

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT Mozambique : Integrated Feeder Road Development Project PLAN

General Information
Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2017-07-20
Project ID: P158231 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-06-25
Project Name: Integrated Feeder Road Development Project **QPN Date:**
Loan / Credit No: IDA / D2490, /
Executing Agency(ies): National Road Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
MZ-ANE-32883-CW-RFP / Rehabilitation and Maintenance of Feeder Roads in Zambezia Province (To be broken into reasonable packages (3 or 5))	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - International	Single Stage - One Envelope				45,000,000.00	0.00	Canceled												2017-12-29	2018-01-03	2018-02-14	2018-03-16	2018-04-20	2018-10-17						
MZ-ANE-32887-CW-RFP / Rehabilitation and Maintenance of Feeder Roads in Nampula Province (To be broken into reasonable packages (3 to 5))	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - International	Single Stage - One Envelope				45,000,000.00	0.00	Canceled													2017-12-29	2018-01-03	2018-02-14	2018-03-16	2018-04-20	2018-10-17					
MZ-ANE-32888-CW-RFP / Rehabilitation of Part of N10 from Quelimane to Nicodala (35km)	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - International	Single Stage - One Envelope				45,000,000.00	0.00	Canceled													2017-12-29	2018-01-03	2018-02-14	2018-03-16	2018-04-20	2018-10-17					
MZ-ANE-32889-CW-RFP / Rehabilitation of Part of N1 from Nicodala to Namacurra (35 km)	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - International	Single Stage - One Envelope				35,000,000.00	0.00	Canceled														2017-12-29	2018-01-03	2018-02-14	2018-03-16	2018-04-20	2018-10-17				
15/DG-ANE/13/2018 / Rehabilitation and Maintenance of Feeder Roads in Nampula Province	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - International	Single Stage - One Envelope				44,000,000.00	0.00	Pending Implementation														2019-07-01	2019-07-06	2019-09-04	2019-10-04	2019-11-08	2021-11-07				
16/DG-ANE/13/2018 / Rehabilitation and Maintenance of Feeder Roads in Zambezia Province	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - International	Single Stage - One Envelope				44,000,000.00	0.00	Pending Implementation														2019-07-01	2019-07-06	2019-09-04	2019-10-04	2019-11-08	2021-11-07				
17/DG-ANE/13/2018 / Rehabilitation of Part of Road N10 from Quelimane to Nicodala and Part of Road N1 from Nicodala to Namacurra in Zambezia Province (70km)	/	Rehabilitation of Primary Road Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				76,500,000.00	0.00	Under Implementation														2019-01-01	2019-09-25	2019-01-06	2019-10-01	2019-03-07	2020-01-29	2019-04-06	2020-06-22	2019-05-11	2021-05-10

<p>46/ANE-SOP/CERC- IDAI/16/2019 / Construction of Mechanical Stabilized Base in Critical Sections in 13 km of Road N281 Guara-Guara / Buzi and Construction of Mechanical Stabilized Base in Critical Sections in 10 km and erosion repair of Road Crz N280-Crz N1 / Buzi-Casa Nova</p>	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			1,816,102.87	0.00	Pending Implementation										2019-06-15		2020-02-06
<p>56/ANE-TET/CERC- IDAI/16/2019 / Construction of a Detour of 200m, Mechanically Stabilized Base in Critical Sections in a total of 23km of Road N303 Bene / Zumbo and Reconstruction of the Wing Wall and the Embankment of Road R609 Cruz (Bene) / Chifunde</p>	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			1,947,883.87	0.00	Pending Implementation										2019-06-15	2019-08-10	2020-02-06
<p>63/ANE-ZAM/CERC- IDAI/16/2019 / Fill and abutments protection with mortar stones in Mirene and Mussongue bridges. Metallic bridge of 54m, detour of 2km of Road NC Muandua/Chire. Fill the abutments. Mechanically stabilized base in critical sections up to 64km R650-Chire/Muzoforo/Milang</p>	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			1,351,612.90	0.00	Pending Implementation										2019-06-15	2019-08-10	2020-02-06
<p>57/ANE-TET/CERC- IDAI/16/2019 / Temporary works: fill the road cuts with stones , construction of same pipes and fill in the cuts along the road and in Salima ditch. Mechanically stabilized base in critical sections in a total of 20 km of Road N322 Malamba / Mutarara</p>	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			2,408,439.52	0.00	Pending Implementation										2019-06-15	2019-08-10	2020-02-06
<p>58/ANE-TET/CERC- IDAI/16/2019 / Restore the transiabiliti: import soils from borrow pit and grading, construction of 10 lines of pipe culverts and fill along the road, in the cuts, in extension of 20 Kms of critical section of Road N302 Matema / Furancungo / Vila Maaladzi</p>	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			1,903,225.81	1,994,805.66	Signed						2019-06-15	2019-06-18			2019-08-10	2019-09-05	2020-02-06
<p>59/ANE-TET/CERC- IDAI/16/2019 / Stabilization using mortar and gabions in the leading part and increase the flow capacity of the structure of Road R1051 Tete / Boroma</p>	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			720,967.74	0.00	Pending Implementation										2019-06-15	2019-08-10	2020-02-06

