

Procurement Plan
for
Meghalaya – CommunityLed Landscape
Management Project [CLLMP]

P157836

**[Period:First 18 months of the Project]
Covering the Period :June 2017 to December 2018**

Meghalaya Basin Management Agency

PROCUREMENT PLAN

Country : INDIA

Borrower : Government of India on behalf of Government of Meghalaya

Project Name : Meghalaya – Community Led Landscape Management Project [P157836]

Project Implementation Agency: Meghalaya Basin Management Agency [MBMA]

Date of General Procurement Notice :

Bank's Approval Date of the Procurement Plan : October 30, 2017

Original ... June 5, 2017

Revision 1 : October 31, 2017

Date of the Procurement Plan: October 31, 2017

Period covered by this Procurement Plan: June 2017 – December 2018

Preamble

1. Procurement would be carried out in accordance with the World Bank's Procurement Framework and "Procurement Regulations for Borrowers, July 2016", hereinafter referred to as "Regulations", will be applicable for all procurement under the project.
2. In accordance with paragraph 5.9 of the Regulations, the Bank's Systematic Tracking and Exchanges in Procurement [STEP] system will be used to prepare, clear and update Procurement Plan and conduct all procurement transactions for the Project.
3. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.
4. **Advance Contracting with Retroactive Financing:** For effective project implementation and effective start-up, the project has initiated advance contracting which is likely to include, but may not be limited to critical consultancies envisaged under the Project, namely, consultancy for baseline survey, study identifying drivers of deforestation, and study on impact of mining.

5. **The Bank's Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
6. **Procurement Management:** The project will be implemented, monitored, and coordinated by the MBMA. The Procurement Cell will be housed within the SPMU and will be headed by the Additional Project Director [Administration] assisted by two Deputy Project Directors [one each for Garo Hills and Khasi/Jaintia Hills], who in turn will report to the Project Director, SPMU. The procurement cell will be supported by a Procurement Expert and will be responsible for day-to-day procurement functions [such as procurement planning and implementation of centralized procurement, approving and monitoring procurement plans for decentralized procurement, coordination with decentralized procuring entities at various levels and with technical cells and various line departments, contract administration and management, reporting and coordinating with the Bank, identifying capacity building/training needs for project staff and officials and conducting procurement trainings, implementation of procurement risk mitigation action plan, etc.].
7. **E-Procurement:** Use of eProcurement using the NIC Portal will be appropriately introduced when the project builds the capacity to do so in line with GO FEG.25/2014 dated February 7, 2014 issued by the Finance Department of the Government of Meghalaya, to bring in greater transparency in the procurement process.
8. **Record Keeping:** All records pertaining to the award of tenders, including bid notification, register pertaining to sale and receipt of bids, bid opening minutes, Bid Evaluation Reports; and all correspondence pertaining to bid evaluation, communication sent to/with the World Bank in the process, bid securities, approval of invitation/evaluation of bids by the State/District/Block and Village levels would be retained by the respective Implementing Agencies.
9. **Disclosure of Procurement Plan:** The project will use the Bank's online procurement planning, tracking and monitoring tool, Systematic Tracking of Exchanges in Procurement. The Procurement Plan and its updates, as approved by the Bank in STEP will be disclosed on the Bank's external website, the project website and shared with District and sub-district level implementing agencies.
10. **Disclosure of Procurement Information:**

