# Procurement Plan for

## Meghalaya – CommunityLed Landscape Management Project [CLLMP]

## P157836

## [Period:First 18 months of the Project] Covering the Period :June 2017 to December 2018

Meghalaya Basin Management Agency

## PROCUREMENT PLAN

#### **Country : INDIA**

#### Borrower : Government of India on behalf of Government of Meghalaya

**Project Name :**Meghalaya - Community Led Landscape Management Project[P157836]

**Project Implementation Agency:**Meghalaya Basin Management Agency [MBMA]

Date of General Procurement Notice :

Bank's Approval Date of the Procurement Plan :October 30, 2017 Original ... June 5, 2017 Revision 1 :October 31, 2017

Date of the Procurement Plan: October 31, 2017

Period covered by this Procurement Plan: June 2017 - December 2018

#### Preamble

- 1. Procurement would be carried out in accordance with the World Bank's Procurement Framework and "Procurement Regulations for Borrowers, July 2016", hereinafter referred to as "Regulations", will be applicable for all procurement under the project.
- 2. In accordance with paragraph 5.9 of the Regulations, the Bank's Systematic Tracking and Exchanges in Procurement [STEP] system will be used to prepare, clear and update Procurement Plan and conduct all procurement transactions for the Project.
- 3. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.
- 4. Advance Contracting with Retroactive Financing: For effective project implementation and effective start-up, the project has initiated advance contracting which is likely to include, but may not be limited to critical consultancies envisaged under the Project, namely, consultancy for baseline survey, study identifying drivers of deforestation, and study on impact of mining.

- 5. **The Bank's Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
- 6. Procurement Management: The project will be implemented, monitored, and coordinated by the MBMA. The Procurement Cell will be housed within the SPMU and will be headed by the Additional Project Director [Administration] assisted by two Deputy Project Directors [one each for Garo Hills and Khasi/Jaintia Hills], who in turn will report to the Project Director, SPMU. The procurement cell will be supported by a Procurement Expert and will be responsible for day-to-day procurement functions [such as procurement planning and implementation of centralized procurement, monitoring procurement plans for decentralized approving and procurement, coordination with decentralized procuring entities at various levels and with technical cells and various line departments, contract administration and management, reporting and coordinating with the Bank, identifying capacity building/training needs for project staff and officials and conducting procurement trainings, implementation of procurement risk mitigation action plan, etc.].
- 7. **E-Procurement:**Use of eProcurement using the NIC Portal will be appropriately introduced when the project builds the capacity to do so in line with GO FEG.25/2014 dated February 7, 2014 issued by the Finance Department of the Government of Meghalaya, to bring in greater transparency in the procurement process.
- 8. **Record Keeping:** All records pertaining to the award of tenders, including bid notification, register pertaining to sale and receipt of bids, bid opening minutes, Bid Evaluation Reports; and all correspondence pertaining to bid evaluation, communication sent to/with the World Bank in the process, bid securities, approval of invitation/evaluation of bids by the State/District/Block and Village levels would be retained by the respective Implementing Agencies.
- 9. **Disclosure of Procurement Plan:** The project will use the Bank's online procurement planning, tracking and monitoring tool, Systematic Tracking of Exchanges in Procurement. The Procurement Plan and it's updates, as approvedby the Bank in STEP will be disclosed on the Bank's external website, the project website and shared with with District and sub-district level implementing agencies.

### **10. Disclosure of Procurement Information:**

- a. The following documents shall be disclosed on the Project website: [i] procurement plan and updates, [ii] Specific Procurement Notice for procurement of goods, non-consulting services and works for opencompetitive procurement [iii] Request for Expressions of Interest for selection/hiring of consulting services, [iv]list of contracts awarded, [v] shortlist of consultants.
- b. For all prior review procurement, following details shall be sent to the Bank through STEP for publishing in the UNDB and World Bank external website: [i]Procurement Notices for procurement of goods, nonconsulting services and works using international/nationalopen market approach [ii] request for Expressions of Interest for consulting services (iii) contract award details of all procurement of goods and works using international/nationalopen competitive procurement, [iv] contract award details of all consultancy services and [v] list of contracts/purchase orders placed following Direct Selection or CQS procedures on a quarterly basis. In addition, implementing agency will also publish on its website any information required under the provisions of "*suomotu*" disclosure as specified by India's Right to Information Act.
- 11. **Complaint Handling Mechanism:** A complaint handling mechanism to address any procurement related complaints received by the project, will be developed and implemented by the SPMUto the satisfaction of the Bank. Upon receipt of complaints, immediate action would be initiated to acknowledge the complaint and to redress it within a reasonable timeframe. All complaints will be addressed at levels higher than the level at which the procurement process was undertaken or the decision was taken. Any complaint received will also be forwarded to the Bank for information, and the Bank would be kept informed after the complaint is redressed.
- 12. **Contract Management**:Procurement Cell under the SPMU will be responsible for overall procurement and contract management. The Procurement Cell will be ably assisted by a multi-skilled Project management team, engaged to provide overall implementation support and monitor all Goods, Non-consulting services and Consultancy contracts.
- 13. Leased Assets:Not Applicable
- 14. Procurement of Second Hand Goods:Not Applicable
- 15. Domestic Preference:

Goods: The provision of domestic preference will be applied in the evaluation of bids in accordance with Annex VI of the Regulations. Works: Not Applicable.

### 16. **Procurement Profile**

As per PPSD, procurement will be both centralized at SPMU and decentralized to Districts and Village levels. No procurement will be undertaken at the Block Level. The procurement profile at the centre is likely to consist inter alia of service vehicles, office equipment, cameras, GIS geospatial applications, satellite imagery, IT equipment and and accessories, consultancies to support need based studies and technical assistance, internal audit, baseline survey, monitoring and evaluation, MIS development, communications and outreach, individual technical experts to support SPMU, printing services for IEC, and minor civil works, etc. The procurement profile at the District level is likely to include inter alia office equipment and furniture, IT equipment and accessories, minor repairs and Communities will implement their procurements in civil works, etc. accordance with their approved Community Natural Resource Management Plans and the procurement profile is likely to include inter alia agriculture items and equipment, minor civil works including repairs of existing structures, etc. Most procurement would involve National Competitive Procurement, Request for Quotations and a few Direct Selections. All community driven procurement will follow the procedures outlined in the procurement chapter of the Community Operations Manual and will be governed by the provisions of Paragraphs 6.9 and 6.10 of Annex XII of the Regulations.