60/ANE-TET/CERC- IDAI/16/2019 / Construction of box culvert with 1.5x1.2m section and fill with soils and open inline drains Construction of a detour of Road R603 Daça / Furancungo	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				97,419.35	0.00	Pending Implementation								2019-06-15			2019-08-10	2020-02-06
61/ANE-TET/CERC- IDAI/16/2019 / Mortar stone for immediate repair of Road NC-Zéboé / Wiramu	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				32,358.06	0.00	Pending Implementation								2019-06-15			2019-08-10	2020-02-06
62/ANE-ZAM/CERC- IDAI/16/2019 / Construction of two new box culvert with span of 1.5 m of Road NC Morrumbala / Megasa.Raise the Embankment in 13 km and construction of 25 new culverts. Grading the damaged section of the Road R641 Lus-Lux / Posto	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,286,193.55	0.00	Pending Implementation								2019-06-15			2019-08-10	2020-02-06
64/ANE-ZAM/CERC- IDAI/16/2019 / Fill the abutments. Mechanically stabilized base in critical sections up to 50km of Road R652 Mequina / Derre	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				580,645.16	0.00	Pending Implementation								2019-06-15			2019-08-10	2020-02-06
47/ANE-SOP/CERC- IDAI/16/2019 / Construction of some Pipe Culverts and Fill along the Road, in 95 kms of Road N283 Cais / Marrumeu and Construction of 4 Lines of Culverts to improve the water flow of Road N283 Cais / Sena	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				2,299,631.09	0.00	Pending Implementation								2019-06-15			2019-08-10	2020-02-06
65/ANE-ZAM/CERC- IDAI/16/2019 / Mechanically stabilized base in critical sections up to 94km Opening detours in a total extension of 20 km of Road R640 Mequina / Lusbo / Nhaatua	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,370,967.74	0.00	Pending Implementation								2019-06-15			2019-08-10	2020-02-06
67/ANE-ZAM/CERC- IDAI/16/2019 / Mechanically stabilized base in critical sections up to 83km of R646/B651 Mugsb/Moaquia/Mocubela Mechanically stabilized base critical sections up 40km construction of 5 culverts 1.5x1.2m of N324/N325 Mocubela/Peban new ponton of 10m of R656 Mocubela/Bajon	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,064,518.13	0.00	Pending Implementation								2019-06-15			2019-08-10	2020-02-06

