

Punjab Municipal Services Improvement Project (P170811)

SOUTH ASIA | India | Urban, Resilience and Land Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 29-Sep-2021 | ISR47216 |

Implementing Agencies: Ludhiana Municipal Corporation, India, Punjab Municipal Infrastructure Development Company, Amritsar Municipal Corporation (AMC)

Key Dates

Key Project Dates

Bank Approval Date: 31-Mar-2021	Effectiveness Date:
Planned Mid Term Review Date:	Actual Mid-Term Review Date:
Original Closing Date: 30-Sep-2026	Revised Closing Date: 30-Sep-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support strengthening of urban governance, finances, and delivery of sustainable water services in the cities of Amritsar and Ludhiana.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components Table

Name

No

Component 1: Strengthening Urban Service Delivery Systems:(Cost \$17.80 M) Component 2: Improving Water Supply Infrastructure:(Cost \$263.20 M) Component 3: COVID-19 Crisis Response:(Cost \$10.00 M) Component 4: Project Management:(Cost \$8.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status and Key Decisions

The Punjab Municipal Services Improvement Project (PMSIP) was approved by the World Bank Board on March 31, 2021 and the loan agreement was signed on August 10, 2021. The loan will be declared effective after World Bank receives the Legal Opinion and Effectiveness Letters from the Government of Punjab and the Government of India.

The Design-Build-Operate contract for canal-based bulk water supply infrastructure in Amritsar was signed on April 29, 2021, and design surveys are currently underway. Land acquisition for Ludhiana's water supply infrastructure is expected to complete soon after which the bid process will be launched.

Significant e-governance initiatives have also been undertaken by the state, such as the establishment of GIS cells and systems, the integrated property tax collection module on m-seva mobile application, and the creation of a digital inventory for municipal assets.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate		Moderate
Macroeconomic	Substantial		Substantial
Sector Strategies and Policies	Substantial		Substantial
Technical Design of Project or Program	Moderate		Moderate
Institutional Capacity for Implementation and Sustainability	Substantial		Substantial
Fiduciary	Substantial		Substantial
Environment and Social	High		□High
Stakeholders	□Moderate		Moderate
Other	Moderate		Moderate
Overall	Substantial		Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthened Urban G	overnance			
► Improved MC opera	tional efficiency in Amritsar as n	neasured by enhancement in e-g	governance (Yes/No, Custo	m)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:	building permits; ii)	ured based on results from follov reduced times for contractor pa iii) percentage increase in respo	yments; ii) 100% of residen	tial properties integrated
► Improved MC opera	tional efficiency in Ludhiana as	measured by enhancement in e-	governance (Yes/No, Cust	om)
	Baseline	Actual (Previous)	Actual (Current)	End Target



	No	-	No	Yes
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:	building permits; ii) ı	red based on results from follov reduced times for contractor pay ii) percentage increase in respo	yments; ii) 100% of residen	tial properties integrated
 Social accountability 	/ strengthened in AMC as measu	red by social audits introduced	(Yes/No, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:	Indicator is measure	ed by social audits and/or citizer	n scorecards introduced an	d implemented annually;
Social accountability	y strengthened in LMC as measu	red by social audits introduced	(Yes/No, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
	No		No	Yes
Value				
Value Date	24-Jun-2020		17-Aug-2021	30-Sep-2026

► Strengthened asset management in AMC as measured by development of an AMP and CIP (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	AMP and CIP not in place		AMP and CIP not in place	AMP and CIP in place and in use
Date				
Comments:			licy sanctioned under the stand the stand the development of a detained at the development of a detain the development of a	
► Strengthened asset mar	nagement in LMC as measured I	by development of an AMP a	and CIP (Text, Custom)	
Strengthened asset mar	nagement in LMC as measured I Baseline	by development of an AMP a	and CIP (Text, Custom) Actual (Current)	End Target

