



Lesotho Nutrition and Health System Strengthening Project (P170278)

AFRICA EAST | Lesotho | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 22-Oct-2021 | ISR48417 |

Implementing Agencies: Kingdom of Lesotho, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 25-Jun-2021

Effectiveness Date: 19-Aug-2021

Planned Mid Term Review Date: 22-Jan-2024

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2026

Revised Closing Date: 30-Jun-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective is to increase the utilization and quality of key nutrition and health services and improve selected nutrition behaviors known to reduce stunting.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Community-Based Health and Nutrition Services:(Cost \$14.80 M)
District level health system strengthening:(Cost \$8.00 M)
Strengthen Government Stewardship, Project Management, and M&E:(Cost \$3.60 M)
Contingency Emergency Response Component

Overall Ratings

Name

Previous Rating

Current Rating

Progress towards achievement of PDO

--

Satisfactory

Overall Implementation Progress (IP)

--

Satisfactory

Overall Risk Rating

--

Substantial

Implementation Status and Key Decisions

The project was approved by the World Bank Board of Executive Directors on 25 June 2021 and became effective on 19 August 2021. The Ministry of Health (MOH) had consultations on the project with stakeholders and beneficiaries and is ready for project implementation, with a Project Implementation Manual (PIM) finalized and a Project Implementation Unit (PIU) in place. The first project implementation support mission is planned for November 2021.

Implementation

Multiphase Programmatic Approach (MPA) Status



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	--	☐ Substantial
Macroeconomic	☐ Substantial	--	☐ Substantial
Sector Strategies and Policies	☐ Substantial	--	☐ Substantial
Technical Design of Project or Program	☐ Substantial	--	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	--	☐ Substantial
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Moderate	--	☐ Moderate
Stakeholders	☐ Moderate	--	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	--	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To increase the utilization and quality of key nutrition and health services.				
▶ Women ages 15-49 who took iron tablets for 90+ days during the pregnancy of the most recent birth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	51.00	66.00
Date	31-Dec-2018	--	11-Oct-2021	08-Oct-2025
Comments:	% of women age 15-49 with a live birth in the 5 years preceding the survey who took iron tablets during pregnancy for 90+ days			
▶ Women ages 15-19 currently using a modern contraceptive method (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.20	--	45.20	50.00
Date	31-Dec-2018	--	11-Oct-2021	08-Oct-2025
Comments:	Modern contraceptive use based on survey data (DHS and MICS)			



To improve selected nutrition behaviors known to reduce stunting				
▶ Children ages 6-23 months with minimum dietary diversity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	--	23.00	28.00
Date	31-Mar-2020	--	11-Oct-2021	08-Oct-2025
Comments:	Based on survey data (DHS and MICS)			
▶ Children under 6 months exclusively breastfed. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59.00	--	59.00	67.00
Date	31-Mar-2020	--	11-Oct-2021	08-Oct-2025
Comments:	Based on MICS and DHS surveys.			
Improve quality of selected health services				
▶ Women with institutional deliveries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	89.40	--	89.40	92.00
Date	31-Dec-2018	--	11-Oct-2021	08-Oct-2025
Comments:	% of deliveries that take place in health facilities. Based on survey data. Supplemented by HMIS routine data.			
▶ Health facilities certified as Level 2 or above with quality rating system (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Nov-2020	--	11-Oct-2021	08-Oct-2025
Comments:	Number of facilities certified at level 2 or above (level 2: 60-70 percent score, level 3: >70 percent)/Number of facilities enrolled			
▶ Bed occupancy rate in regional and district hospitals (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	32.00	50.00
Date	27-Sep-2019	--	11-Oct-2021	08-Oct-2025

Intermediate Results Indicators by Components



Community-based health and nutrition services				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,913,531.00	--	1,913,531.00	2,100,000.00
Date	31-Dec-2019	--	11-Oct-2021	08-Oct-2025
☐ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	345,563.00	--	345,563.00	347,000.00
☐ Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42,335.00	--	42,335.00	43,000.00
Date	31-Dec-2019	--	11-Oct-2021	28-Feb-2025
▶ Villages benefitting from nutrition and health services package. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4,000.00
Date	31-Dec-2018	--	11-Oct-2021	08-Oct-2025
Comments:	Number of villages benefitting from nutrition-related project interventions			
▶ Adolescents reached with youth package of services (15-19) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	160,000.00
Date	31-Dec-2019	--	11-Oct-2021	08-Oct-2025
Comments:	The package of services will be defined at a later stage.			
▶ Active male village health workers in the Project's area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	70.00	65.00
Date	01-Jun-2021	--	11-Oct-2021	30-Jun-2026
Comments:	Percentage of males among active village health workers in the Project's area			



District Level Health System Strengthening				
► Newborns breastfed within first hour of delivery (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	82.10	--	82.10	87.00
Date	31-Dec-2018	--	11-Oct-2021	08-Oct-2025
Comments:	Number of newborns breastfed within first hour of delivery as a percentage of number of live births			
► Hospitals which have received obstetric equipment as identified in the gap assessment (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Aug-2019	--	11-Oct-2021	08-Oct-2025
Comments:	Equipment Assessment			
► Pregnant women screened for anaemia before 36 weeks of gestation (percentage of 1st ANC visits) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.10	--	77.10	85.00
Date	31-Dec-2018	--	11-Oct-2021	08-Oct-2025
Comments:	Anemia screening during 1st ANC visits			
► Spontaneous deliveries as percentage of total deliveries at top referral level (QMMH) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.00	--	66.00	50.00
Date	31-Dec-2017	--	11-Oct-2021	08-Oct-2025
Comments:	% of spontaneous deliveries			
► Number of facilities that have presented their Quality Improvement Plan for the semester (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	171.00
Date	29-Jan-2021	--	11-Oct-2021	08-Oct-2025
Comments:	Number of facilities that have submitted to the Health District Team their quality improvement plan for the semester.			
Strengthening stewardship functions and project management				