69/ANE-ZAM/CERC- IDAI/16/2019 / Construction of 3 drifts of 20 and 30m, construction of 5 new box culverts of 1.50 x1.20 . Mechanically stabilized base in 12km critical sections of Road N323 Gile / Aho Ligonha	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				560,673.87	0.00	Pending Implementat ion											2019-06-15									2019-08-10				2020-02-06	
70/ANE-ZAM/CERC- IDAI/16/2019 / Construction of 30 m drift , construction of 2 new box culverts of 1.50 x1.20m of Road R1100 Ile / Cruz N1	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				290,322.58	254,384.93	Signed												2019-06-15	2019-06-18									2019-08-10	2019-09-05		2020-02-06
51/ANE-SOP/CERC- IDAI/16/2019 / Construction of 12 lines of culverts and mechanical stabilized base, in the cuts in extension of 32kms of Road R1003 Crz N6/Savane and Construction of 8 lines of Culverts and Mechanical Stabilized Base, in extension of 38kms of Road NC Crz R1003 Senço	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,840,687.44	1,506,114.16	Signed												2019-06-15	2019-06-17									2019-08-10	2019-09-05		2020-02-06
52/ANE-MAN/CERC- IDAI/16/2019 / Construction of Mechanical Stabilized Base in Critical locations of Road N6 Inchope / Chimoio and 16 Nos of Gabions to Control the Erosion in the Abutments. Regraveling of Road R968 Cruz N6 / Chipindumbo	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				241,129.03	0.00	Pending Implementat ion												2019-06-15										2019-08-10			2020-02-06
53/ANE-MAN/CERC- IDAI/16/2019 / Construction of mechanical stabilized base in critical locations up to 117km and construction of 10 pipe culvert of Road NC Sausandanga/Cadocós Detour of 90m with fill and 34Armo Pipes of Road E964 Moha/Rotanda. Armo pipes and fill of road E969 Cruz N6	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,103,225.81	0.00	Under Implementat ion												2019-06-15	2019-06-17									2019-08-10			2020-02-06
54/ANE-MAN/CERC- IDAI/16/2019 / Construction of mechanical stabilized base in critical locations up to 55 kms of Road R520 Cruz. N1 / Dombe and improve the flow capacity of the existing Drift by constructing a line of Sculverts above the drift of Road R441 Espungabera / Rio Mossurize	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,032,258.06	0.00	Pending Implementat ion												2019-06-15										2019-08-10			2020-02-06
55/ANE-MAN/CERC- IDAI/16/2019 / Detour of 25m with Fill and 05 Armo Pipes of Road N281 Macossa Sede / Limite com Sofala (Km 00+800)	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				306,451.61	0.00	Pending Implementat ion												2019-06-15										2019-08-10			2020-02-06

66/ANE-ZAM/CERC. IDAI/16/2019 / Mechanically stabilized base in critical sections up to 61km of R654 Ile / Namarrei. Fill the abutments along the bridges. Mechanically stabilized base in critical sections up to 72km of Road R654/R1102 Namarrei / Gurue	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		967,741.94	0.00	Pending Implementation										2019-06-15								2019-08-10						2020-02-06				
68/ANE-ZAM/CERC. IDAI/16/2019 / Mechanically stabilized base in critical sections up to 83 km of Road R1115 Munhamade / Cr.R654. Mechanically stabilized base in critical sections up to 20km of Road NC Liciro / Sabehua	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		580,645.16	0.00	Pending Implementation											2019-06-15													2019-08-10			2020-02-06	
48/ANE-SOP/CERC. IDAI/16/2019 / Construction of 8 lines of Culverts and fill along the Road, in 40 kms extension of Road N283 Sena / Chemba and Construction of 6 lines of Culverts and mechanical stabilized base in 95 kms extension of Road R565 Maringue / Chemba	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,557,141.25	0.00	Pending Implementation												2019-06-15													2019-08-10			2020-02-06
49/ANE-SOP/CERC. IDAI/16/2019 / Construction of 8 lines of Culverts and Fill Along the Road, in the Cuts in extension of 58 kms of Road R029 Chemba / Tambara	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		761,892.89	0.00	Pending Implementation												2019-06-15													2019-08-10			2020-02-06
50/ANE-SOP/CERC. IDAI/16/2019 / Construction of 8 lines of Culverts and Mechanical Stabilized Base, in the Cuts in extension of 47 kms of Road N281 Namapana/Macosa and Construction of 10 lines of culverts and mechanical stabilized base in extension of 71 kms of Road R564 Gorongosa/Piro	IDA / D2490	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		933,012.01	1,292,997.30	Signed												2019-06-15	2019-06-18										2019-08-10	2019-09-05		2020-02-06		
77/ANE-SOP/CERC. IDAI/16/2019 / Construction of 2 detours extension of 300m and 12 Armaco Pipes along the detours of N6 Beira / Inchope. Mechanical stabilized base, in 12 kms of extension and construction of new drainage system along the 12 km of extension of N280/281 Tica / Nova Sofala	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct			1,139,740.13	0.00	Pending Implementation					2019-06-10							2019-06-15														2019-07-20		2020-01-16
78/ANE-SOP/CERC. IDAI/16/2019 / Construction of some pipe culverts and fill along the road, in the cuts of Road N282 Dondo / Matondo	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct			1,673,757.19	0.00	Pending Implementation					2019-06-10							2019-06-15													2019-07-20		2020-01-16	