Date	 	
Comments:	he effectiveness of the policy under the DPL by measuring t	

Improved Urban Finance



	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00		0.00	50.00
ate				
omments:		vn source revenue as a result of umulative increase in property tax		e systems under the projec
►Improvement in own	source revenue in LMC as me	asured by cumulative increase ir	property tax revenue (Per	centage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	-	0.00	30.00
Date				
omments:		vn source revenue as a result of umulative increase in property ta:		e systems under the projec
proved Water Supply				
	votor in Amritaar (Vaa/Na Cuat	toma)		
 Improved quality of v 	water in Amritsar (Yes/No, Cusi Baseline		Actual (Current)	End Target
	•	tom) Actual (Previous)	Actual (Current)	End Target Yes
/alue	Baseline			
/alue Date	Baseline No The project will shi supplied water sha		No ninated ground water to treater rs in addition to other water	Yes ated surface water and the quality standards. i.
/alue Date Comments:	Baseline No The project will shi supplied water sha Nitrates should be	Actual (Previous) ift supply from chemically contarr all conform to following paramete less than 45mg/l ii. Selenium sha	No ninated ground water to treater rs in addition to other water	Yes ated surface water and the quality standards. i.
/alue Date Comments:	Baseline No The project will shi supplied water sha Nitrates should be than 0.01mg/l	Actual (Previous) ift supply from chemically contarr all conform to following paramete less than 45mg/l ii. Selenium sha	No ninated ground water to treater rs in addition to other water	Yes ated surface water and the quality standards. i.
/alue Date Comments: ►Improved quality of v	Baseline No The project will shi supplied water sha Nitrates should be than 0.01mg/l water in Ludhiana (Yes/No, Cus	Actual (Previous) ift supply from chemically contarr all conform to following paramete less than 45mg/l ii. Selenium sha	No ninated ground water to treater in addition to other water all be less than 0.01mg/l iii.	Yes ated surface water and the r quality standards. i. Total Arsenic shall be less
/alue Date Comments: ► Improved quality of v /alue	Baseline No The project will shi supplied water sha Nitrates should be than 0.01mg/l water in Ludhiana (Yes/No, Cus Baseline	Actual (Previous) ift supply from chemically contarr all conform to following paramete less than 45mg/l ii. Selenium sha	No ninated ground water to treater in addition to other water all be less than 0.01mg/l iii. Actual (Current)	Yes ated surface water and the r quality standards. i. Total Arsenic shall be less End Target
/alue Date Comments: Improved quality of v /alue Date	Baseline No The project will shi supplied water sha Nitrates should be than 0.01mg/l water in Ludhiana (Yes/No, Cus Baseline No The project will shi supplied water sha	Actual (Previous) ift supply from chemically contarrall conform to following paramete less than 45mg/l ii. Selenium sha	No inated ground water to treat rs in addition to other water all be less than 0.01mg/l iii. Actual (Current) No inated ground water to treat rs in addition to other water	Yes ated surface water and the r quality standards. i. Total Arsenic shall be less End Target Yes ated surface water and the r quality standards. i.
/alue Date Comments: Improved quality of v /alue Date Comments:	Baseline No The project will shi supplied water sha Nitrates should be than 0.01mg/l water in Ludhiana (Yes/No, Customer in Ludhiana (Y	Actual (Previous) ift supply from chemically contarr all conform to following paramete less than 45mg/l ii. Selenium sha stom) Actual (Previous) ift supply from chemically contarr all conform to following paramete	No inated ground water to treat rs in addition to other water all be less than 0.01mg/l iii. Actual (Current) No inated ground water to treat rs in addition to other water all be less than 0.01mg/l iii.	Yes ated surface water and the r quality standards. i. Total Arsenic shall be less End Target Yes ated surface water and the r quality standards. i.
Value Date Comments: Improved quality of v Value Date Comments:	Baseline No The project will shi supplied water sha Nitrates should be than 0.01mg/l water in Ludhiana (Yes/No, Customer in Ludhiana (Y	Actual (Previous) ift supply from chemically contarrall conform to following paramete less than 45mg/l ii. Selenium shates than 45mg/l ii. Selenium shat	No inated ground water to treat rs in addition to other water all be less than 0.01mg/l iii. Actual (Current) No inated ground water to treat rs in addition to other water all be less than 0.01mg/l iii.	Yes ated surface water and the r quality standards. i. Total Arsenic shall be less End Target Yes ated surface water and the r quality standards. i.