- 17. National Procurement Procedures Request for Bids : In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market [as specified in the Procurement Plan tables in STEP], the country's own procurement procedures updated from time to time may be used, as elaborated below:
  - a. Only the model procurement documents agreed with The World Bank [and as amended for time to time], shall be used for bidding;
  - b. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper [or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded], at least 30 days prior to the deadline for the submission of bids;
  - c. No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state owned enterprises, small scale enterprises or enterprises from any given state;

- d. Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank [i] for the first request for extension if it is longer than four weeks; and [ii] for all subsequent requests for extension irrespective of the period [such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer]';
- e. Re-bidding shall not be carried out with reference to contracts subject to Bank's prior review without prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- f. Rate contracts entered into by the Directorate General of Supplies and Disposals [DGS&D] will not be acceptable as a substitute for national competition procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts and its new version will be acceptable, however, for any procurement under the shopping procedures, Bank has allowed use of Government of India's Government e-Marketplace [GeM][www.gem.gov.in] in lieu of Shopping/RFQ as per following details:
  - Use of GeM will be allowed in lieu of shopping up to US\$30,000 in catalog mode [viz. any available item could be selected by borrowers].
  - Use of GeM will be allowed in lieu of shopping up to US \$100,000, provided there are at least 3 suppliers for the item on GeM and the Purchaser uses RFQ [mini competition or bidding among suppliers] feature on GeM to discover the final price. In both above cases Borrowers will record their assessment on reasonableness of price. Also, GeM is not to be used in lieu of National Competive Procurement [NCP].
- g. No negotiations are conducted even with the lowest evaluated responsive bidders.
- h. Two or three envelope system will not be used [except when using e-Procurement system assessed and agreed by the Bank].

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

18. Procurement Methods/Market Approaches and related World Bank's review thresholds for Goods, Works,Non-Consulting Services and Consulting Services Applicable Regulations of the World Bank:Procurement for the proposed project will be carried out in accordance with the Bank's Procurement Regulations for Borrowers for Goods, Works, Non-Consulting and Consulting Services dated July 1, 2016, and applicable to Investment Project Financing [IPF] hereinafter referred to as "Regulations". The project will be subject to the Bank's Anticorruption Guidelines as of July 1, 2016. All procurement will also be in accordance with the provisions stipulated in the Loan Agreement.

Procurement Plan will list review requirements for each of the packages.Prior review and procurement method thresholds agreed with the World Bank for the Project based on the risk assessed are detailed below. These thresholds shall be reviewed and revised, if necessary, during the life of the proposed Project so that these are consistent with the risk assessments made periodically [Note: Any amendments to post-review contracts, raising the contract value to prior review threshold, will also be subject to prior review by the World Bank].

Procurement Approaches and Methods	Thresholds [US\$ equivalent]
Open International [Goods, IT and non-consulting services]	>3 Million
Open National [Goods, IT and Non- consulting Services]	> 100,000 and up to 3 Million
National Request For Quotation [Goods/Works]	Up to 100,000
Open International [Works]	> 40 Million
Open National [Works]	> 100,000 and up to 40 Million
Direct Selection	No threshold.
	For Goods/Works/Non Consulting
	Services : As per paragraphs 6.8– 6.10 of Regulations.
	For Consultants: As per paragraphs 7.13–7.15 of Regulations.
Framework Agreement	For Goods/Works/Non Consulting
	Services : As per paragraphs 6.57–
	6.59 of Regulations.
	For Consultants : As per paragraph 7.33 of Regulations.
Shortlist of National Consultants	Up to 800,000

**World Bank review of procurement.** The Bank will prior review the following contracts:

- Works: All contracts more than US \$10 million equivalent
- Goods and Non-Consulting Services: All contracts more than US \$2 million equivalent
- Consultancy services [Firms] : All contracts more than US \$1 million equivalent
- Consultancy Services [Individual Consultants] : All contracts more than US \$0.3 million equivalent

**Procurement Post Review:** All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank.

Even in post review cases, the inputs of Bank on Technical Specifications/TORs will be obtained by the Project.

Independent ProcurementReview : The Bank may conduct at ay time, Independent Procurement Review of all contracs financed under the Loan.

19. Prior Review Arrangements: Goods, Non Consulting Services and Civil Works : In the case of contracts for procurement of goods, non-consulting services and civil works, subject to prior review, before granting/agreeing to [i] a material extension of the stipulated time for performance of a contract; or [ii] any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or [iii] any change variation order or orders under such contract amendment [except in cases of extreme urgency] which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% [fifteen percent]; or [iii] the proposed termination of the original price contract, the Borrower shall seek Bank's no objection to the proposed extension, modification, or change order.A copy of all amendments to the contract shall be furnished to the World Bank for its record.

In case of Prior Review of Goods/Non-Consulting Services/Works contracts, prior concurrence of the Bank will be applicable for :justification for Direct Selection;Request for Bids[RFB]/Request for Proposals [RFP] documents and subsequent amendments [if any]; minutes of pre-bid/proposal conferenceif it leads to issuance of corrigendum; bid/proposal evaluation report prepared in the prescribed format of the Bank; signed contract agreement.

### 20. Prior ReviewArrangements : Consultancy Services

- Terms of Reference [ToR] :All ToR for consultancy assignments will be subject to prior technical concurrence by Task Team Leader of the World Bank.
- In the case of contracts subject to prior review, before agreeing to:[a] an extension of the stipulated time for performance of a contract; [b] any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or [c] the proposed termination of the contract, the Borrower shall seek Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.
- In case of Prior Review Consultancy contracts, prior concurrence of the Bank will be applicable for the following: justification for Direct Selection; Expression of Interest [EOI]; Short List; Request for proposal [RFP] and it's amendments, if any; Minutes of pre-proposal conference, if any and if they lead to amendment to the RFP; Technical Evaluation Report prepared in the prescribed format of the Bank; Draft Contract Agreement along with Combined Evaluation report and Minutes of Negotiations; Final Signed Contract.
- 21. **Short List:**The shortlist shall include not fewer than five and not more than eight eligible firms with further reference to section 7.16 to 7.20 of Procurement Regulations.
- 22. Advertisement: The Request for Expression of Interest for consultancy services shall be advertised in regional and at least one national leading newspaper and project website.