78/ANE-SOP/CERC- IDAI/16/2019 / Construction of 12 lines of culverts and mechanically stabilized base, in the cuts in extension of 32km of Road R1003 Crz N6 / Savane	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct				461,935.48	0.00	Pending Implementation										2019-06-10	2019-06-15			2019-07-20	2020-01-16			
80/ANE-TET/CERC- IDAI/16/2019 / Temporary works : fill the road cuts with stones , construction of some pipes and fill in the cuts along the road and in Salina drift. Mechanically stabilized base in critical sections in a total of 20 km N322 Madamba / Mutarara	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct				242,064.52	0.00	Pending Implementation										2019-06-10	2019-06-15			2019-07-20	2020-01-16			
81/ANE-TET/CERC- IDAI/16/2019 / Emergency Works of Road N302 Matema / Furancungo / Vila Muuladzi	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct				35,350.32	0.00	Pending Implementation										2019-06-10	2019-06-15			2019-07-20	2020-01-16			
82/ANE-TET/CERC- IDAI/16/2019 / Construction of box culvert with 1.5mx1.2m section and fill with soils and open unline drains R603 Daza / Furancungo	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct				56,451.61	0.00	Pending Implementation										2019-06-10	2019-06-15			2019-07-20	2020-01-16			
83/ANE-ZAM/CERC- IDAI/16/2019 / Construction of 2 box culverts of 1.50x1.20. Fill the abutments of Road R852 Derre / Alto Benfica	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct				596,774.19	0.00	Pending Implementation										2019-06-10	2019-06-15			2019-07-20	2020-01-16			
84/ANE-ZAM/CERC- IDAI/16/2019 / Construction of 2 box culvert of 1.50x1.20.Fill the abutments of Road R852 Derre / Alto Benfica	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct				790,322.58	0.00	Pending Implementation										2019-06-10	2019-06-15			2019-07-20	2020-01-16			
85/ANE-ZAM/CERC IDAI/16/2019 / Mechanically stabilized base in critical sections up to 60km of Road NC Bive / Maganja	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct				572,580.65	0.00	Pending Implementation										2019-06-10	2019-06-15			2019-07-20	2020-01-16			
86/ANE-ZAM/CERC- IDAI/16/2019 / Mechanically stabilized base in critical sections up to 54km of Road R844 Maganja / Nante	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct				145,161.29	0.00	Pending Implementation										2019-06-10	2019-06-15			2019-07-20	2020-01-16			
87/ANE-ZAM/CERC- IDAI/16/2019 / Mechanically stabilized base in 67 km of Road N324 Maganja / Mocubela	IDA / D2490	Contingency Emergency Response	Post	Direct Selection	Direct				241,935.48	0.00	Pending Implementation										2019-06-10	2019-06-15			2019-07-20	2020-01-16			
129/ANE-GE/13/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Erati District in Nampula Province (30,94 km) _ Package 2	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope			1,400,000.00	0.00	Under Implementation										2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23	2020-03-24	2020-04-28	2023-10-10