Date				
Comments:		shed and operational. "Material residual contract value.	" implies at least 75% of as	sets by current value and
► Water utility established	ed and operationalized in Ludhia			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No utility exists		No utility exists	Utility established and operational
Date	24-Jul-2020		17-Aug-2021	30-Sep-2026
	WOO willities establis	the state of the s	" implies at least 75% of as	acta by current value and

Intermediate Results Indicators by Components

Percentage of proper	erties filing property tax returns in	AMC (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00		12.00	65.00
Date	24-Jun-2020	-	17-Aug-2021	30-Sep-2026
Comments:	Municipal Corporati	ons to link GIS property databas	se integrated with property	tax register in Amritsar.
· · · · · · · · · · · · · · · · · · ·	perty tax returns in LMC (Percent Baseline	Actual (Previous)	Actual (Current)	End Target
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00		54.00	85.00
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:	Municipal Corporati Ludhiana	ons to link GIS property databa	se integrated with property	tax register in Amritsar ar
► Dedicated IT cell es	tablished and staffed in AMC (Ye	es/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:	Establishing a unit w	vith MCs with dedicated staff		
Reduced times for 7	5% of payments to contractors to	be cleared in AMC (average)	(Days, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00		60.00	30.00
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:	Municipal Corporation	on Amritsar to adopt data-drive	n accounting, billing and pa	yment systems that reduce
Deduced times for 7	50/ of a sum onto the sector stars to		(Deurs Questam)	
Reduced times for 7	5% of payments to contractors to		(Days, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00		60.00	30.00
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:	Municipal Corporation payment times	on Amritsar to adopt data-drive	n accounting, billing and pa	yment systems that reduce
Percentage increase	e in official documents digitized a	nd disclosed in AMC (Percenta	ge, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	50.00
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:	Municipal House/Ma	ayoral decisions, MC actions an	d decisions, other official d	ocuments.
Percentage increase	e in official documents digitized a	nd disclosed in LMC (Percenta	ge, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
	0.00		0.00	50.00
Value			17-Aug-2021	30-Sep-2026
Value Date	24-Jun-2020			



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	50.00
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:		easure the percentage of total p is aggregated by gender	professional staff who recei	ve leaderhip and career
► Asset management p	plan prepared in AMC (Yes/No, (Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:	Plan prepared			
► Asset management r	blan prepared in LMC (Yes/No, 0	Custom)		
p / looot management p	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026
Comments:	Plan prepared			
		Suptom)		
Conital Investment D	lon propored in AMC (Vec/Ne C	Justom)		
Capital Investment P	lan prepared in AMC (Yes/No, C			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline No	Actual (Previous)	No	Yes
► Capital Investment P Value Date	Baseline			
Value	Baseline No		No	Yes
Value Date Comments:	Baseline No 24-Jun-2020		No	Yes
Value Date Comments:	Baseline No 24-Jun-2020 Plan prepared	 	No 17-Aug-2021	Yes 30-Sep-2026
Value Date Comments:	Baseline No 24-Jun-2020 Plan prepared		No	Yes
Value Date Comments: Capital Investment P	Baseline No 24-Jun-2020 Plan prepared Ian prepared in LMC (Yes/No, C Baseline	 	No 17-Aug-2021 Actual (Current)	Yes 30-Sep-2026 End Target
Value Date Comments: Capital Investment P	Baseline No 24-Jun-2020 Plan prepared lan prepared in LMC (Yes/No, C Baseline No	 	No 17-Aug-2021 Actual (Current) No	Yes 30-Sep-2026 End Target Yes
Value Date Comments: Capital Investment P Value Date	Baseline No 24-Jun-2020 Plan prepared No Baseline No 24-Jun-2020	 	No 17-Aug-2021 Actual (Current) No	Yes 30-Sep-2026 End Target Yes
Value Date Comments: Capital Investment P Value Date Comments:	Baseline No 24-Jun-2020 Plan prepared No Baseline No 24-Jun-2020	 custom) Actual (Previous) 	No 17-Aug-2021 Actual (Current) No 17-Aug-2021	Yes 30-Sep-2026 End Target Yes