- a. The following documents shall be disclosed on the Project website: [i] procurement plan and updates, [ii] Specific Procurement Notice for procurement of goods, non-consulting services and works for open competitive procurement [iii] Request for Expressions of Interest for selection/hiring of consulting services, [iv] list of contracts awarded, [v] shortlist of consultants.
 - b. For all prior review procurement, following details shall be sent to the Bank through STEP for publishing in the UNDB and World Bank external website: [i] Procurement Notices for procurement of goods, non-consulting services and works using international/national open market approach [ii] request for Expressions of Interest for consulting services (iii) contract award details of all procurement of goods and works using international/national open competitive procurement, [iv] contract award details of all consultancy services and [v] list of contracts/purchase orders placed following Direct Selection or CQS procedures on a quarterly basis. In addition, implementing agency will also publish on its website any information required under the provisions of “*suomotu*” disclosure as specified by India’s Right to Information Act.
11. **Complaint Handling Mechanism:** A complaint handling mechanism to address any procurement related complaints received by the project, will be developed and implemented by the SPMU to the satisfaction of the Bank. Upon receipt of complaints, immediate action would be initiated to acknowledge the complaint and to redress it within a reasonable timeframe. All complaints will be addressed at levels higher than the level at which the procurement process was undertaken or the decision was taken. Any complaint received will also be forwarded to the Bank for information, and the Bank would be kept informed after the complaint is redressed.
 12. **Contract Management:** Procurement Cell under the SPMU will be responsible for overall procurement and contract management. The Procurement Cell will be ably assisted by a multi-skilled Project management team, engaged to provide overall implementation support and monitor all Goods, Non-consulting services and Consultancy contracts.
 13. **Leased Assets:** Not Applicable
 14. **Procurement of Second Hand Goods:** Not Applicable
 15. **Domestic Preference:**

Goods: The provision of domestic preference will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

Works: Not Applicable.

16. Procurement Profile

As per PPSD, procurement will be both centralized at SPMU and decentralized to Districts and Village levels. No procurement will be undertaken at the Block Level. The procurement profile at the centre is likely to consist inter alia of service vehicles, office equipment, cameras, GIS and geospatial applications, satellite imagery, IT equipment and accessories, consultancies to support need based studies and technical assistance, internal audit, baseline survey, monitoring and evaluation, MIS development, communications and outreach, individual technical experts to support SPMU, printing services for IEC, and minor civil works, etc. The procurement profile at the District level is likely to include inter alia office equipment and furniture, IT equipment and accessories, minor repairs and civil works, etc. Communities will implement their procurements in accordance with their approved Community Natural Resource Management Plans and the procurement profile is likely to include inter alia agriculture items and equipment, minor civil works including repairs of existing structures, etc. Most procurement would involve National Competitive Procurement, Request for Quotations and a few Direct Selections. All community driven procurement will follow the procedures outlined in the procurement chapter of the Community Operations Manual and will be governed by the provisions of Paragraphs 6.9 and 6.10 of Annex XII of the Regulations.

17. **National Procurement Procedures – Request for Bids** :In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market [as specified in the Procurement Plan tables in STEP], the country’s own procurement procedures updated from time to time may be used, as elaborated below:

- a. Only the model procurement documents agreed with The World Bank [and as amended for time to time], shall be used for bidding;
- b. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper [or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded], at least 30 days prior to the deadline for the submission of bids;
- c. No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state owned enterprises, small scale enterprises or enterprises from any given state;

- d. Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank [i] for the first request for extension if it is longer than four weeks; and [ii] for all subsequent requests for extension irrespective of the period [such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer]’;
- e. Re-bidding shall not be carried out with reference to contracts subject to Bank’s prior review without prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;
- f. Rate contracts entered into by the Directorate General of Supplies and Disposals [DGS&D] will not be acceptable as a substitute for national competition procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts and its new version will be acceptable, however, for any procurement under the shopping procedures, Bank has allowed use of Government of India’s Government e-Marketplace [GeM][www.gem.gov.in] in lieu of Shopping/RFQ as per following details:
- Use of GeM will be allowed in lieu of shopping up to US\$30,000 in catalog mode [viz. any available item could be selected by borrowers].
 - Use of GeM will be allowed in lieu of shopping up to US \$100,000, provided there are at least 3 suppliers for the item on GeM and the Purchaser uses RFQ [mini competition or bidding among suppliers] feature on GeM to discover the final price. In both above cases Borrowers will record their assessment on reasonableness of price. Also, GeM is not to be used in lieu of National Competitive Procurement [NCP].
- g. No negotiations are conducted even with the lowest evaluated responsive bidders.
- h. Two or three envelope system will not be used [except when using e-Procurement system assessed and agreed by the Bank].