130/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Mossuril District in Nampula Province (67,40 km) _ Package 3	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope			3,000,000.00	0.00	Under Implementat ion				2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
131/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Mossuril District in Nampula Province (57,60 km) _ Package 4	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope			2,100,000.00	0.00	Under Implementat ion				2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
132/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Magoical District in Nampula Province (78,10 km) _ Package 5	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope			2,500,000.00	0.00	Under Implementat ion				2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
133/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Magoical District in Nampula Province (65,20 km) _ Package 6	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope			2,100,000.00	0.00	Under Implementat ion				2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
134/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Memba District in Nampula Province (64,40 km) _ Package 7	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope			1,700,000.00	0.00	Under Implementat ion				2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
135/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Memba District in Nampula Province (55,34 km) _ Package 8	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope			2,000,000.00	0.00	Under Implementat ion				2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
136/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Monapo District in Nampula Province (70,20 km) _ Package 9	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope			3,200,000.00	0.00	Under Implementat ion				2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
137/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Monapo District in Nampula Province (49,25 km) _ Package 10	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope			1,800,000.00	0.00	Under Implementat ion				2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10

138/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Monapo District in Namputa Province (31,17 km) _ Package 11	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	0.00	Under Implementat ion			2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
139/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Rehabilitation of Camp Site in Lugala District in Zambezia Province (31,37 km) _ Package 1	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	0.00	Under Implementat ion			2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
145/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Rehabilitation of Camp Site in Lugala District in Zambezia Province (72,63 km) _ Package 2	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,800,000.00	0.00	Under Implementat ion			2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
148/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Rehabilitation of Camp Site in Pobane District in Zambezia Province (51,1 km) _ Package 5	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,700,000.00	0.00	Under Implementat ion			2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
149/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Rehabilitation of Camp Site in Morrumbala District in Zambezia Province (74,84 km) _ Package 6	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,800,000.00	0.00	Under Implementat ion			2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
150/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Rehabilitation of Camp Site in Morrumbala District in Zambezia Province (55,87 km) _ Package 7	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,400,000.00	0.00	Under Implementat ion			2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-02-23		2020-03-24		2020-04-28		2023-10-10
151/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Luabo District in Zambezia Province (53,83 km) _ Package 8	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,800,000.00	0.00	Under Implementat ion			2019-12-30	2019-10-29	2020-01-04	2020-02-24		2020-01-09		2020-02-08		2020-03-14		2023-08-26
152/ANE-GE313/2019 / Rehabilitation and Maintenance of Feeder Roads and Construction of Camp Site in Chinde District in Zambezia Province (11,20 km) _ Package 9	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - National	Single Stage - One Envelope				10,500,000.00	0.00	Under Review			2019-12-30	2020-02-28	2020-01-04			2020-02-23	2020-02-28	2020-03-24		2020-04-28		2023-10-10

MZ-ANE-32911-NC-RFP / Implementation of Communication Strategy Activities (Awareness campaigns, Cross-cutting Issues, etc)	/	Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Canceled																	2017-12-29	2018-01-03	2018-02-14	2018-03-16	2018-04-20	2018-10-17						
24GE-ANE/053.23/2020 / Electronic System for Integrated Management Documents	IDA / D2490	Capacity Building and Project Administration	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Pending Implementati on																						2020-06-29	2020-07-04	2020-08-15	2020-09-14	2020-10-19	2021-04-17	
25GE-ANE/041.64/2020 / Response to COVID 19, Disinfection of Maputo Municipality and Metropolitan Areas and the ANE and the Road Fund Buildings	IDA / D2490	Capacity Building and Project Administration	Post	Direct Selection	Direct			250,000.00	0.00	Pending Implementati on																							2020-06-29	2020-07-04			2020-08-08	2021-02-04
26GE-ANE/053.23/2020 / Restructuring of ANE's ICT Infrastructure and Systems	IDA / D2490	Capacity Building and Project Administration	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementati on																							2020-06-29	2020-07-04	2020-08-15	2020-09-14	2020-10-19	2021-04-17