▶ Referral guidelines developed and adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	08-Oct-2020	--	11-Oct-2021	08-Oct-2025
Comments:	Guidelines published and presented to providers			
▶ Annual food and nutrition multisectoral steering committees meetings held (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	31-Dec-2019	--	11-Oct-2021	08-Oct-2025
Comments:	Steering committees meetings as outlined in Food and Nutrition Strategy			
▶ Creation and utilization of recurrent MOH budget line for quality and bonus grant financing (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	26-Jun-2020	--	11-Oct-2021	15-Dec-2023
Comments:	Creation and utilization of recurrent MOH budget line for quality and bonus grant financing			
▶ Number of focus group discussions at the community level to record various perceptions about the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	27-May-2021	--	11-Oct-2021	23-Jun-2026
Comments:	Focus group discussions at the community level to record various perceptions about the project will be organized by Community Liaison Officers			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

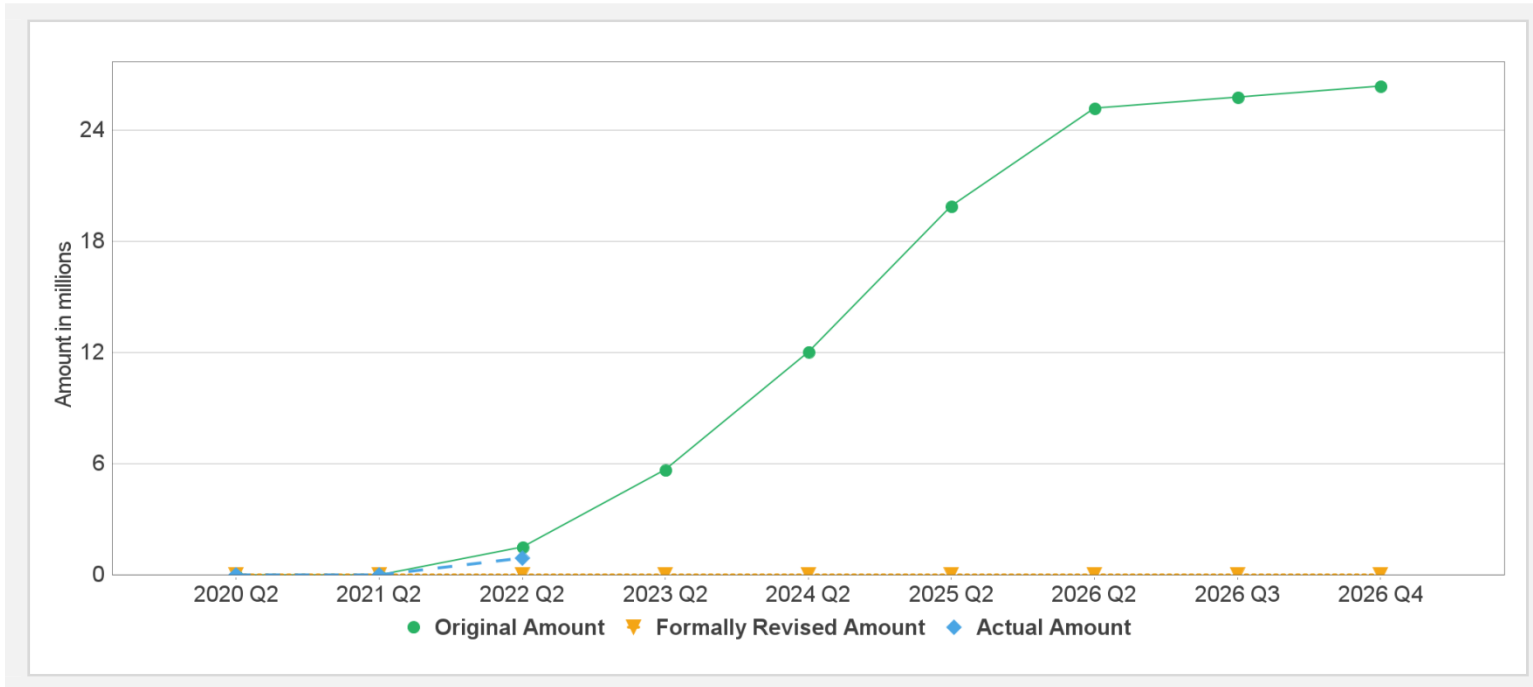
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P170278	IDA-69310	Effective	USD	22.00	22.00	0.00	0.88	20.83	4%
P170278	TF-B5884	Effective	USD	4.40	4.40	0.00	0.00	4.40	0%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P170278	IDA-69310	Effective	25-Jun-2021	19-Jul-2021	19-Aug-2021	30-Jun-2026	30-Jun-2026
P170278	TF-B5884	Effective	29-Jun-2021	19-Jul-2021	19-Aug-2021	28-Feb-2025	28-Feb-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.