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

18. Procurement Methods/Market Approaches and related World Bank’s review thresholds for Goods, Works, Non-Consulting Services and Consulting Services

Applicable Regulations of the World Bank: Procurement for the proposed project will be carried out in accordance with the Bank’s Procurement Regulations for Borrowers for Goods, Works, Non-Consulting and Consulting Services dated July 1, 2016, and applicable to Investment Project Financing [IPF] hereinafter referred to as “Regulations”. The project will be subject to the Bank’s Anticorruption Guidelines as of July 1, 2016. All procurement will also be in accordance with the provisions stipulated in the Loan Agreement.

Procurement Plan will list review requirements for each of the packages. Prior review and procurement method thresholds agreed with the World Bank for the Project based on the risk assessed are detailed below. These thresholds shall be reviewed and revised, if necessary, during the life of the proposed Project so that these are consistent with the risk assessments made periodically [Note: Any amendments to post-review contracts, raising the contract value to prior review threshold, will also be subject to prior review by the World Bank].

Procurement Approaches and Methods	Thresholds [US\$ equivalent]
Open International [Goods, IT and non-consulting services]	>3 Million
Open National [Goods, IT and Non-consulting Services]	> 100,000 and up to 3 Million
National Request For Quotation [Goods/Works]	Up to 100,000
Open International [Works]	> 40 Million
Open National [Works]	> 100,000 and up to 40 Million
Direct Selection	No threshold. For Goods/Works/Non Consulting Services : As per paragraphs 6.8–6.10 of Regulations. For Consultants: As per paragraphs 7.13–7.15 of Regulations.
Framework Agreement	For Goods/Works/Non Consulting Services : As per paragraphs 6.57–6.59 of Regulations. For Consultants : As per paragraph 7.33 of Regulations.
Shortlist of National Consultants	Up to 800,000

World Bank review of procurement. The Bank will prior review the following contracts:

- Works: All contracts more than US \$10 million equivalent
- Goods and Non-Consulting Services: All contracts more than US \$2 million equivalent
- Consultancy services [Firms] : All contracts more than US \$1 million equivalent
- Consultancy Services [Individual Consultants] : All contracts more than US \$0.3 million equivalent

Procurement Post Review: All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank.

Even in post review cases, the inputs of Bank on Technical Specifications/TORs will be obtained by the Project.

Independent Procurement Review :The Bank may conduct at any time, Independent Procurement Review of all contracts financed under the Loan.

19. **Prior Review Arrangements: Goods, Non Consulting Services and Civil Works :** In the case of contracts for procurement of goods, non-consulting services and civil works, subject to prior review, before granting/agreeing to [i] a material extension of the stipulated time for performance of a contract; or [ii] any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or [iii] any change variation order or orders under such contract amendment [except in cases of extreme urgency] which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% [fifteen percent]; or [iii] the proposed termination of the original price contract, the Borrower shall seek Bank's no objection to the proposed extension, modification, or change order. A copy of all amendments to the contract shall be furnished to the World Bank for its record.

In case of Prior Review of Goods/Non-Consulting Services/Works contracts, prior concurrence of the Bank will be applicable for :justificaiton for Direct Selection;Request for Bids[RFB]/Request for Proposals [RFP] documents and subsequent amendments [if any]; minutes of pre-bid/proposal conference if it leads to issuance of corrigendum; bid/proposal evaluation report prepared in the prescribed format of the Bank; signed contract agreement.

