



South Sudan Provision of Essential Health Services Project (P168926)

AFRICA EAST | South Sudan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 19-Nov-2020 | ISR44080 |

Implementing Agencies: International Committee of the Red Cross, International Committee of the Red Cross, UNICEF, UNICEF

Key Dates

Key Project Dates

Bank Approval Date: 27-Feb-2019

Effectiveness Date: 11-Mar-2019

Planned Mid Term Review Date: 15-Dec-2020

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase access to an essential package of health services in the Republic of South Sudan, with a particular focus on the former states of Upper Nile and Jonglei.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Delivery of Essential Health Services:(Cost \$93.00 M)
Monitoring, Evaluation and Learning:(Cost \$4.00 M)
Emergency Preparedness and Response:(Cost \$3.00 M)
Repayment of Project Preparation Advances:(Cost \$5.40 M)

Overall Ratings

Name

Previous Rating

Current Rating

Progress towards achievement of PDO

Satisfactory

Satisfactory

Overall Implementation Progress (IP)

Satisfactory

Satisfactory

Overall Risk Rating

High

High

Implementation Status and Key Decisions

Based on results reported to date, eight of nine (89%) Project Development Objective indicators, and eight of 11 (73%) intermediate results indicators are on track to be achieved or exceeded by the project's closing date. The Contingent Emergency Response Component (CERC) in the amount of US\$5 million was activated on April 6, 2020 to address South Sudan's COVID-19 emergency response needs. The CERC supports the National COVID-19 Preparedness Response Plan and activities are being implemented in close coordination with other development partners and the COVID-19 National Task Force chaired by the Ministry of Health. A proposed Additional Financing (AF) is under preparation to replenish funds allocated to the CERC. The proposed AF is expected to be submitted for approval by the World Bank's Board of Executive Directors in December 2020.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	High	High	High
Technical Design of Project or Program	High	High	High
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	High	High	High
Environment and Social	High	High	High
Stakeholders	High	High	High
Other	--	--	--
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

Increase the utilization of an essential package of health services				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,027,039.00	1,844,090.00	1,400,000.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	People who have received essential health, nutrition, and population (HNP) services ICRC: 561,145 UNICEF: 1,282,945 People who have received essential health, nutrition, and population (HNP) services - Female ICRC: 120,610 UNICEF: 380,220 Number of children immunized ICRC: 169,335 UNICEF: 643,414 Number of deliveries attended by skilled health personnel ICRC: 7,295 UNICEF: 11,072			



<input type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	500,830.00	812,749.00	800,000.00
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	110,657.00	258,037.00	75,000.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	164,888.00	250,446.00	200,000.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,367.00	18,367.00	25,000.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
<input checked="" type="checkbox"/> Number of curative consultations provided for under 5 children (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	703,263.00	969,374.00	1,000,000.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	UNICEF: 855,754 ICRC: 113,620 Total number of consultations provided to children less than 5 years of age			

Increase the quality of an essential package of health services				
<input checked="" type="checkbox"/> Number of health facilities with essential medicines available (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	176.00	155.00	200.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	UNICEF: 134			



<p>ICRC: 21 Tracer drug availability was impacted by transport and movement restrictions put in place to control the COVID-19 pandemic. Availability of 5 tracer drugs during supervision visits (oral paracetamol, oral amoxicillin, oral rehydration solution, oral artesunate-amodiaquine)</p>				
<p>► Number of health facilities providing at least 75 percent of the essential package of health services (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	169.00	88.00	200.00
Date	01-Jan-2019	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	<p>Rollout of the essential package of health services has been delayed by gaps in staff, equipment, and pharmaceuticals. This is further complicated by capacity gaps, remote facilities, and very limited infrastructure in South Sudan's environment.</p> <p>Total 88 ICRC: 18 UNICEF: 70</p> <p>Essential package of services is defined in Annex 6 of the PAD</p>			
<p>► Proportion of disease outbreaks detected and responded to within 72 hours of confirmation (Percentage, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	100.00	100.00	50.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	<p>ICRC: 100% UNICEF: 100%</p> <p>Proportion of disease outbreaks detected and responded to within 72 hours of confirmation</p>			

Intermediate Results Indicators by Components

<p>Delivery of a package of essential health services</p>				
<p>► Number of children aged 6-59 months who received vitamin A supplementation (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89,385.00	131,454.00	250,000.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	<p>Number of children aged 6-59 months who received vitamin A supplementation</p>			



