

## Procurement Plan

Flood and Landslide Emergency Recovery Project (P158194)

### I. General

1. **Bank's approval Date of the procurement Plan**

*Original: June 8, 2016*

*Revision: December 12, 2016*

*Revision: 21 March, 2017*

2. **Date of General Procurement Notice:** November 1, 2016

3. **Period covered by this procurement plan:** 18 months

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|    | Procurement Method           | Prior Review Threshold<br>US\$ | Comments      |
|----|------------------------------|--------------------------------|---------------|
| 1. | ICB and LIB (Goods)          | Above US\$ 500,000             | All           |
| 2. | Shopping (Goods)             | Below US\$ 500,000             | Above 200,000 |
| 3. | ICB (Works)                  | Above US\$ 1 million           | All           |
| 4. | Shopping (Works)             | Below US\$ 1 million           | Above 200,000 |
| 5. | Direct Contracting           | -                              | Above 5,000   |
| 6. | Procurement from UN agencies | -                              | Above 10,000  |

2. **Reference to (if any) Project Operational/Procurement Manual:** *under preparation to be submitted for the Bank's concurrence.*
3. **Any Other Special Procurement Arrangements:** 3 packages of component 1 (Civil Works) method is National Competitive Selection
4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

| 1        | 2                          | 3                              | 4        | 5                               | 6                                | 7        |
|----------|----------------------------|--------------------------------|----------|---------------------------------|----------------------------------|----------|
| Ref. No. | Description                | Estimated Cost<br>US\$ million | Packages | Domestic Preference<br>(yes/no) | Review by Bank<br>(Prior / Post) | Comments |
|          | Summary of the ICB (Works) | 10                             | 3        | Yes                             | Prior                            |          |

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|  |                                 |      |    |    |       |  |
|--|---------------------------------|------|----|----|-------|--|
|  | Summary of the ICB (Goods)      | 3    | 1  | No | Prior |  |
|  | Summary of the NCB (Works)      | 12   | 3  | No | Prior |  |
|  | Summary of the Shopping (Goods) | 1.65 | 15 | No | Post  |  |

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | <b>Selection Method</b>     | <b>Prior Review Threshold</b>         | <b>Comments</b> |
|----|-----------------------------|---------------------------------------|-----------------|
| 1. | Competitive Methods (Firms) | Above US\$ 100,000                    |                 |
| 2. | Single Source (Firms)       | Above US\$10,000                      |                 |
| 3. | Individual                  | All key fiduciary and legal positions |                 |

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** No special selection arrangements are planned for the Project
- Consultancy Assignments with Selection Methods and Time Schedule**

| <b>1</b>        | <b>2</b>  | <b>3</b>                           | <b>4</b>        | <b>5</b>                             | <b>6</b>        |
|-----------------|---|------------------------------------|-----------------|--------------------------------------|-----------------|
| <b>Ref. No.</b> | <b>Description of Assignment</b>                                    | <b>Estimated Cost US\$ million</b> | <b>Packages</b> | <b>Review by Bank (Prior / Post)</b> | <b>Comments</b> |
| 1               | Summary of number of contracts that will be let under QCBS          | 9.65                               | 8               | Prior                                |                 |
| 2               | Summary of number of contracts that will be let under other methods | 5                                  | 30              | Post                                 |                 |