20. **Prior Review Arrangements : Consultancy Services**

- **Terms of Reference [ToR]** :All ToR for consultancy assignments will be subject to prior technical concurrence by Task Team Leader of the World Bank.
 - In the case of contracts subject to prior review, before agreeing to:[a] an extension of the stipulated time for performance of a contract; [b] any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or [c] the proposed termination of the contract, the Borrower shall seek Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.
 - In case of Prior Review Consultancy contracts, prior concurrence of the Bank will be applicable for the following: justification for Direct Selection; Expression of Interest [EOI]; Short List; Request for proposal [RFP] and its amendments, if any; Minutes of pre-proposal conference, if any and if they lead to amendment to the RFP; Technical Evaluation Report prepared in the prescribed format of the Bank; Draft Contract Agreement along with Combined Evaluation report and Minutes of Negotiations; Final Signed Contract.
21. **Short List:**The shortlist shall include not fewer than five and not more than eight eligible firms with further reference to section 7.16 to 7.20 of Procurement Regulations.
22. **Advertisement:**The Request for Expression of Interest for consultancy services shall be advertised in regional and at least one national leading newspaper and project website.
23. **Other Special Selection Arrangements/Requirement**
- Consultancy assignment with NGOs, may be procured through appropriate selection procedure, as per para 7.29 of the Procurement Regulations.
 - Procurement by communities will be in accordance with Paras 6.52 and 6.53 of Section VI of the Regulations.
 - SPMU will establish internal prior review thresholds that will be reflected in the Procurement Manual for the Project and the Procurement chapter of the Community Operations Manual prepared by MBMA. Additionally, the terms of reference for internal auditors [Individual Consultants] hired by the SPMU for conducting the financial audit will include adequate requirement to cover review of compliance of agreed procurement procedures during project implementation. The TOR for procurement audit by MBMA will be cleared by the Bank.
24. **Reference to various Manuals**

- *Community Operations Manual*: The Project Operational Manual as disclosed on the project website would be used as guidance to the communities.
- *Procurement Manual* : A Procurement Manual will be prepared for guidance to the SPMU, district and sub-district level procuring entities and will be disclosed on the project website.

25. STEP Tables

Attached.

26. Implementing Agency Capacity Building Activities with Time Schedule

Training and Capacity building activities would be organized through SPMU.

- a. Trainings and capacity building workshops for officials as well as field staff will help in building and maintaining the necessary and adequate procurement capacity, support transition to new ways-of-working; and provide on-the-job handholding support to improve service delivery at the frontline
- b. Key staff may be sent for trainings at IIM Lucknow. Additionally, relevant project staff may also avail of the free Massive Open Online Course on public procurement [www.procurementlearning.org] offered by the Bank as well as the paid Professional Diploma in Public Procurement course delivered through the Charter of Public Procurement Studies.
- c. The allocation for the capacity building activities such as trainings and workshops is included under the operating expenses.

Annexure - 1

RFB

Activity Reference No. / Description:	Component	Review Type	Category	Market Approach	Procurement Process	Estimated Amount (US\$)	Draft Bidding Documents		Specific Procurement Notice		Invitation to Providers		Bid Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Notification of Intention of Award		Signed Contract		Contract Amendments	Contract Completion		Contract Termination	
							Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Actual	Planned	Actual	Actual	
GD - 4 / Vehicles (10 four wheelers: for SPMU and DPMUs)	Strengthening knowledge and capacity for management of natural resources	Post	Goods	Open - National	Single Stage One Envelope	230,769.00	2018/01/01		2018/01/06				2018/02/17		2018/03/19		2018/04/02		2018/04/23				2018/10/20		
GD - 3 / Media Lab Equipment	Strengthening knowledge and capacity for management of natural resources	Post	Goods	Open - National	Single Stage One Envelope	353,846.00	2018/01/15		2018/01/20				2018/03/03		2018/04/02		2018/04/16		2018/05/07				2018/11/03		
GD - 8 / Equipment for Training Facilities at Block units	Community led landscape planning and implementation	Post	Goods	Open - National	Single Stage One Envelope	1,153,846.00	2018/02/15		2018/02/20				2018/04/03		2018/05/03		2018/05/17		2018/06/07				2018/12/04		