### 23. Other Special Selection Arrangements/Requirement

- Consultancy assignment with NGOs, may be procured through appropriate selection procedure, as per para 7.29 of the Procurement Regulations.
- Procurement by communites will be in accordance with Paras 6.52 and 6.53 of Section VI of the Regulations.
- SPMU will establish internal prior review thresholds that will be reflected in the Procurement Manual for the Project and the Procurement chapter of the Community Operations Manual prepared by MBMA. Additionally, the terms of refence for internal auditors [Individual Consultants] hired by the SPMU for conducting the financial audit will include adequate requirement to cover review of compliance of agreed procurement procedures during project implementation. The TOR for procurement audit by MBMA will be cleared by the Bank.

### 24. Reference to various Manuals

- *Community OperationsManual*:TheProject Operational Manual as disclosed on the project website would be used as guidance to the communities.
- *Procurement Manual* :A Procurement Manual will be prepared forguidance to the SPMU, district and sub-district level procuring entities and will be disclosed on the project website.

## 25. STEP Tables

Attached.

## 26. Implementing Agency Capacity Building Activities with Time Schedule

Training and Capacity building activities would be organized through SPMU.

- a. Trainings and capacity building workshops for officials as well as field staff will help in building and maintaining the necessary and adequate procurement capacity, support transition to new ways-of-working; and provide on-the-job handholding support to improve service delivery at the frontline
- b. Key staff may be sent for trainings at IIM Lucknow. Additionaly, relevant project staff may also avail of the free Massive Open Online Course on public procurement [www.procurementlearning.org] offered by the Bank as well as the paid Professional Diploma in Public Procurement course delivered through the Charter of Public Procurement Studies.
- c. The allocation for the capacity building activities such as trainings and workshopsis included under the operating expenses.

### Annexure - 1

RFB

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Activity Referen ce No. / Descrip	Compo nent	Revi ew Typ	Cate gory	Market Approa ch	Procur ement Proces	Estim ated Amo unt	Dra Biddi Docum	ng	Spec Procure Noti	ement	Invita tc Provie	)	Bio Submi / Oper Minu	ssion ning /	Bid Eva Repor Recomr on for	rt and nendati	Notific of Inte of Aw	ntion	Sigr Cont		Contr act Amen dmen ts	Contr Compl n	etio	Contra ct Termi nation
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GD - 4 / Vehicle s (10 four wheeler s: for SPMU and DPMUs)	Strengt hening knowle dge and capacity for manage ment of natural resourc es	Post	Goo ds	Open - Nation al	Single Stage One Envelop e	230, 769. 00	2018 /01/ 01		2018 /01/ 06				2018 /02/ 17		2018/ 03/19		2018/ 04/02		2018/ 04/23			201 8/10 /20		
GD – 3 / Media Lab Equipm ent	Strengt hening knowle dge and capacity for manage ment of natural resourc es	Post	Goo ds	Open – Nation al	Single Stage One Envelop e	353, 846. 00	2018 /01/ 15		2018 /01/ 20				2018 /03/ 03		2018/ 04/02		2018/ 04/16		2018/ 05/07			201 8/11 /03		
GD - 8 / Equipm ent for Trainin g Facilitie s at Block units	Commu nity led landsca pe plannin g and implem entatio n	Post	Goo ds	Open – Nation al	Single Stage One Envelop e	1,15 3,84 6.00	2018 /02/ 15		2018 /02/ 20				2018 /04/ 03		2018/ 05/03		2018/ 05/17		2018/ 06/07			201 8/12 /04		

RFQ
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GD - 5 / Offic e Equi pme nt for distr ict level unit s	Proje ct mana geme nt and gover nance	Po st	Go ods	Li mit ed	107 ,69 2.0 0	Sub mit ted	Un de r Re vi ew	201 7/1 2/1 8							201 8/0 1/0 6		201 8/0 1/1 3		201 8/0 1/2 7		201 8/0 2/1 7			201 8/0 8/1 6		
NCS - 2 / Radi o Prog ram me and Broa	Stren gthen ing know ledge and capac ity for	Po st	No n- con sult ing Ser vic es	Li mit ed	30, 769 .00	Sub mit ted	Un de r Re vi ew	201 8/0 2/1 2							201 8/0 3/0 3		201 8/0 3/1 0		201 8/0 3/2 4		201 8/0 4/1 4			201 8/1 0/1 1		

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GD - 6 / Offic e equi pme nt for bloc k level unit s	Proje ct mana geme nt and gover nance	Po st	Go ods	Li mit ed	92, 398 .00	Sub mit ted	Un de r Re vi ew	201 7/1 2/1 8							201 8/0 1/0 6		201 8/0 1/1 3		201 8/0 1/2 7		201 8/0 2/1 7			201 8/0 8/1 6		
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GD - 1 / Proc ure men t of	Proje ct mana geme nt and	Po st	Go ods	Li mit ed	76, 923 .00	Sub mit ted	Un de r Re vi ew	201 7/1 2/1 5							201 8/0 1/0 3		201 8/0 1/1 0		201 8/0 1/2 4		201 8/0 2/1 4			201 8/0 5/1 5		

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#### Direct Selection

Activity Reference No. /	Compon ent	Revi ew	Procur ement Categ	Evalua tion Optio	Estimat ed Amount	Pro ces s	Act ivit y	Justifi n fo Dire Procur nt	or ect reme	Invita to Supp Cont	o olier ' ract	Dra Cont		Notific on c Intent of Aw	of ion	Sign Conti		Conti Compl		Contract Terminat ion
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GD - 2 / GIS and Commun Geo- ity led spatial landscap application e GIS and planning Geo- and spatial impleme application ntation - Images	t Goods	Direct	923,07 7.00	Su bm itte d	Un der Rev iew	201 8/01 /15		201 8/0 1/2 0		201 8/01 /20		201 8/02 /03		201 8/02 /24		2023/ 02/23			
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Quality and Cost Based Selection (QCBS), Fixed Budget Based Selection (FBBS), Least Cost Based Selection (LCBS)