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**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
|   |                   |   |             |                                 |                 |               |                         |                      |                        | Planned            | Actual     | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |
|   |                   |   |             |                                 |                 |               |                         |                      |                        |                    |            |  |        |                           |        |                 |        |                     |        |
| C4-ISTH01 / International Road and Bridge Advisor(IST)                      | IDA / 58890       | Component 4: Project Management and Knowledge Support | Prior       | Individual Consultant Selection | Open            |               | 720,000.00              | 0.00                 | Under Implementation   | 2016-09-29         | 2016-12-16 | 2017-01-19                                   |        | 2017-02-09                |        | 2017-03-16      |        | 2017-09-12          |        |
| C4-ISTH02 / International Procurement Specialist(IST)                       | IDA / 58890       | Component 4: Project Management and Knowledge Support | Prior       | Individual Consultant Selection | Open            |               | 480,000.00              | 0.00                 | Under Implementation   | 2016-10-12         | 2016-12-14 | 2017-01-19                                   |        | 2017-02-09                |        | 2017-03-16      |        | 2017-09-12          |        |
| C4-ISTH04 / National Environmental Safeguards Specialists(IST)              | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 40,000.00               | 0.00                 | Under Implementation   | 2016-12-21         | 2016-12-23 | 2017-02-08                                   |        | 2017-03-01                |        | 2017-04-05      |        | 2017-10-02          |        |
| C4-ISTH05 / International Safeguards Specialist(IST)                        | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 250,000.00              | 0.00                 | Under Implementation   | 2016-12-21         | 2016-12-23 | 2017-02-08                                   |        | 2017-03-01                |        | 2017-04-05      |        | 2017-10-02          |        |
| C4-DRD-CS06 / International Rural Transport Planner (support to ADB study)  | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 360,000.00              | 0.00                 | Under Implementation   | 2016-12-21         | 2016-12-29 | 2017-02-08                                   |        | 2017-03-01                |        | 2017-04-05      |        | 2017-10-02          |        |
| C4-ISTH03 / National Social Safeguards and Gender Specialist(IST)           | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 40,000.00               | 0.00                 | Under Implementation   | 2016-12-21         | 2016-12-29 | 2017-02-08                                   |        | 2017-03-01                |        | 2017-04-05      |        | 2017-10-02          |        |
| C4-MOC-CS06 / National Social Safeguards and Gender Specialist              | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 40,000.00               | 0.00                 | Under Implementation   | 2016-12-15         | 2017-04-10 | 2017-03-05                                   |        | 2017-03-10                |        | 2017-03-22      |        | 2017-09-18          |        |
| C4-MOC-CS07 / National Environmental Safeguards Specialist                  | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 40,000.00               | 0.00                 | Under Implementation   | 2016-12-15         | 2017-04-10 | 2017-03-05                                   |        | 2017-03-10                |        | 2017-03-22      |        | 2017-09-18          |        |
| C4-DRD-CS011 / National Project Coordinator                                 | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open - National |               | 50,000.00               | 0.00                 | Pending Implementation | 2017-02-28         |            | 2017-04-29                                   |        | 2017-05-20                |        | 2017-06-24      |        | 2017-12-21          |        |
| C4-DRD-CS02 / National Project Assistant                                    | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 30,000.00               | 0.00                 | Pending Implementation | 2017-02-28         |            | 2017-04-29                                   |        | 2017-05-20                |        | 2017-06-24      |        | 2017-12-21          |        |
| C4-DRD-CS03 / National Procurement Assistant                                | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 30,000.00               | 0.00                 | Pending Implementation | 2017-02-28         |            | 2017-04-29                                   |        | 2017-05-20                |        | 2017-06-24      |        | 2017-12-21          |        |
| C4-DRD-CS08 / National Information Technology (IT) specialist               | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 48,000.00               | 0.00                 | Pending Implementation | 2017-02-28         |            | 2017-04-29                                   |        | 2017-05-20                |        | 2017-06-24      |        | 2017-12-21          |        |
| C4-DRD-CS09 / National GIS specialist                                       | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 96,000.00               | 0.00                 | Pending Implementation | 2017-02-28         |            | 2017-04-29                                   |        | 2017-05-20                |        | 2017-06-24      |        | 2017-12-21          |        |
| C4-DRD-CS010 / National Interpreter   | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 30,000.00               | 0.00                 | Pending Implementation | 2017-02-28         |            | 2017-04-29                                   |        | 2017-05-20                |        | 2017-06-24      |        | 2017-12-21          |        |
| C4-MOC-CS05 / National FM Accountant  | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 25,000.00               | 0.00                 | Pending Implementation | 2017-04-12         |            | 2017-05-31                                   |        | 2017-06-21                |        | 2017-07-26      |        | 2018-01-22          |        |
| C4-MOC-CS02 / National Project Assistant                                    | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 25,000.00               | 0.00                 | Pending Implementation | 2017-04-12         |            | 2017-05-31                                   |        | 2017-06-21                |        | 2017-07-26      |        | 2018-01-22          |        |
| C4-MOC-CS03 / National Procurement Assistant                                | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 30,000.00               | 0.00                 | Pending Implementation | 2017-06-01         |            | 2017-07-20                                   |        | 2017-08-10                |        | 2017-09-14      |        | 2018-03-13          |        |
| C4-IC03 / International FM Specialist (IST)                                 | IDA / 58890       | Component 4: Project Management and Knowledge Support | Prior       | Individual Consultant Selection | Open            |               | 200,000.00              | 0.00                 | Pending Implementation | 2017-06-01         |            | 2017-07-20                                   |        | 2017-08-10                |        | 2017-09-14      |        | 2018-03-13          |        |
| C4-IC04 / International MAE Specialist (IST)                                | IDA / 58890       | Component 4: Project Management and Knowledge Support | Prior       | Individual Consultant Selection | Open            |               | 200,000.00              | 0.00                 | Pending Implementation | 2017-09-01         |            | 2017-10-20                                   |        | 2017-11-10                |        | 2017-12-15      |        | 2018-06-13          |        |
| C4-IC05 / International Specialist for Mid-Term-Review (IST)                | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 50,000.00               | 0.00                 | Pending Implementation | 2018-05-01         |            | 2018-06-19                                   |        | 2018-07-10                |        | 2018-08-14      |        | 2019-02-10          |        |
| C4-TAG3 / Road Transport Emergency Response Action Plan for MOC-DOH and DRD | IDA / 58890       | Component 4: Project Management and Knowledge Support | Post        | Individual Consultant Selection | Open            |               | 150,000.00              | 0.00                 | Pending Implementation | 2017-09-01         |            | 2017-10-20                                   |        | 2017-11-10                |        | 2017-12-15      |        | 2018-06-13          |        |