RFQ

Activity Reference No. / Description:	Component	Review Type	Category	Market Approach	Estimated Amount (US \$)	Process Status	Activity Status	Draft Request for Quotations		Specific Procurement Notice		Invitation to Supplier / Contractor		Amendments to Request for Quotations	Receive Quotations		Comparison of Quotations		Notification of Intention of Award		Signed Contract		Contract Amendments	Contract Completion		Contract Termination
								Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual	Planned	Actual	Actual		Planned	Actual	
GD - 5 / Office Equipment for district level units	Project management and governance	Post	Goods	Limited	107,692.00	Submitted	Under Review	2017/12/18							2018/01/06		2018/01/13		2018/01/27		2018/02/17			2018/08/16		
NCS - 2 / Radio Programme and Broad	Strengthening knowledge and capacity for	Post	Non-consulting Services	Limited	30,769.00	Submitted	Under Review	2018/02/12							2018/03/03		2018/03/10		2018/03/24		2018/04/14			2018/10/11		

Activity Reference No. / Description:	Component	Review Type	Category	Market Approach	Estimated Amount (US \$)	Process Status	Activity Status	Draft Request for Quotations		Specific Procurement Notice		Invitation to Supplier / Contractor		Amendments to Request for Quotations	Receive Quotations		Comparison of Quotations		Notification of Intention of Award		Signed Contract		Contract Amendments	Contract Completion		Contract Termination		
								Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual	Planned	Actual	Actual		Planned	Actual			
dcasing	management of natural resources																											
GD - 6 / Office equipment for block level units	Project management and governance	Post	Goods	Limited	92,398.00	Submitted	Under Review	2017/12/18							2018/01/06		2018/01/13		2018/01/27		2018/02/17					2018/08/16		
GD - 9 / Printing of Com	Community led landscape plann	Post	Goods	Limited	107,692.00	Submitted	Under Review	2018/02/15							2018/03/06		2018/03/13		2018/03/27		2018/04/17					2018/10/14		

Activity Reference No. / Description:	Component	Review Type	Category	Market Approach	Estimated Amount (US \$)	Process Status	Activity Status	Draft Request for Quotations		Specific Procurement Notice		Invitation to Supplier / Contractor		Amendments to Request for Quotations	Receive Quotations		Comparison of Quotations		Notification of Intention of Award		Signed Contract		Contract Amendments	Contract Completion		Contract Termination
								Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual	Planned	Actual	Actual		Planned	Actual	
Community Operations Manual and technical Manual	ing and implementation																									
NCS - 1 / development of video films	Strengthening knowledge and capacity for management of natural	Post	Non-consulting Services	Limited	30,769.00	Submitted	Under Review	2018/02/12						2018/03/03		2018/03/10		2018/03/24		2018/04/14					2018/10/11	

Activity Reference No. / Description:	Component	Review Type	Category	Market Approach	Estimated Amount (US \$)	Process Status	Activity Status	Draft Request for Quotations		Specific Procurement Notice		Invitation to Supplier / Contractor		Amendments to Request for Quotations	Receive Quotations		Comparison of Quotations		Notification of Intention of Award		Signed Contract		Contract Amendments	Contract Completion		Contract Termination	
								Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual	Planned	Actual	Actual		Planned	Actual		
	resources																										
GD - 7 / Printing of Training Material	Strengthening knowledge and capacity for management of natural resources	Post	Goods	Limited	53,846.00	Submitted	Under Review	2018/02/15							2018/03/06		2018/03/13		2018/03/27		2018/04/17				2018/10/14		
GD - 1 / Procurement of	Project management and	Post	Goods	Limited	76,923.00	Submitted	Under Review	2017/12/15							2018/01/03		2018/01/10		2018/01/24		2018/02/14				2018/05/15		