► Number of children less than 1 year who received measles vaccination (first dose) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40,224.00	81,080.00	75,000.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	ICRC: 9,293 UNICEF: 71,787 Number of children less than 1 year who received measles vaccination (first dose)			
► Number of pregnant women receiving ANC four visits (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22,661.00	43,704.00	40,000.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	ICRC: 11,405 UNICEF: 32,299 Number of pregnant women receiving ANC four visits			
► Number of newborns receiving postnatal visit within two days of childbirth (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,118.00	12,070.00	17,000.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	Number of newborns receiving postnatal visit within two days of childbirth			
► Proportion of gender-based survivors presenting at health facilities provided with clinical management of rape services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.40	98.00	100.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	ICRC: 95% UNICEF: 100% Number of gender-based survivors provided with clinical management of rape services			
► Number of health care workers trained in-service (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,611.00	6,427.00	400.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021



Comments:	ICRC: 1,373 UNICEF:5,054 Number of health care workers trained in-service in topics such as safe motherhood, integrated management of childhood illnesses (IMNCI), effective vaccine management and immunization in practice, and malaria testing and treatment			
▶ Number of community health workers trained to implement integrated community case management (iCCM) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,436.00	1,843.00	200.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	Number of community health workers trained to implement integrated community case management (iCCM)			

Monitoring, Evaluation and Learning				
▶ Proportion of functional health facilities submitting standardized HMIS monthly reports into the DHIS2 or HMIS equivalent system within one month of the reporting month (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	84.00	93.00	75.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	ICRC: 100% UNICEF: 92% Proportion of functional health facilities submitting standardized HMIS monthly reports into the DHIS2 or HMIS equivalent system within one month of the reporting month			
▶ Proportion of health facilities with structured supervision visit within a month (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	45.00	60.00	70.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	ICRC: 78% UNICEF: 58% (on average) Proportion of health facilities with structured supervision visit using a standardized Supervisory Tool/Checklist to assess and monitor quality of care within a month			
▶ Number of monitoring reports submitted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	0.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021



Comments: Number of monitoring reports submitted is behind expectations. There are a number of reasons for this including security and COVID-19 related delays. The WB team has been working with UNICEF to improve the timeliness of monitoring reports. Number of monitoring reports (including both health facility and LQAS) submitted in areas where external monitoring will be conducted. The performance monitoring methodology and reports will include citizen engagement mechanisms such as exit interviews conducted during data verification visits. The questionnaires will be customized to capture key domains on satisfaction and perceived quality of care, in order to capture community feedback on service delivery. Results from the quarterly reports will be used to engage with citizens on key elements related to improving service delivery in targeted communities.

Emergency Preparedness and Response				
► Number of state-level Rapid Response Teams trained on investigation of alerts and immediate outbreak response (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2018	12-May-2020	31-Aug-2020	31-Jan-2021
Comments:	<p>RRT trainings were delayed; as of early 2020, these were planned for Q1 and Q2 2020. The training of RRTs could not be conducted during that period due to travel restrictions related to the COVID-19 outbreak in South Sudan. WHO, as per their mandate, has taken the lead in training State RRTs on the COVID-19 response. UNICEF is now coordinating with WHO and the MOH to plan for the training on emergency preparedness and response to take place in the next reporting period as early as feasible, based on availability of state RRTs.</p> <p>Number of state-level rapid response teams, in particular health and WASH personnel, on investigation of alerts and immediate outbreak response, as well as requirements for IPC associated with the preparation of disinfectants of different concentrations, excreta disposal and monitoring of water quality.</p>			

Overall Comments

Based on combined results from UNICEF and ICRC, eight of nine (89%) PDO indicators are on track to be achieved or exceeded by the project's closing date. The number of health facilities providing at least 75% of the essential package of health services is the only PDO indicator below expected achievement, at 88 total facilities, compared to an end of project target of 200. Eight of eleven (73%) intermediate results indicators (IRIs) are on track to be met or exceeded and six IRIs (55%) have already been met or exceeded. The number of children receiving vitamin A supplementation is currently 131,545, compared to expected achievement of 157,895 and an end target of 250,000. Current achievement is 83% of expected achievement and may increase when dry season vitamin A supplementation campaigns are possible, if such campaigns are possible given COVID-19 travel restrictions. Achievement on number of monitoring reports submitted is currently one, compared to an end of project target of six. Monitoring reports have been delayed for a number of reasons including security challenges and COVID-19 related restrictions. The WB team is working with UNICEF to address monitoring report delays. The number of State level rapid response teams trained is also currently at zero achievement, due to COVID-19 related delays and because COVID-19 response trainings are being conducted by UNICEF.