Value	No	-	No Yes						
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026					
Comments:		Communications strategy prepared and implemented in both MCs as measured by number of media products implemented such as bill bords, updated on MC websites, TV adds etc.							
►Number of WSS utili	ties submitting annual work plans	s and progress reports (Numbe	r, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	0.00		0.00	2.00					
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026					
►Percentage of Board	I Directors in Amritsar water utilit	y who are female (Percentage,	Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	0.00		0.00	30.00					
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026					
Comments:	This indicator will me percentage of total n	easure the number of newly hir	ed professional women stat	ff in technical positions as a					
Percentage of Board	l Directorsin in Ludhiana water ut	tility who are female (Percentaç	e, Custom)						
► Percentage of Boarc	l Directorsin in Ludhiana water ut	tility who are female (Percentag	•						
	Baseline	tility who are female (Percentag Actual (Previous)	Actual (Current)	End Target					
Value	Baseline 0.00		Actual (Current) 0.00	30.00					
Value Date	Baseline 0.00 24-Jun-2020 This indicator will me	Actual (Previous) easure the number of newly him	Actual (Current) 0.00 17-Aug-2021	30.00 30-Sep-2026					
Value Date	Baseline 0.00 24-Jun-2020	Actual (Previous) easure the number of newly him	Actual (Current) 0.00 17-Aug-2021	30.00 30-Sep-2026					
Value Date Comments: ▶Percentage of citizer	Baseline 0.00 24-Jun-2020 This indicator will me	Actual (Previous) easure the number of newly him nen hired. services resolved within timefr	Actual (Current) 0.00 17-Aug-2021 ed professional women stat	30.00 30-Sep-2026 ff in technical positions as a					
Value Date Comments: ▶Percentage of citizer	Baseline 0.00 24-Jun-2020 This indicator will me percentage of total m	Actual (Previous) easure the number of newly him nen hired. services resolved within timefr	Actual (Current) 0.00 17-Aug-2021 ed professional women stat	30.00 30-Sep-2026 ff in technical positions as a					
Value Date Comments: ▶Percentage of citizer Accountability in Delive	Baseline 0.00 24-Jun-2020 This indicator will me percentage of total mes grievances related to targeted erry of Public Service Act, in AMC	Actual (Previous) easure the number of newly him nen hired. services resolved within timefr (Percentage, Custom)	Actual (Current) 0.00 17-Aug-2021 ed professional women stat	30.00 30-Sep-2026 ff in technical positions as a					
Value Date Comments: ▶Percentage of citizer Accountability in Delive	Baseline 0.00 24-Jun-2020 This indicator will me percentage of total n s grievances related to targeted ery of Public Service Act, in AMC Baseline	Actual (Previous) easure the number of newly him nen hired. services resolved within timefr (Percentage, Custom)	Actual (Current) 0.00 17-Aug-2021 ed professional women stat ame prescribed in Punjab T Actual (Current)	30.00 30-Sep-2026 If in technical positions as a Transparency and End Target					
Value Date Comments: ▶Percentage of citizer Accountability in Delive Value Date	Baseline 0.00 24-Jun-2020 This indicator will me percentage of total me s grievances related to targeted ery of Public Service Act, in AMC Baseline 60.00 24-Jun-2020 Percentage of citizer	Actual (Previous) easure the number of newly him nen hired. services resolved within timefr (Percentage, Custom)	Actual (Current) 0.00 17-Aug-2021 ed professional women stat ame prescribed in Punjab 1 Actual (Current) 60.00 30-Sep-2026 ed services resolved within	30.00 30-Sep-2026 If in technical positions as a ransparency and End Target 80.00 30-Sep-2026					
Value Date Comments: ►Percentage of citizer Accountability in Delive Value Date Comments: ►Percentage of citizer	Baseline 0.00 24-Jun-2020 This indicator will me percentage of total me s grievances related to targeted ery of Public Service Act, in AMC Baseline 60.00 24-Jun-2020 Percentage of citizer	Actual (Previous) easure the number of newly him nen hired. services resolved within timefr (Percentage, Custom) Actual (Previous) ns grievances related to targete y and Accountability in Delivery services resolved within timefr	Actual (Current) 0.00 17-Aug-2021 ed professional women stat ame prescribed in Punjab T Actual (Current) 60.00 30-Sep-2026 ed services resolved within y of Public Service Act	30.00 30-Sep-2026 ff in technical positions as a Transparency and End Target 80.00 30-Sep-2026 timeframe prescribed in					
Value Date Comments: ► Percentage of citizer Accountability in Delive Value Date Comments: ► Percentage of citizer	Baseline 0.00 24-Jun-2020 This indicator will me percentage of total me percentage of total me ery of Public Service Act, in AMC Baseline 60.00 24-Jun-2020 Percentage of citizer Punjab Transparence	Actual (Previous) easure the number of newly him nen hired. services resolved within timefr (Percentage, Custom) Actual (Previous) ns grievances related to targete y and Accountability in Delivery services resolved within timefr	Actual (Current) 0.00 17-Aug-2021 ed professional women stat ame prescribed in Punjab T Actual (Current) 60.00 30-Sep-2026 ed services resolved within y of Public Service Act	30.00 30-Sep-2026 ff in technical positions as a Transparency and End Target 80.00 30-Sep-2026 timeframe prescribed in					
Value Date Comments: Percentage of citizer Accountability in Delive Value Date Comments:	Baseline 0.00 24-Jun-2020 This indicator will me percentage of total me percentage of total mess grievances related to targeted to targeted ery of Public Service Act, in AMC Baseline 60.00 24-Jun-2020 Percentage of citizer Punjab Transparence ns grievances related to targeted to targeted ery of Public Service Act, in LMC	Actual (Previous) easure the number of newly him nen hired. services resolved within timefr (Percentage, Custom) Actual (Previous) ns grievances related to targete y and Accountability in Delivery services resolved within timefr (Percentage, Custom)	Actual (Current) 0.00 17-Aug-2021 ed professional women stat ame prescribed in Punjab T Actual (Current) 60.00 30-Sep-2026 ed services resolved within y of Public Service Act	30.00 30-Sep-2026 ff in technical positions as a ransparency and End Target 80.00 30-Sep-2026 timeframe prescribed in ransparency and					