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
20DG-ANE/060/2017 / Consultancy Services for Implementation of the Integrated Feeder Road Development Project	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International		4,700,000.00	1,419,254.86	Signed	2017-04-11	2017-07-20	2017-05-02	2017-07-31	2017-06-15	2018-02-22			2017-07-13	2018-04-19	2017-08-12	2018-09-06	2017-09-16	2018-09-27	2017-10-21	2019-03-08	2018-10-21				
MZ-ANE-32890-CS-QCBS / Supervision of the Rehabilitation and Maintenance of Feeder Roads in Zambezia Province	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International		2,500,000.00	0.00	Canceled	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14			
MZ-ANE-32892-CS-QCBS / Supervision of the Rehabilitation and Maintenance of Feeder Roads in Namapula Province	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International		2,500,000.00	0.00	Canceled	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14			
MZ-ANE-32894-CS-QCBS / Supervision of the Rehabilitation of Part of N10 from Quelimane to Nicodala (35 km)	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International		750,000.00	0.00	Canceled	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14			
MZ-ANE-32896-CS-QCBS / Supervision of the Rehabilitation of Part of N1 from Nicodala to Namacurra (35 km)	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International		750,000.00	0.00	Canceled	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14			
MZ-ANE-32898-CS-QCBS / Technical Assistance to Implement a Pilot Rural Transport Scheme	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International		2,500,000.00	0.00	Canceled	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14			
MZ-ANE-32901-CS-QCBS / Technical Assistance for Project Support to Contract Management Services	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International		2,000,000.00	0.00	Canceled	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14			

