Note to Task Teams: The following sections are system generated and can only be edited online in the Portal. *Please delete this note when finalizing the document.*

Project Information Document (PID)

Concept Stage | Date Prepared/Updated: 31-Aug-2021 | Report No: PIDC31839

Aug 31, 2021 Page 1 of 5

BASIC INFORMATION

A. Basic Project Data

Country Timor-Leste	Project ID P176687	Parent Project ID (if any)	Project Name Dili Water Supply Project (P176687)
Region EAST ASIA AND PACIFIC	Estimated Appraisal Date Apr 04, 2022	Estimated Board Date May 11, 2022	Practice Area (Lead) Water
Financing Instrument Investment Project Financing	Borrower(s) Ministry of Public Works, Ministry of Finance	Implementing Agency BTL Empresa Publica	

Proposed Development Objective(s)

To increase the usage of cleaner and more reliable piped water supported and to improve the operational performance of the water utility in the project area.

PROJECT FINANCING DATA (US\$, Millions)

SUMMARY

Total Project Cost	95.00
Total Financing	95.00
of which IBRD/IDA	95.00
Financing Gap	0.00

DETAILS

World Bank Group Financing

International Development Association (IDA)	95.00
IDA Grant	95.00

Environmental and Social Risk Classification

Substantial

Concept Review Decision

Track II-The review did authorize the preparation to continue

Aug 31, 2021 Page 2 of 5

Note to Task Teams: End of system generated content, document is editable from here. Please delete this note when

finalizing the document.		
Other Decision (as needed)		

B. Introduction and Context

Country Context

Sectoral and Institutional Context

Relationship to CPF

C. Proposed Development Objective(s)

Note to Task Teams: The PDO has been pre-populated from the datasheet for the first time for your convenience. Please keep it up to date whenever it is changed in the datasheet. Please delete this note when finalizing the document.

to increase piped water access and improve the operational performance of the water utility in the project area.

Key Results (From PCN)

D. Concept Description

Note to Task Teams: The following sections are system generated and can only be edited online in the Portal. Please delete this note when finalizing the document.

Aug 31, 2021 Page 3 of 5

Legal Operational Policies	Triggered?	
Projects on International Waterways OP 7.50	No	
Projects in Disputed Areas OP 7.60	No	
Summary of Screening of Environmental and Social Risks and Impacts		

Note to Task Teams: This summary section is downloaded from the PCN data sheet and is editable. It should match the text provided by E&S specialist. If it is revised after the initial download the task team must manually update the summary in this section. *Please delete this note when finalizing the document.*

Note: To view the Environmental and Social Risks and Impacts, please refer to the Concept Stage ESRS Document. *Please delete this note when finalizing the document.*

CONTACT POINT

World Bank

IJsbrand Harko de Jong, Christophe Prevost Lead Water Resources Management Specialist

Borrower/Client/Recipient

Ministry of Public Works Salvador Eugénio Soares Minister of Public Works info@mof.gov.tl

Ministry of Finance Rui Augusto Gomes Minister of Finance info@mof.gov.tl

Implementing Agencies

Aug 31, 2021 Page 4 of 5

BTL Empresa Publica Carlos Peloi Dos Reis President of BTL carlos.dosreis@btl.tl

Aleixo dos Santos Project Director aleixo.santos@btl.tl

FOR MORE INFORMATION CONTACT

The World Bank 1818 H Street, NW Washington, D.C. 20433 Telephone: (202) 473-1000

Web: http://www.worldbank.org/projects

APPROVAL

Task Team Leader(s):	IJsbrand Harko de Jong, Christophe Prevost
----------------------	--

Approved By

Country Director:	Bolormaa Amgaabazar	22-Sep-2021
-------------------	---------------------	-------------

Note to Task Teams: End of system generated content, document is editable from here. *Please delete this note when finalizing the document.*

Aug 31, 2021 Page 5 of 5