Activity Referen ce No. / Descrip tion:	Co mp one nt	Revi ew Typ e	Cate gory	Mar ket App roac h	Estim ated Amou nt (US\$)	Pr oc es s St at us	Ac tiv ity St at us	Term of Refer nce	re	Expre ssion of Intere st		ivalua tion of Expre ssion of ntere it and Short ist of Consu tants	List Dr Req fo Prop	ort and aft uest or oosa s	Requ fo Prop Is a Issu	or Iosa as	dı ts Re st Pr	men men s to que for opo als	Open of Techr Propo / Min	nical sals	Evalu n c Techr Propo	of nical	Ope g Fina a Prop Is Mina	of anci Il Dosa /	Comb ed Evalu on Repo and Draf Nego ted Contr t	ati ort I ft tia	Noti tior Inte N Awa	n of ntio of	Sign d Cont act	e tr	Co ntr act A me nd me nts	Co ntr act Co mpl etio n	Con trac t Ter min atio n
								Р	A	P	4	P A	Р	A	Р	A	P	A	Р	A	Р	А	Р	А	Р	A	Р	A	Р	A	Ac tu al	P	A Act ual
CS – 9 / Agency for conduct ing Instituti onal develop ment study for IBDLP	Stren gthen ing knowl edge and capaci ty for mana geme nt of natur al resou rces	Post	Con sult ant Serv ices	Ope n - Nati onal	107,6 92.00	Su b mi tte d	U nd er Re vi e w	20 18 /0 1/ 15		20 18 /0 2/ 05	0	) 	20 18 /0 3/ 21						201 8/0 4/1 8		201 8/0 5/1 8		20 18 /0 6/ 01		201 8/0 6/2 2		20 18 /0 7/ 06		20 18 /0 7/ 27			20 19 /0 7/ 27	
CS - 4 / Consult ancy for develop ment of Centre of Excelle nce for NRM and Traditio nal Knowle dge	Stren gthen ing knowl edge and capaci ty for mana geme nt of natur al resou rces	Post	Con sult ant Serv ices	Ope n – Nati onal	30,76 9.00	Su b mi tte d	U nd er Re vi e w	20 17 /1 2/ 18		20 18 /0 1/ 08		) 	20 18 /0 2/ 21						201 8/0 3/2 1		201 8/0 4/2 0		20 18 /0 5/ 04		201 8/0 5/2 5		20 18 /0 6/ 08		20 18 /0 6/ 29			20 18 /1 2/ 26	

CS - 10 / Agency for MIS Design and Develop ment	Stren gthen ing knowl edge and capaci ty for mana geme nt of natur al resou rces	Post	Con sult ant Serv ices	Ope n - Nati onal	615,3 85.00	Su b mi tte d	U nd er Re vi e w	20 18 /0 1/ 30	20 18 /0 2/ 20	2 0 1 8/ 0 3/ 2 2	20 18 /0 4/ 05			201 8/0 5/0 3	201 8/0 6/0 2	20 18 /0 6/ 16	201 8/0 7/0 7	20 18 /0 7/ 21	20 18 /0 8/ 11	20 23 /0 8/ 10	
CS – 6 / Agency for Prepara tion and translat ion of Tranini g Material	Stren gthen ing knowl edge and capaci ty for mana geme nt of natur al resou rces	Post	Con sult ant Serv ices	Ope n – Nati onal	153,8 46.00	Su b mi tte d	U nd er Re vi e w	20 18 /0 1/ 15	20 18 /0 2/ 05	2 0 1 8/ 0 3/ 0 7	20 18 /0 3/ 21			201 8/0 4/1 8	201 8/0 5/1 8	20 18 /0 6/ 01	201 8/0 6/2 2	20 18 /0 7/ 06	20 18 /0 7/ 27	20 18 /0 8/ 31	
CS - 7 / Agency for develop ing Case studies and best practice s	Stren gthen ing knowl edge and capaci ty for mana geme nt of natur al resou rces	Post	Con sult ant Serv ices	Ope n – Nati onal	46,15 4.00	Su b mi tte d	U nd er Re vi e w	20 18 /0 1/ 15	20 18 /0 2/ 05	2 0 1 8/ 0 3/ 0 7	20 18 /0 3/ 21			201 8/0 4/1 8	201 8/0 5/1 8	20 18 /0 6/ 01	201 8/0 6/2 2	20 18 /0 7/ 06	20 18 /0 7/ 27	20 19 /0 7/ 27	

CS - 5 / Consult ancy for TNA and Trainin g Plan	Stren gthen ing knowl edge and capaci ty for mana geme nt of natur al resou rces	Post	Con sult ant Serv ices	Ope n - Nati onal	23,07 7.00	Su b mi tte d	U nd er Re vi e w	20 17 /1 1/ 30	20 17 /1 2/ 21	2 0 1 8/ 0 1/ 2 0	20 18 /0 2/ 03			201 8/0 3/0 3	201 8/0 4/0 2	20 18 /0 4/ 16	201 8/0 5/0 7	20 18 /0 5/ 21	20 18 /0 6/ 11		20 18 /1 2/ 08	
CS – 8 / Agency for Designi ng and printing of various Publicat ions for outreac h	Stren gthen ing knowl edge and capaci ty for mana geme nt of natur al resou rces	Post	Con sult ant Serv ices	Ope n - Nati onal	38,46 2.00	Su b mi tte d	U nd er Re vi e w	20 18 /0 1/ 10	20 18 /0 1/ 31	2 0 1 8/ 0 3/ 0 2	20 18 /0 3/ 16			201 8/0 4/1 3	201 8/0 5/1 3	20 18 /0 5/ 27	201 8/0 6/1 7	20 18 /0 7/ 01	20 18 /0 7/ 22		20 19 /0 7/ 22	