MZ-ANE-32905-CS-QCBS / Project Financial Audits (External) Throughout project period	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International	500,000.00	0.00	Canceled	2018-01-02	2018-01-23	2018-03-08				2018-04-05	2018-05-05	2018-06-09	2018-07-14	2019-07-14				
MZ-ANE-32903-CS-QCBS / Development of a Project Communication Strategy	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International	500,000.00	0.00	Canceled	2018-01-02	2018-01-23	2018-03-08				2018-04-05	2018-05-05	2018-06-09	2018-07-14	2019-07-14				
09/DG-ANE/060/2018 / Supervision of the Rehabilitation and Maintenance of Feeder Roads in Namputa Province	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International	2,150,000.00	0.00	Under Implementation	2019-01-01	2019-12-19	2019-10-28	2020-02-05	2019-12-11		2020-01-25	2020-02-24	2020-03-30	2020-05-04	2022-05-04				
10/DG-ANE/060/2018 / Supervision of the Rehabilitation and Maintenance of Feeder Roads in Zambezia Province	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International	2,150,000.00	0.00	Under Implementation	2019-01-01	2019-12-19	2019-01-31	2020-02-05	2019-03-16		2019-04-30	2019-05-30	2019-07-04	2019-08-08	2021-08-07				
11/DG-ANE/316/2018 / Technical Assistance to Implement a Pilot Rural Transport Scheme	/	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International	2,500,000.00	0.00	Pending Implementation	2019-01-01	2019-01-31	2019-03-16				2019-04-30	2019-05-30	2019-07-04	2019-08-08	2021-08-07				
12/DG-ANE/316/2018 / Project Administration	/	Capacity Building and Project Administration	Prior	Quality And Cost Based Selection	Open - International	4,500,000.00	0.00	Pending Implementation	2019-01-01	2019-01-31	2019-03-16				2019-04-30	2019-05-30	2019-07-04	2019-08-08	2021-08-07				
13/DG-ANE/316/2018 / Capacity Building	/	Capacity Building and Project Administration	Prior	Quality And Cost Based Selection	Open - International	3,000,000.00	0.00	Pending Implementation	2019-01-01	2019-01-31	2019-03-16				2019-04-30	2019-05-30	2019-07-04	2019-08-08	2021-08-07				
57/DIPRO-ANE/060/2018 / Consultancy Services for Support to FFP Program Development for the Road Sector in Mozambique	IDA / D2490	Capacity Building and Project Administration	Post	Quality Based Selection	Open - National	392,000.00	274,550.00	Signed	2018-09-02	2018-09-11	2018-09-23	2018-09-18	2018-11-06	2019-01-04	2018-12-04	2019-03-12	2019-01-03	2019-04-10	2019-02-02	2019-04-29	2019-03-09	2019-11-25	2020-03-08
11/DG-ANE/352/2019 / Supervision of the Rehabilitation of Part of Road N10 from Quilmane to Nicodala and Part of Road N1 from Nicodala to Namacurra in Zambezia Province (70km)	IDA / D2490	Rehabilitation of Primary Road Network	Prior	Quality And Cost Based Selection	Open - International	2,000,000.00	0.00	Under Review	2019-03-01	2019-12-19	2019-03-22	2020-02-05	2019-05-05		2019-06-20	2019-07-20	2019-08-24	2019-09-28	2029-09-25				
40/ANE-SOP/CERC-IDA/352/2019 / Consultancy Services for Supervision of Emergency Works in Sofala Province	IDA / D2490	Contingency Emergency Response	Post	Consultant Qualification Selection	Limited	794,091.34	410,657.55	Signed	2019-06-03	2019-06-18			2019-06-17	2019-06-03			2019-07-17	2019-08-29	2019-08-21	2019-09-05	2021-02-11		
43/ANE-MAN/CERC-IDA/352/2019 / Consultancy Services for Supervision of Emergency Works in Manica Province	IDA / D2490	Contingency Emergency Response	Post	Consultant Qualification Selection	Limited	183,280.65	0.00	Under Implementation	2019-06-03	2019-06-18			2019-06-17				2019-07-17		2019-08-21	2021-02-11			
44/ANE-TET/CERC-IDA/352/2019 / Consultancy Services for Supervision of Emergency Works in Tete Province	IDA / D2490	Contingency Emergency Response	Post	Consultant Qualification Selection	Limited	497,720.60	0.00	Under Implementation	2019-06-03	2019-06-18			2019-06-17	2019-06-18			2019-07-17	2019-08-23	2019-08-21	2021-02-11			
45/ANE-ZAM/CERC-IDA/352/2019 / Consultancy Services for Supervision of Emergency Works in Zambezia Province	IDA / D2490	Contingency Emergency Response	Post	Consultant Qualification Selection	Limited	619,054.91	297,414.29	Signed	2019-06-03	2019-06-18			2019-06-17	2019-06-18			2019-07-17	2019-08-23	2019-08-21	2019-09-05	2021-02-11		

168/ANE-GE360/2019 / Consultancy Services for Road Classification in Mozambique	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Quality Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2020-01-12		2020-02-02		2020-03-17			2020-04-14		2020-05-14		2020-06-13		2020-07-18		2021-07-18
169/ANE-GE360/2019 / Consultancy Services for Upgrade Existing MRMF to Web and GIS based MRMF	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Post	Quality Based Selection	Open - National		300,000.00	0.00	Under Implementation	2020-01-12	2020-03-19	2020-02-02		2020-03-17			2020-04-14		2020-05-14		2020-06-13		2020-07-18		2021-07-18
14/GE-ANE360/2020 / Service Provision for Mitigation and Response to Sexual Exploitation and Abuse and Sexual Harassment in the workplace in the Integrated Feeder Road Development Project (IFRDP)	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost Based Selection	Open - International		4,000,000.00	0.00	Pending Implementation	2020-03-23		2020-04-13		2020-05-27			2020-06-24		2020-07-24		2020-08-28		2020-10-02		2025-10-01
170/ANE-GE360/2019 / Training of Micro Enterprises	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2020-03-23		2020-04-13		2020-05-27			2020-06-24		2020-07-24		2020-08-23		2020-09-27		2021-09-27
171/ANE-GE360/2019 / Consultancy Services for Update Geospatial Climate Resilience Tool and Training of Staff	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Prior	Quality Based Selection	Open - International		600,000.00	0.00	Pending Implementation	2020-03-23		2020-04-13		2020-05-27			2020-06-24		2020-07-24		2020-08-23		2020-09-27		2021-09-27