Comments:		Percentage of citizens grievances related to targeted services resolved within timeframe prescribed in Punjab Transparency and Accountability in Delivery of Public Service Act							
Time for building per	mits to be issued from submissi	ion of completed documents, in	AMC (Days, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	45.00	45.00 45.00							
Date	24-Jun-2020	24-Jun-2020 17-Aug-2021 30-Sep-2							
Comments:		rocess applications and award p ed permits with reasons for disq							
► Time for building per	mits to be issued from submissi	ion of completed documents, in	LMC (Days, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	45.00		45.00	20.00					
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026					
Comments:	Timeline taken to p	rocess applications and award p ed permits with reasons for disq	permits is reduced via onlin malification standardized fo	e platform or at MC					
	g Water Supply Infrastructure atment plants built and operation								
		nal (Number, Custom)							
► Number of water trea	atment plants built and operation Baseline	nal (Number, Custom) Actual (Previous)	Actual (Current)	End Target					
► Number of water trea	atment plants built and operation Baseline 0.00		0.00	2.00					
► Number of water trea	atment plants built and operation Baseline								
Number of water treated of water treated by the second	atment plants built and operation Baseline 0.00 24-Jun-2020		0.00 17-Aug-2021	2.00					
► Number of water trea Value Date Comments:	atment plants built and operation Baseline 0.00 24-Jun-2020	Actual (Previous) ants built and operational in two	0.00 17-Aug-2021	2.00					
► Number of water trea Value Date Comments:	atment plants built and operation Baseline 0.00 24-Jun-2020 Water treatment pla	Actual (Previous) ants built and operational in two	0.00 17-Aug-2021	2.00					
 Number of water treat Value Date Comments: Number of storage factoria 	atment plants built and operation Baseline 0.00 24-Jun-2020 Water treatment pla acilities built/rehabilitated in Am	Actual (Previous) ants built and operational in two ritsar (Number, Custom)	0.00 17-Aug-2021 cities	2.00 30-Sep-2026					
 Number of water treat Value Date Comments: Number of storage factoria 	atment plants built and operation Baseline 0.00 24-Jun-2020 Water treatment pla acilities built/rehabilitated in Amn Baseline	Actual (Previous) ants built and operational in two ritsar (Number, Custom)	0.00 17-Aug-2021 cities Actual (Current)	2.00 30-Sep-2026 End Target					
 Number of water treat Value Date Comments: Number of storage factoria Value Date 	atment plants built and operation Baseline 0.00 24-Jun-2020 Water treatment pla acilities built/rehabilitated in Amr Baseline 0.00 24-Jun-2020	Actual (Previous) ants built and operational in two ritsar (Number, Custom)	0.00 17-Aug-2021 cities Actual (Current) 0.00 17-Aug-2021	2.00 30-Sep-2026 End Target 90.00					
 Number of water treat Value Date Comments: Number of storage fat Value Date Comments: 	atment plants built and operation Baseline 0.00 24-Jun-2020 Water treatment pla acilities built/rehabilitated in Amr Baseline 0.00 24-Jun-2020	Actual (Previous) ants built and operational in two ritsar (Number, Custom) Actual (Previous) cilities built/rehabilitated in Amrit	0.00 17-Aug-2021 cities Actual (Current) 0.00 17-Aug-2021	2.00 30-Sep-2026 End Target 90.00					
 Number of water treat Value Date Comments: Number of storage fat Value Date Comments: 	atment plants built and operation Baseline 0.00 24-Jun-2020 Water treatment pla acilities built/rehabilitated in Amr Baseline 0.00 24-Jun-2020 Number storage fac	Actual (Previous) ants built and operational in two ritsar (Number, Custom) Actual (Previous) cilities built/rehabilitated in Amrit	0.00 17-Aug-2021 cities Actual (Current) 0.00 17-Aug-2021	2.00 30-Sep-2026 End Target 90.00					