Activity Referen ce No. / Descrip	Revie w Type	Category	Market Approa ch	Estimate d Amount	Process Status	Activit y Status	Term of Refere ce		Expres on o Intere	f	Evaluat Express Interes Short Consu	sion of st and List of	Short L Draft R for Pro	lequest	Draft Negotia d Contra	te	Notif on Inten of Av	of tion	Sign Cont		Con trac t Ame ndm ents		tract letion	Contrac t Termin ation
tion:	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(US\$)			Р	A	Р	A	Ρ	A	Р	A	Р	А	Ρ	A	Р	A	Ρ	Ρ	A	A
CS - 3 / Agency for Baseline Survey	Post	Consulta nt Services	Open – Nationa I	115,385. 00	Cancel ed	Cleare d	201 7/06 /01		201 7/0 6/1 6		2017 /06/2 6	2017 /07/ 07	2017/ 07/10	2017/ 07/18	2017/ 07/31		201 7/0 7/3 1		201 7/0 8/0 7			201 8/0 2/0 3		
CS - 1 / Hiring an Agency for study on Mining Affecte d areas and its impact on liveliho od	Post	Consulta nt Services	Open – Nationa I	76,923.0 0	Cancel ed	Cleare d	201 7/05 /16		201 7/0 6/0 7		2017 /06/2 1	2017 /07/ 07	2017/ 07/05	2017/ 07/18	2017/ 07/26		201 7/0 7/2 6		201 7/0 8/0 2			201 8/0 1/2 9		
CS - 2 / Agency for identifyi ng Drivers for Defores tation	Post	Consulta nt Services	Open – Nationa I	76,923.0 0	Cancel ed	Cleare d	201 7/06 /01		201 7/0 6/1 6		2017 /06/2 6	2017 /07/ 07	2017/ 07/10	2017/ 07/18	2017/ 07/31		201 7/0 7/3 1		201 7/0 8/0 7			201 8/0 2/0 3		

#### Consultant Direct Selection

Activity Reference No. / Description	Component	Revie W Type	Cate gory	Market Approa ch	Estimated Amount (US\$)	Process Status	Activi ty Status	Ter C Refe C	of eren	Justifi on f Dire Select	or ct	Invita to Identi /Selec Cons nt	fied cted ulta	me t Tei C Refe	end o rms of erenc e	Dra Nego ed Contr	tiat I	Notifi on Inten of Aw	of tion	Sign Contr		Con trac t Ame ndm ents	Cont t Corr tio	ple	Contract Terminati on
								Р	А	Р	A	Р	A	Р	A	Р	A	Р	A	Р	A	Act ual	Ρ	А	Actual
IN-MBMA- 34593-CS- CDS / Agency for Baseline Survey	Strengthenin g knowledge and capacity for management of natural resources	Post	Cons ultan t Servi ces	Direct	76,923.00	Submitt ed	Under Revie w	20 17 /1 0/ 30		201 7/1 1/0 4		201 7/1 1/0 9				201 7/1 2/0 9		201 7/1 2/2 3		201 8/0 1/1 3			20 18 /0 7/ 12		
CS - 11 / Agency for GIS and Geo Spatial Consultanc Y	Community led landscape planning and implementati on	Prior	Cons ultan t Servi ces	Direct	1,538,462 .00	Submitt ed	Under Revie w	20 17 /1 1/ 30		201 7/1 2/0 5		201 7/1 2/1 0				201 8/0 1/0 9		201 8/0 1/2 3		201 8/0 2/1 3			20 23 /0 2/ 12		
IN-MBMA- 34585-CS- CDS / Agency for identifying Drivers for Deforestati on	Strengthenin g knowledge and capacity for management of natural resources	Post	Cons ultan t Servi ces	Direct	76,923.00	Submitt ed	Under Revie w	20 17 /1 0/ 30		201 7/1 1/0 4		201 7/1 1/0 9				201 7/1 2/0 9		201 7/1 2/2 3		201 8/0 1/1 3			20 18 /0 7/ 12		
IN-MBMA- 34582-CS- CDS / Agency for studying Impact of Mining	Strengthenin g knowledge and capacity for management of natural resources	Post	Cons ultan t Servi ces	Direct	46,154.00	Submitt ed	Under Revie w	20 17 /1 0/ 30		201 7/1 1/0 4		201 7/1 1/0 9				201 7/1 2/0 9		201 7/1 2/2 3		201 8/0 1/1 3			20 18 /0 7/ 12		

#### PROCUREMENT PLAN India : Meghalaya Community-led Landscapes Management Project ation

I Informa

Country:	India	Bank's Approval Date of the Original Procurement Plan:	2017-06-05
		Revised Plan Date(s): (comma delineated, leave blank if nor	2020-12-24
Project ID:	P157836	GPN Date:	2017-11-21
Project Name:	Meghalaya Community-led Landsca	pes Management Project	
Loan / Credit No:	/ . IBRD / 88280		