Activity Reference No. / Description:	Component	Review Type	Category	Market Approach	Estimated Amount (US \$)	Process Status	Activity Status	Draft Request for Quotations		Specific Procurement Notice		Invitation to Supplier / Contractor		Amendments to Request for Quotations	Receive Quotations		Comparison of Quotations		Notification of Intention of Award		Signed Contract		Contract Amendments	Contract Completion		Contract Termination
								Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned		Actual	Planned	
Laptop and Desktops for SPMU	governance																									

Direct Selection

Activity Reference No. / Description:	Component	Review Type	Procurement Category	Evaluation Options	Estimated Amount (US\$)	Process Status	Activity Status	Justification for Direct Procurement		Invitation to Supplier / Contractor		Draft Contract		Notification of Intention of Award		Signed Contract		Contract Completion		Contract Termination
								Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GD - 2 / GIS and Geo-spatial application GIS and Geo-spatial application - Images	Community led landscape planning and implementation	Post	Goods	Direct	923,077.00	Submitted	Under Review	2018/01/15	2018/01/20	2018/01/20	2018/02/03	2018/02/24	2023/02/23					
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Quality and Cost Based Selection (QCBS), Fixed Budget Based Selection (FBBS), Least Cost Based Selection (LCBS)

Activity Reference No. / Description:	Review Type	Category	Market Approach	Estimated Amount (US\$)	Process Status	Activity Status	Terms of Reference		Expression of Interest		Evaluation of Expression of Interest and Short List of Consultants		Short List and Draft Request for Proposals		Draft Negotiated Contract		Notification of Intention of Award		Signed Contract		Contract Amendments	Contract Completion		Contract Termination	
							P	A	P	A	P	A	P	A	P	A	P	A	P	A		P	A		P
CS - 3 / Agency for Baseline Survey	Post	Consultant Services	Open - National	115,385.00	Cancelled	Cleared	2017/06/01		2017/06/16		2017/06/26	2017/07/07	2017/07/10	2017/07/18	2017/07/31		2017/07/31		2017/08/07				2018/02/03		
CS - 1 / Hiring an Agency for study on Mining Affected areas and its impact on livelihood	Post	Consultant Services	Open - National	76,923.00	Cancelled	Cleared	2017/05/16		2017/06/07		2017/06/21	2017/07/07	2017/07/05	2017/07/18	2017/07/26		2017/07/26		2017/08/02				2018/01/29		
CS - 2 / Agency for identifying Drivers for Deforestation	Post	Consultant Services	Open - National	76,923.00	Cancelled	Cleared	2017/06/01		2017/06/16		2017/06/26	2017/07/07	2017/07/10	2017/07/18	2017/07/31		2017/07/31		2017/08/07				2018/02/03		

Consultant Direct Selection

Activity Reference No. / Description	Component	Review Type	Category	Market Approach	Estimated Amount (US\$)	Process Status	Activity Status	Terms of Reference		Justification for Direct Selection		Invitation to Identified /Selected Consultant		Amendments to Terms of Reference		Draft Negotiated Contract		Notification of Intention of Award		Signed Contract		Contract Amendments	Contract Completion		Contract Termination
								P	A	P	A	P	A	P	A	P	A	P	A	P	A	Actual	P	A	Actual
IN-MBMA-34593-CS-CDS / Agency for Baseline Survey	Strengthening knowledge and capacity for management of natural resources	Post	Consultant Services	Direct	76,923.00	Submitted	Under Review	2017/10/30		2017/11/04		2017/11/09				2017/12/09		2017/12/03		2018/01/13			2018/07/12		
CS - 11 / Agency for GIS and Geo Spatial Consultancy	Community led landscape planning and implementation	Prior	Consultant Services	Direct	1,538,462.00	Submitted	Under Review	2017/11/30		2017/12/05		2017/12/10				2018/01/09		2018/01/23		2018/02/13			2018/02/12		
IN-MBMA-34585-CS-CDS / Agency for identifying Drivers for Deforestation	Strengthening knowledge and capacity for management of natural resources	Post	Consultant Services	Direct	76,923.00	Submitted	Under Review	2017/10/30		2017/11/04		2017/11/09				2017/12/09		2017/12/03		2018/01/13			2018/07/12		
IN-MBMA-34582-CS-CDS / Agency for studying Impact of Mining	Strengthening knowledge and capacity for management of natural resources	Post	Consultant Services	Direct	46,154.00	Submitted	Under Review	2017/10/30		2017/11/04		2017/11/09				2017/12/09		2017/12/03		2018/01/13			2018/07/12		

