

## **PROCUREMENT PLAN (Textual Part)**

**Project information: RWANDA Second Rwanda Urban Development Project 2 (P165017)**

**Project Implementation agency: Local Administrative Entities Development Agency**

**Date of the Procurement Plan: January 5, 2021**

**Period covered by this Procurement Plan: January 5, 2021-June 5, 2022**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Rwanda Public Procurement Law, “Law governing public procurement N°62/2018 of 25/08/2018”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing is *not applicable* for those contracts identified in the Procurement Plan tables.

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is *not applicable* for those contracts identified in the Procurement Plan tables.

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.**

*None*

**PROCUREMENT PLAN** Rwanda : Second Rwanda Urban Development Project

**General Information**

Country: Rwanda Bank's Approval Date of the Original Procurement Plan: 2021-01-27  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-29)  
 Project ID: P165017 GPN Date:  
 Project Name: Second Rwanda Urban Development Project  
 Loan / Credit No: IDA / D7370, IDA / 67890  
 Executing Agency(ies) Rwanda Environment Management Authority

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-REMA-245841-CO-RFP / Supply of IT equipment for RUDP Project (Laptops, CFS, External hard disks and Digital Cameras)	IDA / D7370	Support to the City of Kigali	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2021-08-13	2021-08-11	2021-08-18	2021-09-09			2021-09-29	2021-10-29	2021-12-03	2022-06-01				

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-REMA-216194-CS-QCBS / TA for consultant to supervise Lidar survey for quality check of data to be generated	IDA / D7370	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - National		19,503.69	Signed	2021-02-13	2021-04-04	2021-03-06	2021-04-23	2021-04-19	2021-07-23			2021-05-17	2021-06-28	2021-06-16	2021-07-23	2021-07-21	2021-07-23	2021-08-25	2021-08-23	2022-08-25			
RW-REMA-216180-CS-QCBS / Call for consulting services to develop a feasibility study and carry out detailed designs for wetland rehabilitation in the city of Kigali	IDA / 67890	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-03-02	2021-02-24	2021-03-23	2021-04-23	2021-05-06	2021-03-23			2021-06-03	2021-06-15	2021-07-03	2021-07-06	2021-08-07	2021-07-25	2021-09-11			2022-09-11		
RW-REMA-220760-CS-QCBS / Call for consulting services to prepare Environmental and Social Assessment Instruments for wetland rehabilitation in the city of Kigali	IDA / D7370	Support to the City of Kigali	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-03-04	2021-02-24	2021-03-25	2021-04-23	2021-05-08	2021-08-20			2021-06-05		2021-07-05		2021-08-09		2021-09-13			2022-09-13		
RW-REMA-252862-CDS / Consultancy services to Produce the baseline documentary (drone video) for 5 wetlands to be rehabilitated in the city of Kigali	IDA / D7370	Support to the City of Kigali	Post	Quality Based Selection	Open - National		0.00	Pending Implementation	2021-08-31		2021-09-21		2021-11-04			2021-12-02		2022-01-01		2022-01-31		2022-03-07		2023-03-07				

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RW-REMA-216193-CS-CDS / TA for Lidar survey in the City of Kigali Supply and installation of equipment (Computer machines, Software for LIDAR generated data processing for user institution	IDA / D7370	Support to Secondary Cities	Post	Direct Selection	Direct		663,485.78	Signed	2021-02-15	2021-03-13	2021-02-25	2021-03-18			2021-05-01	2021-07-07	2021-10-28		