Executing Agency(ies Meghalaya Basin Management Agency

WORKS												-																_
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated Amount	Actual Amount	Process	Draft Pre-c	qualification	Prequa	lification	Draft Docu	Bidding ment /	Specific Pro	ocurement	Bidding Do	ocuments as	Proposal Su	bmission /	Bid Evaluat and Recom		Signed C	ontract
	No.					Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status	Docu Planned			ion Report Actual		ication Actual	Notice / I Planned			ued Actual	Opening , Planned		for A		Planned	Actual
GOODS																												
Activity Reference No. /	Loan / Credit			Marked		Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-c	qualification	Prequal	ification		Bidding	Specific P	rocurement	Bidding Do	cuments as	Proposal S	ubmission /	Bid Evaluat		61 m m d 6			
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu	ments	Evaluatio	on Report	Justi	iment / fication	Notice /	Invitation	Issu	ied	Opening	/ Minutes	and Recom for A	ward	Signed C		Contract C	
GD - 1 / Procurement of Laptop and Desktops for SPMU	1	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage – One Envelope		76,923.00	37,197.96	Signed	Planned	Actual	Planned	Actual	Planned	Actual		2018-08-30	Planned	Actual	Planned	Actual	Planned	Actual		2018-10-11	Planned 2018-05-15	2018-10-24
GD - 4 / Vehicles ( 10 four wheelers: for SPMU and DPMUs)	1	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Bids	Open - National	Single Stage – One Envelope		230,769.00	0.00	Canceled					2018-01-0	2018-08-28	8 2018-01-06	2018-08-30			2018-02-17		2018-03-19		2018-04-23		2018-10-20	
GD – 5 / Office Equipment for district level units	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage – One Envelope		107,692.00	6,522.89	Signed							2017-12-23	2018-10-15							2018-02-17	2018-11-26	2018-08-16	
GD - 9 / Printing of Community Operations Manual and technical Manual	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Quotations	Limited	Single Stage – One Envelope		107,692.00	112,852.83	Signed							2018-02-20	2018-12-01							2018-04-17	2019-01-29	2018-10-14	
GD - 7 / Printing of Training Material	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		53,846.00	7,742.18	Signed							2018-02-20	2018-12-01							2018-04-17	2019-01-29	2018-10-14	
GD - 10 / Procurement of 3 SUV Vehicles for SPMU	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	51,239.01	Signed							2018-12-04	2018-12-05							2019-01-29	2019-03-26	2019-03-30	
GD - 2 / GIS and Geo-spatial application GIS and Geo- spatial application - Images	1	Community-led Landscape Planning and Implementation	Post	Direct Selection	Direct			923,077.00	0.00	Canceled					2018-01-1	5	2018-01-20								2018-02-24		2023-02-23	
GD - 8 / Equipment for Training Facilities at Block units	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Bids	Open - National	Single Stage – One Envelope		95,000.00	0.00	Canceled					2019-07-10	5	2019-07-21				2019-09-01		2019-10-01		2019-11-05		2020-05-03	
GD - 11 / Procurement of 7 Pick -up Vans for (7) District Offices	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage – One Envelope		96,000.00	0.00	Canceled							2018-12-04	2018-12-05							2019-01-29		2019-04-29	
GD - 12 / Procurement of 18 Nos. of GPS for CNRMP Plans	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Direct Selection	Direct			4,820.00	4,689.60	Signed					2019-03-0	2019-03-01	2019-03-06	2019-03-01							2019-03-11	2019-03-01	2019-04-10	
GD - 13 / Procurement of One number of Motorcycle for South Garo Hills Project Staff	IBRD / 88280	Project Management and Governance	Post	Direct Selection	Direct			1,430.00	1,161.34	Terminated					2019-03-03	2019-06-15	2019-03-06	2019-06-15							2019-04-10	2019-06-24	2019-06-09	
GD - 6 / Training Equipment for SPMU, District block level units	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage – One Envelope		92,398.00	4,208.75	Signed							2019-05-06	2019-05-14							2019-07-01	2019-06-24	2019-12-28	
GD - 14 / Procurement of 7 number of Vehicles (4WD) for District Offices under CLLMP	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage – One Envelope		98,995.00	81,352.36	Signed							2019-05-08	2019-05-10							2019-07-03	2019-06-12	2019-10-31	
GD - 15 / Procurement of Video Conferencing facility for the Project	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		3,500.00	8,812.58	Signed							2019-06-28	2019-06-25							2019-08-23	2019-10-14	2019-11-21	
GD - 16 / Printing of Registers, vouchers and cash books for VNRMCs	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage – One Envelope		11,000.00	4,673.61	Signed							2019-07-09								2019-09-03	2019-07-22	2020-03-01	
GD - 17 / Procurement of Office Furniture for SPMU and District Office	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		5,000.00	5,018.96	Signed							2019-07-09								2019-09-03	2019-09-03	2020-03-01	
GD - 18 / Procurement of a Vehicle for MBMA	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		23,000.00	0.00	Canceled							2019-08-05								2019-09-30		2020-03-28	
GD - 19 / Procurement of Office Equipment for newly hired staff of CLLMP (Laptops, Desktops, Printers etc.)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		45,000.00	8,007.10	Signed							2019-08-16								2019-10-11	2019-11-04	2020-04-08	_
GD - 20 / GIS Software	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		50,000.00	0.00	Canceled							2019-09-10								2019-11-05		2020-05-03	
GD - 21 / Procurement of Drones for GIS Lab	IBRD / 88280	Project Management and Governance	Post	Request for Quotations				15,000.00	17,624.54	Signed							2019-09-10								2019-11-05	2020-05-22	2020-05-03	
GD - 22 / Tablet device for Drones (2 numbers)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		3,000.00	1,189.90	Terminated							2019-09-10								2019-11-05	2020-06-08	2020-01-04	