[1] UNICEF data are provisional through July, 2020

Performance-Based Conditions

Data on Financial Performance



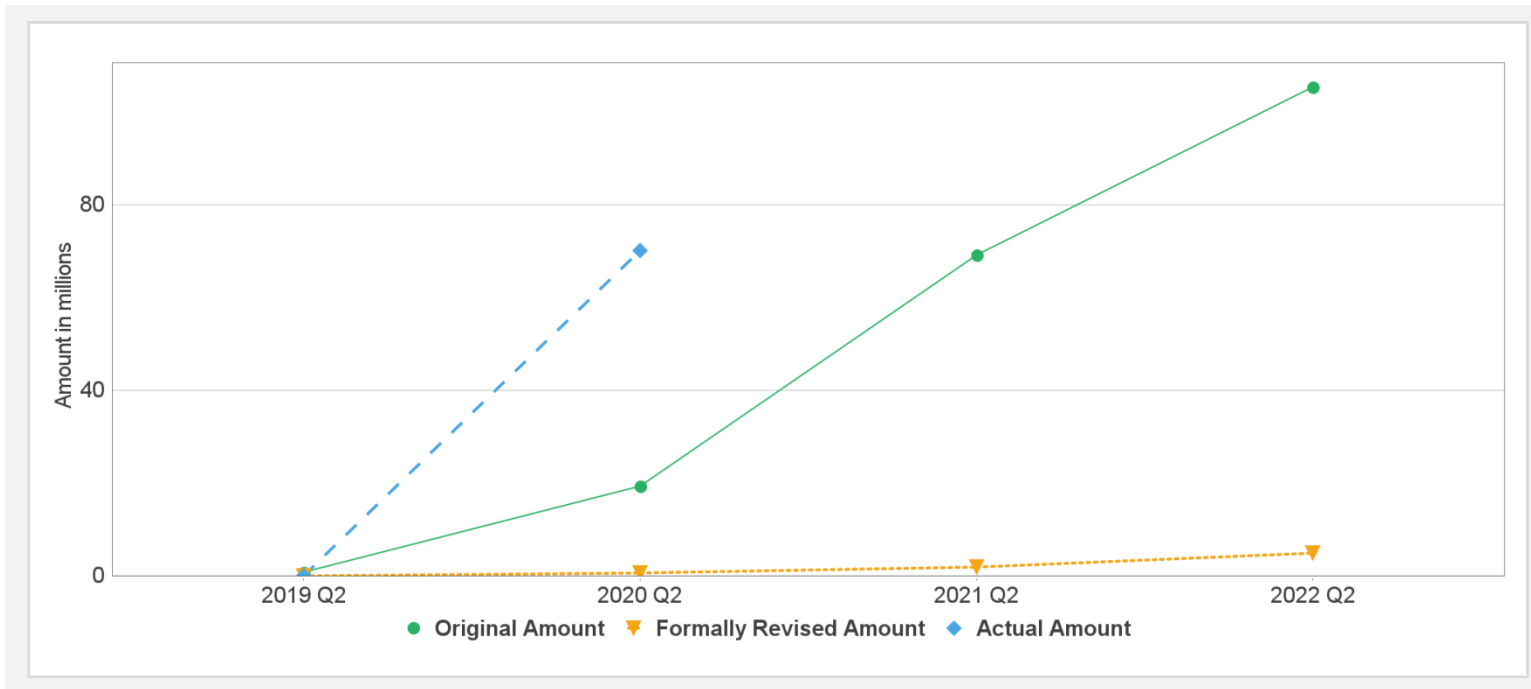
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P168926	IDA-D4270	Effective	USD	73.40	73.40	0.00	71.41	1.15	98%
P168926	IDA-D4280	Effective	USD	32.00	32.00	0.00	19.89	12.24	62%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168926	IDA-D4270	Effective	27-Feb-2019	28-Feb-2019	11-Mar-2019	31-Dec-2021	31-Dec-2021
P168926	IDA-D4280	Effective	27-Feb-2019	01-Mar-2019	19-Mar-2019	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P174049-South Sudan Provision of Essential Health Services Project Additional Financing