PROCUREMENT PLAN India : Meghalaya Community-led Landscapes Management Project

General Information

Country: India Bank's Approval Date of the Original Procurement Plan: 2017-06-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-24
 Project ID: P157836 GPN Date: 2017-11-21
 Project Name: Meghalaya Community-led Landscapes Management Project
 Loan / Credit No: / IBRD / 88280
 Executing Agency(ies) Meghalaya Basin Management Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CD - 1 / Procurement of Laptop and Desktops for SPMU	/	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,923.00	37,197.96	Signed								2017-12-20	2018-08-30							2018-02-14	2018-10-11	2018-05-15	2018-10-24
CD - 4 / Vehicles (10 four wheelers: for SPMU and DPMUs)	/	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		230,769.00	0.00	Cancelled					2018-01-01	2018-08-28	2018-01-06	2018-08-30				2018-02-17		2018-03-19		2018-04-23		2018-10-20	
CD - 5 / Office Equipment for district level units	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		107,692.00	6,522.89	Signed								2017-12-23	2018-10-15							2018-02-17	2018-11-26	2018-08-16	
CD - 9 / Printing of Community Operations Manual and technical Manual	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Quotations	Limited	Single Stage - One Envelope		107,692.00	112,852.83	Signed								2018-02-20	2018-12-01							2018-04-17	2019-01-29	2018-10-14	
CD - 7 / Printing of Training Material	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,846.00	7,742.18	Signed								2018-02-20	2018-12-01							2018-04-17	2019-01-29	2018-10-14	
CD - 10 / Procurement of 3 SUV Vehicles for SPMU	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	51,239.01	Signed								2018-12-04	2018-12-05							2019-01-29	2019-03-26	2019-03-30	
CD - 2 / GIS and Geo-spatial application GIS and Geo-spatial application - Images	/	Community-led Landscape Planning and Implementation	Post	Direct Selection	Direct			923,077.00	0.00	Cancelled					2018-01-15		2018-01-20									2018-02-24		2023-02-23	
CD - 8 / Equipment for Training facilities at Block units	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Request for Bids	Open - National	Single Stage - One Envelope		95,000.00	0.00	Cancelled					2019-07-16		2019-07-21					2019-09-01		2019-10-01		2019-11-05		2020-05-03	
CD - 11 / Procurement of 7 Pick-up Vans for (7) District Offices	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		96,000.00	0.00	Cancelled								2018-12-04	2018-12-05							2019-01-29		2019-04-29	
CD - 12 / Procurement of 18 Nos. of GPS for CNRMP Plans	IBRD / 88280	Community-led Landscape Planning and Implementation	Post	Direct Selection	Direct			4,820.00	4,689.60	Signed					2019-03-01	2019-03-01	2019-03-06	2019-03-01								2019-03-11	2019-03-01	2019-04-10	
CD - 13 / Procurement of One number of Motorcycle for South Garo Hills Project Staff	IBRD / 88280	Project Management and Governance	Post	Direct Selection	Direct			1,430.00	1,161.34	Terminated					2019-03-01	2019-06-15	2019-03-06	2019-06-15								2019-04-10	2019-06-24	2019-06-09	
CD - 6 / Training Equipment for SPMU, District block level units	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,398.00	4,208.75	Signed								2019-05-06	2019-05-14							2019-07-01	2019-06-24	2019-12-28	
CD - 14 / Procurement of 7 number of Vehicles (MUV) for District Offices under CLLMP	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,995.00	81,352.36	Signed								2019-05-08	2019-05-10							2019-07-03	2019-06-12	2019-10-31	
CD - 15 / Procurement of Video Conferencing facility for the Project	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	8,812.58	Signed								2019-06-28	2019-06-25							2019-08-23	2019-10-14	2019-11-21	
CD - 16 / Printing of Registers, vouchers and cash books for VNRMCS	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00	4,673.61	Signed								2019-07-09								2019-09-03	2019-07-22	2020-03-01	
CD - 17 / Procurement of Office Furniture for SPMU and District Office	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	5,018.96	Signed								2019-07-09								2019-09-03	2019-09-03	2020-03-01	
CD - 18 / Procurement of a Vehicle for MBMA	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,000.00	0.00	Cancelled								2019-08-05								2019-09-30		2020-03-28	
CD - 19 / Procurement of Office Equipment for newly hired staff of CLLMP (Laptops, Desktops, Printers etc.)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	8,007.10	Signed								2019-08-16								2019-10-11	2019-11-04	2020-04-08	
CD - 20 / GIS Software	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Cancelled								2019-09-10								2019-11-05		2020-05-03	
CD - 21 / Procurement of Drones for GIS Lab	IBRD / 88280	Project Management and Governance	Post	Request for Quotations				15,000.00	17,624.54	Signed								2019-09-10								2019-11-05	2020-05-22	2020-05-03	
CD - 22 / Tablet device for Drones (2 numbers)	IBRD / 88280	Project Management and Governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	1,189.90	Terminated								2019-09-10								2019-11-05	2020-06-08	2020-01-04	