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GD - 23 / Office Furniture at SPMU	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		3,000.00	2,537.94	Signed					2019-08-21						2019-10-16	2019-11-04	2020-01-14	
GD - 20 A / Procurement of GIS Software ArcGIS Standard ver 10.6 or latest	IBRD / 88280	Project Management and Governance	Post	Direct Selection	Direct			45,000.00	36,282.32	Signed		:	2019-09-15	2019-09-03	2019-09-20	2019-09-03					2019-10-25	2019-09-17	2019-12-24	
GD - 24 / Procurement of Automatic Weather Monitoring Station	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		170,000.00	0.00	Under Implementati on			2020-01-20	2020-01-15	2020-01-25	2020-01-16	20	120-03-07	2020-06-19	2020-04-06	2020-05-11		2020-11-07	
GD - 25 / Procurement of Water Tracer Pocket Tester Kits	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		30,000.00	29,776.67	Signed					2020-01-25						2020-03-21	2020-02-15	2020-09-17	
GD - 3 / Media Lab Equipment	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		353,846.00	0.00	Canceled			2020-03-02		2020-03-07		20	20-04-18		2020-05-18	2020-06-22		2020-12-19	
GD - 26 / Procurement of ERDAS Image Processing Software	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct			84,000.00	77,605.24	Signed			2020-06-15	2020-05-20	2020-06-20	2020-05-20					2020-07-25	2020-05-20	2021-07-25	
GD - 27 / Procurement of Office Equipments - III (For SPMU and 4 new DPMUs)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		90,893.00	96,782.17	Signed					2020-06-15						2020-08-10	2020-10-09	2021-02-06	
GD - 28 / Procurement of Office Software (adobe, microsoft office etc.)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		6,450.00	7,334.29	Signed					2020-06-20						2020-08-15	2020-08-20	2021-02-11	
GD - 29 / Procurement of Studio Equipment (including KM, GIS & 4 new DPMUs)	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		30,790.00	14,631.07	Signed					2020-06-19						2020-08-14	2020-12-07	2021-02-10	
GD - 30 / Procurement of Camping Equipment	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		5,665.00	1,346.15	Signed					2020-06-20						2020-08-15	2020-07-18	2021-02-11	
GD - 31 / Procurement of ARCGIS software	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct			15,715.00	16,828.82	Signed			2020-06-14	2020-05-28	2020-06-19	2020-05-20					2020-07-24	2020-05-28	2021-01-20	
GD - 33 / Procurement of biometric devices for SPMU and 11 Districts - 20 Nos	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		1,500.00	6,542.89	Signed					2020-06-28						2020-08-23	2020-11-05	2021-02-19	
GD - 34 / Procurement of 4 Nos of Pick - up Vehicles for 4 new DPMUs (BS-VI)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		53,000.00	48,350.13	Signed					2020-08-07						2020-10-02	2020-07-18	2021-03-31	
GD - 36 / Procurement of 11 Nos of Motor Cycles / Scooty for 11 DPMUs	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		10,215.00	0.00	Canceled					2020-08-21						2020-10-16		2021-04-14	
GD - 37 / Procurement of 8 nos of Hand held GPS with data cable for 4 new DPMUs	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		2,300.00	4,644.48	Signed					2020-07-06						2020-08-31	2020-09-07	2021-02-27	
GD - 38 / Procurement of 13 nos of scientific compass for DPMUs	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,900.00	375.20	Signed					2020-06-12	2020-10-09					2020-08-07	2020-12-15	2021-02-03	
GD - 39 / Procurement of 11 nos of Geology Hammer for DPMUs	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		786.00	476.22	Signed					2020-06-06	2020-10-09					2020-08-01	2020-12-15	2021-01-28	
GD - 40 / Procurement of 1 No each of ArcGIS Enterprise Package & Desktop Package	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct			131,933.00	144,024.60	Signed			2020-06-14	2020-06-01	2020-06-19	2020-06-02					2020-07-24	2020-06-05	2021-01-20	
GD - 41 / Procurement of 1 No of ERDAS Professional V2020 Package	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct			28,572.00	25,902.93	Signed			2020-06-14	2020-06-01	2020-06-19	2020-06-02					2020-07-24	2020-06-05	2021-01-20	
GD - 42A / Procurement of Tablets for KM, M & E for Field Project Implementation Activities	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		160,000.00	0.00	Under Implementati on			2020-09-28	2020-10-31	2020-10-03		20	20-11-14	2020-12-04	2020-12-14	2021-01-18		2021-07-17	
GD - 47 / Procurement of Trimble TDC 600 (Handheld GPS) & Trimble TDC 150 (Handheld GPS)	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Direct Selection	Direct			40,000.00	47,544.54	Signed			2020-09-21	2020-09-29	2020-09-26	2020-10-15					2020-10-31	2020-10-28	2021-04-29	
GD - 49 / Procurement of Two Wheelers for SPMU and DPMU	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		30,000.00	0.00	Under Implementati on					2020-10-24						2020-12-19		2021-06-17	
GD - 50 / Procurement of 10 numbers of 4WD for District offices	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Bids	Open – National	Single Stage – One Envelope		135,000.00	0.00	Under Implementati on			2020-11-02	2020-10-31	2020-11-07		20	20-12-19		2021-01-18	2021-02-22		2021-08-21	
GD - 35 / Procurement of 4 SUVs for SPMUs (BS-VI)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		97,145.00	0.00	Canceled					2020-08-22						2020-10-17		2021-04-15	
GD - 46 / Procurement of Handheld GPS for VCF GIS training Purposes	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Quotations	Open – National	Single Stage – One Envelope		7,100.00	0.00	Pending Implementati on					2021-02-19						2021-04-16		2021-10-13	
GD - 45 / Procurement of Conference Table with Lights for Drawing and mapping and Cabinet for GIS Lab	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		1,500.00	0.00	Pending Implementati on					2021-02-20						2021-04-17		2021-10-14	

GD - 43 / Printing of Books and Registers for KM		Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage – One Envelope	5,667.00	0.00	Pending Implementati on				2021-02-09				:	2021-04-06	2021-10-03
GD - 44 / Procurement of Office Equipment phase -IV for SPMU	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope	18,800.00	0.00	Pending Implementati on				2021-02-20				:	2021-04-17	2021-10-14
GD - 48 / Procurement of Pico Projectors	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Quotations	Open - National	Single Stage – One Envelope	77,200.00	0.00	Pending Implementati on				2021-02-20				:	2021-04-17	2021-10-14
GD - 32 / Procurement of Furniture for 4 new districts - IV	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage – One Envelope	8,572.00		Pending Implementati on				2021-02-08				:	2021-04-05	2021-10-02

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio		Draft Docu Justifi		Specific Pr Notice /		Bidding Do Issu	cuments as ued	Proposal Su Opening		Bid Evaluat and Recom for A	mendation		Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NCS - 1 / development of video films	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,769.00	22,141.17	Signed							2018-02-17	2018-12-01							2018-04-14	2019-03-01	2018-10-11	
NCS - 2 / Radio Programme and Broadcasting through All India Radio	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct			30,769.00	0.00	Canceled					2019-07-11		2019-08-21								2019-09-25	5	2020-03-23	
GD - 42 / Procurement of 300 nos each of Tablets / Mobile Phones & Pendrives under M&E Component	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		68,572.00	0.00	Canceled							2020-08-28								2020-10-23	3	2021-04-21	
NCS - 3 / Hiring of an agency for website development and technical support for 6 months	IBRD / 88280	Project Management and Governance	Post	Direct Selection	Direct			28,300.00	33,067.65	Signed					2020-06-14	2020-06-05	2020-06-19	2020-06-05							2020-07-24	1 2020-06-06	2021-01-20	

