

PROCUREMENT PLAN (Textual Part)

Project information: **Nigeria [SPESSE][P169405]**

Project Implementation agency: **National University Commission**

Date of the Procurement Plan: **August 9, 2019**

Period covered by this Procurement Plan: **[August 9, 2019 - Jan 31, 2019]**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Nigeria 2017 Procurement Act***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. None

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not Applicable

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Nigeria : Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)

General Information
 Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2021-09-01
Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-28
 Project ID: P169405 **GPN Date:**
 Project Name: Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)
 Loan / Credit No: IDA / 65250
 Executing Agency(ies) FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI (FUTO)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-FUTO OWERRI-251164-CW-RFQ / Maintenance of WOCIS Building complex for Social Standards	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	67,736.00	0.00	Pending Implementation																			
NG-FUTO OWERRI-251749-CW-RFQ / Public Procurement Research Centre (PPRC) Renovation.	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	165,983.00	0.00	Pending Implementation																			
NG/CE-SPESSE/WCS/NS/21/02 / Environmental Technology (EVS) Renovation.	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	68,092.00	0.00	Pending Implementation																			

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-FUTO OWERRI-251181-GO-RFQ / CCTV and Fire Alarm Installations for CE-SPESSE Buildings.	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,996.35	0.00	Pending Implementation																					
NG/CE-SPESSE/GDS/NS/21/02 / Office furniture for EVS, PPRC, Social Standards	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Bids	Open - National	Single Stage - One Envelope		140,000.00	0.00	Pending Implementation			2021-11-02		2021-11-07							2021-12-19			2022-01-18		2022-02-22		2022-08-21		
NG/CE-SPESSE/GDS/NS/21/03 / Procurement/installation of furniture for 10 classrooms, student space and library.	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Bids	Open - National	Single Stage - One Envelope		140,500.00	0.00	Pending Implementation			2021-11-02		2021-11-07							2021-12-19			2022-01-18		2022-02-22		2022-08-21		
NG-FUTO OWERRI-251185-GO-RFQ / Procurement of Renewable Energy systems	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Bids	Open - National	Single Stage - One Envelope		109,800.00	0.00	Pending Implementation			2021-11-08		2021-11-13							2021-12-25			2022-01-24		2022-02-28		2022-08-27		
NG/CE-SPESSE/GDS/NS/21/05 / Procurement of Diesel Standby Generators.	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		88,000.00	0.00	Pending Implementation					2021-11-13											2022-01-08		2022-07-07			
NG-FUTO OWERRI-251160-GO-RFQ / Project Vehicles	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		194,165.00	0.00	Pending Implementation					2021-11-13											2022-01-08		2022-07-07			
NG/CE-SPESSE/GDS/NS/21/07 / Production of Brochure for Executive and Short Courses for PES	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation					2021-10-24											2021-12-19		2022-06-17			
NG-FUTO OWERRI-251168-GO-RFQ / Develop electronic library system for PRIM, ES, SS	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		69,244.52	0.00	Pending Implementation					2021-11-13											2022-01-08		2022-07-07			
NG-FUTO OWERRI-251159-GO-RFQ / Upgrade of Data Centre	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	0.00	Pending Implementation					2021-10-30											2021-12-25		2022-06-23			
NG/CE-SPESSE/GDS/NS/21/10 / Acquire books, Journals - Procurement, Environmental Management, Environmental Standards and Social Standards	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation			2021-10-25		2021-10-30							2021-12-11			2022-01-10		2022-02-14		2022-08-13		
NG/CE-SPESSE/GDS/NS/21/13 / World Bank yearly subscription for e-library resources for 1001-2500 users	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,841.00	0.00	Pending Implementation					2021-10-30											2021-12-25		2022-06-23			
NG/CE-SPESSE/GDS/NS/21/14 / Video Conferencing facility and Recording Studio Room	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation					2021-10-30											2021-12-25		2022-06-23			
NG/CE-SPESSE/GDS/NS/21/16 / Mobile Multimedia projectors and Boards (2No)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	0.00	Pending Implementation					2021-10-30											2021-12-25		2022-06-23			
NG-FUTO OWERRI-251162-GO-RFQ / Modems and Internet Connectivity for CESPESS Management Team	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation					2021-10-30											2021-12-25		2022-06-23			
NG/CE-SPESSE/GDS/NS/21/18 / Procurement of Software for Modelling and Simulation, MATLAB, Magiarism Software, MS Project, Office Productivity softwares.	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	0.00	Pending Implementation					2021-11-13											2022-01-08		2022-07-07			

