

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** May 20, 2017
2. **Date of General Procurement Notice:** Oct. 10, 2016
3. **Period covered by this procurement plan:** The whole project period

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	4 million	
2.	NCB (Goods)	4 million	
3.	ICB (Works)	15 million	
4.	NCB (Works)	15 million	
5.	(Non-Consultant Services)	4 million	
	[Add other methods if necessary]		

2. **Prequalification.** Not applicable.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Not applicable
5. **Any Other Special Procurement Arrangements:** Advance procurement and retroactive financing
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0	0	N/A	N/A	
	Summary of	0	0	N/A	N/A	

July 9, 2010

	the ICB (Goods)					
	Summary of the NCB (Works)	150.47	10	No	Prior / Post	
	Summary of the NCB (Goods)	50.40	12	No	Prior / Post	
	Summary of the ICB (Non-Consultant Services)	0	0	N/A	N/A	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	US\$2 million	
2.	Single Source (Firms)	US\$1 million	
3.	Individual	US\$0.4 million	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** Not applicable
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.51	1	Post	
	Summary of number of contracts that will be let under other methods	1.82	12	Post	

PROCUREMENT PLAN China : Three Gorges Modern Logistics Center Infrastructure Project

General Information

Country: China **Bank's Approval Date of the Original Procurement Plan:** 2018-05-18
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-08-13
Project ID: P153473 **GFN Date:**
Project Name: Three Gorges Modern Logistics Center Infrastructure Project
Loan / Credit No: IBRD / 87660
Executing Agency(ies): Yi Chang PMO

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
GKC1 / Construction Works for 84-11# Berths and 74-11# Land Territories	IBRD / 87660	Baiyang Port and operations Area	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	12,851,093.41	Signed																				2017-11-11	2017-12-08
GKC2 / Road, architectural, port, electric, communication, water supply & drainage, environmental protection works and temporary works in Storage Yard 74, 12# and 13#.	IBRD / 87660	Baiyang Port and operations Area	Prior	Request for Bids	Open - National	Single Stage - One Envelope				27,220,000.00	0.00	Under Implementation					2019-04-25	2019-05-18	2019-04-30					2019-05-30	2019-06-20	2019-06-08	2019-07-18	2019-07-04				2020-12-25	
WLC3 / Intelligent Cargo Distributing Center: 1 Building (21,000m2) and electric, communications, water supply & drainage, fire-fighting and environmental protection, etc in Building.	IBRD / 87660	Baiyang Logistics Park	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,670,000.00	0.00	Under Implementation					2019-06-10	2019-09-05	2019-06-15					2019-07-27		2019-08-26		2019-09-30				2020-03-28	
DJ-C1 / Roadbed (earthwork & foundation treatment), pavement (carriageway, sidewalk & auxiliaries), traffic, culverts, lighting, integrated pipe network and drainage in Guihu Road & 2nd Songgang Road.	IBRD / 87660	Transport Connection Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				7,400,000.00	4,655,609.67	Signed					2019-08-16	2020-06-29	2019-08-21					2019-10-02	2016-12-27	2019-11-01	2020-08-06	2019-12-06	2017-05-15			2020-06-03	
WLC4 / 1. Containing Devaning & Loading Warehouse: 2 buildings (10,600m2). 2. Foodstuff Warehouse: 3 buildings (19,300m2). 3. Processing Factory: 2 buildings (4,600m2). 4. Parking Lot: Road (12,900m2). 5.W1 Container Yard. 6. W1-3# Substation(1800m2). 7.Earthwer	IBRD / 87660	Baiyang Logistics Park	Prior	Request for Bids	Open - National	Single Stage - One Envelope				14,940,000.00	0.00	Under Review					2019-08-15		2019-08-20					2019-10-01		2019-10-31		2019-12-05				2020-06-02	
DJ-C2 / Roadbed (earthwork & foundation treatment), pavement (carriageway, sidewalk & auxiliaries), bridge, retaining wall, traffic, culverts, lighting, integrated pipe network and drainage in Shawan Road Overpass.	IBRD / 87660	Baiyang Port and operations Area	Post	Request for Bids	Open - National	Single Stage - One Envelope				11,060,000.00	0.00	Pending Implementation												2020-09-29		2020-10-29		2020-12-03				2021-06-01	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
WL/G1 / Comprehensive Area: 4 electronic car weighers (150t), 2 tyre cranes (30t), 2 tyre cranes (18t), 1 processing equipment of standard factories, 4 bridge cranes (16t-16.5m), 1 electric single-beam crane (5t-16.5m) and 1 machines maintenance device.	IBRD / 87660	Baiyang Logistics Park	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,810,000.00	0.00	Pending Implementation					2019-08-16	2019-08-21							2019-10-02	2019-11-01			2019-12-06		2020-06-03
WL/G2 / Comprehensive Area: 5 forklifts (5t), 19 forklifts (3t), 20 forklifts (2t), 53 load/unload cab aprons, 4 motor tractors (Q45), 6 motor tractors (Q20), 8 flat-bed trailers (PC40), 12 flat-bed trailers (P20) and 8 vans.	IBRD / 87660	Baiyang Logistics Park	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,160,000.00	0.00	Pending Implementation					2019-07-16	2019-07-21							2019-09-01	2019-10-01			2019-11-05		2020-05-03
GK/G6 / 30 Mobile Belt Conveyors L=15m; 144m Belt Conveyors B1200, V2.0m/s, 2 electric winches 3T	IBRD / 87660	Baiyang Port and operations Area	Post	Request for Bids	Open - National	Single Stage - One Envelope		734,200.00	0.00	Canceled					2019-07-30	2019-08-27	2019-08-04						2019-09-03	2019-08-27	2019-10-03	2019-08-27	2019-11-07		2020-05-05
GK/C3 / 1360m windproof and dust suppression net, 8m high	IBRD / 87660	Baiyang Port and operations Area	Post	Request for Quotations	Open - National	Single Stage - One Envelope		198,200.00	0.00	Pending Implementation							2019-08-21										2019-10-16		2020-04-13
GK/G4 / Port transfer equipment (Berths#10-#11)	IBRD / 87660	Baiyang Port and operations Area	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,540,000.00	0.00	Under Implementation					2020-05-01		2020-05-06						2020-06-17		2020-07-17		2020-08-21		2021-02-17

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NL-S7 / To develop research about "Business Model & Operation Schedule of Baiyang Port & Logistics Park"	IBRD / 87660	Capacity Building	Prior	Quality And Cost Based Selection	Open - International		538,000.00	0.00	Under Implementation	2018-07-19		2018-08-09	2018-07-23	2018-08-30	2019-04-10				2018-09-06	2019-05-15	2018-09-13	2019-08-12	2018-09-30		2018-10-28		2020-04-20

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NL-S1 / To provide support about Architectural Engineering to Project Office during implementation period.	IBRD / 87660	Capacity Building	Post	Individual Consultant Selection	Open		29,400.00	0.00	Pending Implementation	2019-06-15		2019-08-03		2019-08-24		2019-09-28		2020-03-28	
NL-S2 / To provide support about Port & Harbor Engineering to Project Office during implementation period.	IBRD / 87660	Capacity Building	Post	Individual Consultant Selection	Open		22,000.00	0.00	Pending Implementation	2019-06-15		2019-08-03		2019-08-24		2019-09-28		2020-03-28	