CONSULTING FIRMS																											_
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest		t and Draft or Proposals	Request fo as Is		Opening o Proposals		Evalua Technical	tion of Proposal	Report a	Evaluation and Draft d Contract	Signed (	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
CS - 10 / Agency for MIS Design and Development	1	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open – National		615,385.00	274,157.06	Signed	2018-01-30	2019-03-01	2018-02-20	2019-06-18	2018-04-05	2019-08-06			2018-05-03	2019-09-30	2018-06-02	2019-10-25	2018-07-07	2019-11-12	2018-08-11	2019-12-16	2023-08-10	
CS - 1 / Hiring an Agency for study on Mining Affected areas and its impact on livelihood	1		Post	Consultant Qualification Selection	Open – National		76,923.00	0.00	Canceled	2017-05-16		2017-06-07		2017-07-05	2017-07-18							2017-07-26		2017-08-02		2018-01-29	
CS – 2 / Agency for identifying Drivers for Deforestation	1		Post	Consultant Qualification Selection	Open – National		76,923.00	0.00	Canceled	2017-06-01		2017-06-16		2017-07-10	2017-07-18							2017-07-31		2017-08-07		2018-02-03	
CS - 3 / Agency for Baseline Survey	1		Post	Consultant Qualification Selection	Open – National		115,385.00	0.00	Canceled	2017-06-01		2017-06-16		2017-07-10	2017-07-18							2017-07-31		2017-08-07		2018-02-03	
CS - 5 / Consultancy for TNA and Training Plan	1	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open – National		23,077.00	0.00	Canceled	2017-11-30	2018-08-07	2017-12-21		2018-02-03				2018-03-03		2018-04-02		2018-05-07		2018-06-11		2018-12-08	
CS - 6 / Agency for Preparation and translation of Traninig Material	1	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open – National		153,846.00	0.00	Canceled	2018-01-15		2018-02-05		2018-03-21				2018-04-18		2018-05-18		2018-06-22		2018-07-27		2018-08-31	
CS - 5A / Hiring of an Agency to conducting TNA and developing Training Strategy and Learning Material	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open – National		192,308.00	322,097.56	Signed	2018-08-10	2018-08-09	2018-08-31		2018-10-14	2018-09-21			2018-11-11	2018-10-29	2018-12-11	2018-11-08	2019-01-15	2019-01-23	2019-02-19	2019-02-07	2020-02-19	
CS - 7 / Agency for developing Case studies and best practices	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open - National		175,000.00	0.00	Canceled	2019-09-18	2019-09-12	2019-10-09	2019-09-17	2019-11-22	2019-12-19			2019-12-20	2020-02-03	2020-01-19	2020-02-11	2020-02-23		2020-03-29		2021-03-29	
CS - 12 / Engagement of Internal Auditor for CLLMP Project	IBRD / 88280	Project Management and Governance	Post	Quality And Cost- Based Selection	Open – National		30,000.00	19,601.62	Signed	2019-05-15	2019-05-07	2019-06-05	2019-11-05	2019-07-19	2019-12-17			2019-08-16	2020-02-01	2019-09-15	2020-02-14	2019-10-20	2020-03-25	2019-11-24	2020-08-01	2021-11-30	
CS - 8 / Agency for Designing and printing of various Publications for outreach	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open – National		100,000.00	0.00	Canceled	2019-06-18		2019-07-09		2019-08-22				2019-09-19		2019-10-19		2019-11-23		2019-12-28		2020-12-27	
CS - 9 / Agency for conducting Institutional development study for IBDLP	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open – National		107,692.00	0.00	Canceled	2019-09-09		2019-09-30		2019-11-13				2019-12-11		2020-01-10		2020-02-14		2020-03-20		2021-03-20	
CS - 13 / Hiring an Agency for GIS baseline generation , Village NRM plan data gathering and monitoring result matrix of the CLLMP project .	IBRD / 88280	Project Management and Governance	Post	Quality And Cost- Based Selection	Open – National		125,000.00	70,613.58	Signed	2020-01-12	2019-12-23	2020-02-02	2020-01-06	2020-03-17	2020-02-10			2020-04-14	2020-06-08	2020-05-14	2020-07-30	2020-06-18	2020-08-11	2020-07-23	2020-09-11	2021-07-23	
CS - 14 / Hiring an agency for developing Effective Communication for Indigenous Communities of Meghalaya	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open - National		385,715.00	0.00	Canceled	2020-08-09	2020-06-18	2020-08-30	2020-08-07	2020-10-13				2020-11-10		2020-12-10		2021-01-14		2021-02-18		2022-02-18	

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CS - 4 / Consultancy for development of Centre o Excellence for NRM and Traditional Knowledge	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost- Based Selection	Open – National	150,000.00	0.00	Pending Implementation	2021-04-01	2021-04-22	2021-06-05		2021-07-03	2021-08-02		2021-09-06	2021-10-11	2022-10-11	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Cons	/Selected		egotiated tract	Signed (	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-MBMA-34582-CS-CDS / Agency for studying Impact of Mining	1	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		46,154.00	51,214.26	Signed	2017-10-30	2017-11-01	2017-11-09				2018-01-13	2017-12-13	2018-07-12	
IN-MBMA-34585-CS-CDS / Agency for identifying Drivers for Deforestation	1	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		76,923.00	54,866.93	Signed	2017-10-30	2017-10-31	2017-11-09				2018-01-13	2017-12-13	2018-07-12	
IN-MBMA-34593-CS-CDS / Agency for Baseline Survey	1	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		76,923.00	59,485.45	Signed	2017-10-30	2017-10-31	2017-11-09				2018-01-13	2017-12-13	2018-07-12	
ICS - 1 / Hiring of Individual Consultant for developing KM strategy	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2019-05-15		2019-07-03		2019-07-24		2019-08-28		2020-02-24	
ICS - 2 / Hiring of an Individual Consultant to conduct a short study for building State Capability	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Individual Consultant Selection	Direct		24,000.00	24,504.97	Signed	2020-08-30	2020-09-03	2020-09-09	2020-09-03	2020-09-30	2020-09-03	2020-11-04	2020-09-08	2021-05-03	
ICS - 3 / Hiring of Individual consultant for conducting a short study on community leadership capability.	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Individual Consultant Selection	Direct		24,000.00	24,487.63	Signed	2020-08-30	2020-09-03	2020-09-09	2020-09-08	2020-09-30	2020-09-08	2020-11-04	2020-09-08	2021-05-03	
CS - 15 / Hiring of an agency for Preparing the Mid Term Review Report to support the implementation of the Meghalaya Community Led Landscapes Management Project under MBMA	IBRD / 88280	Project Management and Governance	Post	Direct Selection	Direct		50,000.00	47,047.00	Signed	2020-10-30	2020-11-04	2020-10-30	2020-11-05			2020-11-04	2020-11-10	2020-11-04	