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
52DG360/2016 / Consultancy Services for the development of Environmental and Social Management Framework for IFRDP for Zambezia and Nampula	/	Rehabilitation and Maintenance of Feeder Roads	Post	Individual Consultant Selection	Open		50,000.00	36,510.00	Completed	2017-12-29	2018-01-10	2018-02-16	2016-10-25	2018-03-09	2016-11-15	2018-04-13	2018-04-13	2018-10-10	2019-04-15
61DG360/2016 / Consultancy Services for the development of Resettlement Policy Framework for IFRDP for Zambezia and Nampula	/	Rehabilitation and Maintenance of Feeder Roads	Post	Individual Consultant Selection	Open		50,000.00	18,320.00	Signed	2017-12-29	2018-01-11	2018-02-16	2016-12-27	2018-03-09	2017-01-04	2018-04-13	2018-04-13	2018-10-10	
01DGANE360/2018 / Consultancy Services for Gender Based Violence and Sex Exploitation and Abuse	/	Rehabilitation and Maintenance of Feeder Roads	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2018-03-30	2018-01-29	2018-05-18		2018-06-08		2018-07-13		2019-01-09	
90/DIPRO-ANE/CERC-IDA/170/2019 / Update of Safeguards Instruments Prepared for the Integrated Rural Road	IDA / D2490	Contingency Emergency Response	Post	Individual Consultant Selection	Direct		30,000.00	28,230.00	Signed	2019-06-10	2020-02-20	2019-06-20	2019-06-10	2019-07-11	2019-06-13	2019-08-15	2019-06-14	2020-02-11	

120/GE-ANE/360/2019 / Service Provision for Mitigation and Response to Sexual Exploitation and Abuse and Sexual Harassment in the workplace in the Integrated Feeder Road Development Project (IFRDP)	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Prior	Direct Selection	Direct		950,000.00	0.00	Under Implementation	2020-01-05	2020-02-21	2020-01-15	2020-02-26			2020-03-20	2021-03-20	
166/ANE-GE/370/2019 / Individual International Consultant for the Integrated Feeder Roads Development Project	IDA / D2490	Capacity Building and Project Administration	Prior	Individual Consultant Selection	Open		450,000.00	0.00	Pending Implementation	2020-01-12		2020-03-01				2020-03-22	2020-04-26	2022-04-26
172/ANE-GE/360/2019 / Training of Staff and Use of Climate Resilience Manuals	IDA / D2490	Rehabilitation and Maintenance of Feeder Roads	Prior	Direct Selection	Direct		350,000.00	0.00	Pending Implementation	2020-01-12		2020-01-22				2020-03-27	2020-09-23	
167/ANE-GE/360/2019 / iRAP for Quelimane Namacurra Road Project	IDA / D2490	Rehabilitation of Primary Road Network	Prior	Direct Selection	Direct		600,000.00	0.00	Pending Implementation	2020-01-12		2020-01-22				2020-03-27	2020-09-23	
22/DIPRO-ANE/360/2020 / Consulting Services for Environmental and Social Management plan for the Integrated Feeder Roads Development Project (IFRDP) for Namputa Province	IDA / D2490	Capacity Building and Project Administration	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2020-06-22	2020-06-12	2020-08-10				2020-08-31	2020-10-05	2020-12-04
23/DIPRO-ANE/360/2020 / Consulting Services for Environmental and Social Management plan for the Integrated Feeder Roads Development Project (IFRDP) for Zambezia Province	IDA / D2490	Capacity Building and Project Administration	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Review	2020-06-22	2020-06-12	2020-08-10				2020-08-31	2020-10-05	2021-01-03