CS - 4 / Consultancy for development of Centre of Excellence for NRM and Traditional Knowledge	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Quality And Cost-Based Selection	Open – National		150,000.00	0.00	Pending Implementation	2021-04-01		2021-04-22		2021-06-05				2021-07-03		2021-08-02		2021-09-06		2021-10-11		2022-10-11
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-MBMA-34582-CS-CDS / Agency for studying Impact of Mining	/	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		46,154.00	51,214.26	Signed	2017-10-30	2017-11-01	2017-11-09					2018-01-13	2017-12-13	2018-07-12	
IN-MBMA-34585-CS-CDS / Agency for identifying Drivers for Deforestation	/	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		76,923.00	54,866.93	Signed	2017-10-30	2017-10-31	2017-11-09					2018-01-13	2017-12-13	2018-07-12	
IN-MBMA-34593-CS-CDS / Agency for Baseline Survey	/	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Direct Selection	Direct		76,923.00	59,485.45	Signed	2017-10-30	2017-10-31	2017-11-09					2018-01-13	2017-12-13	2018-07-12	
ICS - 1 / Hiring of Individual Consultant for developing KM strategy	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under implementation	2019-05-15		2019-07-03		2019-07-24			2019-08-28		2020-02-24	
ICS - 2 / Hiring of an Individual Consultant to conduct a short study for building State Capability	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Individual Consultant Selection	Direct		24,000.00	24,504.97	Signed	2020-08-30	2020-09-03	2020-09-09	2020-09-03	2020-09-30	2020-09-03		2020-11-04	2020-09-08	2021-05-03	
ICS - 3 / Hiring of Individual consultant for conducting a short study on community leadership capability.	IBRD / 88280	Strengthening Knowledge and Capacity for Natural Resource Management	Post	Individual Consultant Selection	Direct		24,000.00	24,487.63	Signed	2020-08-30	2020-09-03	2020-09-09	2020-09-08	2020-09-30	2020-09-08		2020-11-04	2020-09-08	2021-05-03	
CS - 15 / Hiring of an agency for Preparing the Mid Term Review Report to support the implementation of the Meghalaya Community Led Landscapes Management Project under MBMA	IBRD / 88280	Project Management and Governance	Post	Direct Selection	Direct		50,000.00	47,047.00	Signed	2020-10-30	2020-11-04	2020-10-30	2020-11-05				2020-11-04	2020-11-10	2020-11-04	