853-CS-INDV / Procurement of Social Safe Guard Specialist for AAWSA	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	48,000.00	0.00	Pending Implementation	2020-02-20		2020-04-09		2020-04-30	2020-06-04	2022-05-25	
ET-AAWSA-166149-GO-RFQ / Procurement IT Specialist to enhance AAWSA's capacity and maintenance of billing system	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Canceled	2020-04-02	2020-03-26	2020-04-07		2020-04-28	2020-06-02	2021-06-02	
ET-AAWSA-166150-CS-INDV / Procurement IT specialist to enhance AAWSA's capacity and maintenance of billing system	IDA / 80070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	25,000.00	0.00	Under Implementation	2020-04-02	2020-03-26	2020-05-06		2020-05-27	2020-07-01	2021-07-01	
ET-AAWSA-166151-CS-INDV / IT specialist 1(IC)to enhance AAWSA's capacity and maintenance of Agresso ERP system	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	25,000.00	0.00	Under Implementation	2020-04-02	2020-03-26	2020-05-21		2020-06-11	2020-07-16	2021-07-16	
ET-AAWSA-166153-CS-INDV / IT specalist 2( IC)to enhance AAWSA's capacity and maintenance of Agresso ERP system	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	25,000.00	0.00	Under Implementation	2020-04-02	2020-03-26	2020-05-21		2020-06-11	2020-07-16	2021-07-16	
ET-AAWSA-170078-CS-INDV / Procurement IT Specialist to enhance AAWSA's capacity and maintenance of billing system	IDA / 60070	Component I: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	25,000.00	0.00	Under Implementation	2020-04-23	2020-04-07	2020-06-11		2020-07-02	2020-08-06	2021-02-02	