Date	24-Jun-2020		17-Aug-2021	30-Sep-2026				
Comments:	Number of storage facilities built/rehabilitated in Ludhiana							
Improved water supply in Amritsar as measured by water supply reservoirs receiving required quantity of treated water (Percentage, Custom)								
	Baseline Actual (Previous) Actual (Current) End Target							
Value	0.00	0.00 100.00						
Date	24-Jun-2020 17-Aug-2021 30-Sep-2026							
Comments:	Percentage of water supply reservoirs receiving required quantity of treated water							
Improved water supply in Ludhiana as measured by water supply reservoirs receiving required quantity of treated water (Percentage, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00		0.00	100.00				
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026				
Comments:	This indicator will measur water	re the percentage of water su	pply reservoirs receiving r	equired quantity of treated				
 Reduced energy consumption Custom) 	n of the operated water suppl	ly system in Amritsar (as a re	sult of rehabilitation) (Meg	awatt hour(MWh),				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.03		0.03	0.02				
Date	27-Oct-2020		17-Aug-2021	30-Sep-2026				
Reduced energy consumption of the operated water supply system in Ludhiana (as a result of rehabilitation) (Megawatt hour(MWh), Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.08		0.08	0.03				
Date	30-Oct-2020		17-Aug-2021	30-Sep-2026				
Component 3: COVID-19 Crisis Response ►Number of MC receiving support (Number, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00		0.00	13.00				
Date	24-Jun-2020		17-Aug-2021	30-Sep-2026				



Comments:

Municipal Corporations receiving financing support to respond to COVID-19 emergency needs.

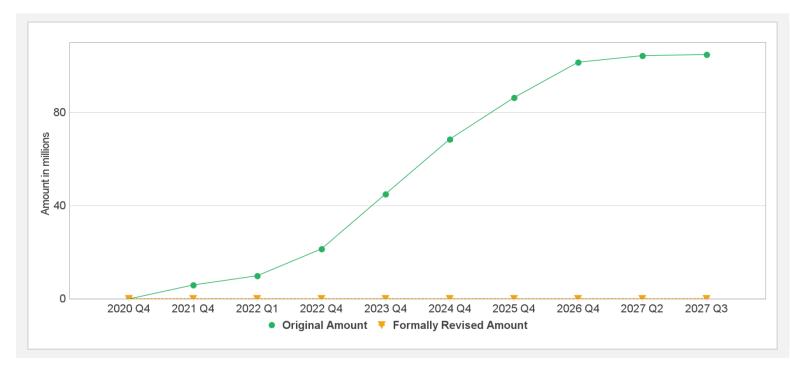
Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P170811	IBRD-92260	Not Effective	USD	105.00	105.00	0.00	0.00	105.00	0%
Key Dates	(by loan)								
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	ate Orig.	Closing Date	Rev. Closing Date
P170811	IBRD-92260	Not Effective	31-Mar-2021	10-A	ug-2021		30-Se	p-2026	30-Sep-2026

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Сос	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
Restructuring History	/						
There has been no res	structuring to a	late.					
Related Project(s)							
There are no related pr	ojects.						