PROCUREMENT PLAN (Textual Part)

Project information: Nigeria [SPESSE][P169405]

Project Implementation agency: National University Commission

Date of the Procurement Plan: August 9, 2019

Period covered by this Procurement Plan: [August 9, 2019 - Jan 31,

2019]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Nigeria 2017 Procurement Act*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. None

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not Applicable

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Nigeria : Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)

General Information
Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2021-09-01

Bank's Approval Date of the Original Procurement Plan: 2021-09-01

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Bank's Approval Date of the Original Procurement Plan: 2021-09-01

Country:

Nigeria

Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-01

Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-28

Project ID:

Project Name:

Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)

Loan / Credit No:

LOA / 65250

Executing Agency(ies FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI (FUTO)

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | í. |
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| | Reference No. / escription | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-c Docu | ments | Evaluation | | Docu Justif | ication | Notice / | Invitation | Issu | ied | Opening | / Minutes | and Recom for A | ward | Signed C | | Contr |
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| NG-FUTO CW-RFQ / I IWoGDS Bu Social Stand | OWERRI-251164- Maintenance of ilding complex for dards | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | Request for Quotations – Small Works (Emergency) SPD – Competitive | 67,736.00 | 0.00 | Pending Implementat ion | | | | | | | 2021-10-30 | | | | | | | | 2021-12-25 | | 2022-06- 23 |
| CW-RFQ / | entre (FFKC) | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | Request for Quotations – Small Works (Emergency) SPD – Competitive | 165,983.00 | 0.00 | Pending Implementat ion | | | | | | | 2021-10-24 | | | | | | | | 2021-12-19 | | 2022-06- 17 |
| NG/CE-SPI / Environm (EVS) Renov | | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | Request for Quotations - Small Works (Emergency) SPD - Competitive | 68,092.00 | 0.00 | Pending Implementat ion | | | | | | | 2021-10-24 | | | | | | | | 2021-12-19 | | 2022-06- 17 |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / | Loan / Credit | | T | T | 1 | Procurement | Prequalification | Estimated | Actual Amount | Process | Draft Pre-q | ualification | Prequal | ification | Draft | Bidding | Specific Pr | ocurement | Ridding Do | cuments as | Proposal Su | hmission / | | tion Report | | | | |
| Description | No. | Component | Review Type | Method | Market Approach | Process | (Y/N) | Amount (US\$) | (US\$) | Status | Docui | ments | Evaluatio | n Report | Justif | iment / fication | Notice / | Invitation | Issu | neq | Opening | / Minutes | for A | mendation ward | Signed (| | Contract Co | |
| NG-FUTO OWERRI-251181- GO-RFQ / CCTV and Fire Alarm Installations for CE- sPESS Buildings. | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open – National | Single Stage – One Envelope | | 15,996.35 | 0.00 | Pending Implementati on | Planned | Actual | Planned | Actual | Planned | Actual | 2021-10-30 | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned 2021-12-25 | Actual | Planned 2022-06-23 | Actual |
| NG/CE-SPESS/GDS/NS/21/02 / Office furniture for EVS, PPRC, Social Standards | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 140,000.00 | 0.00 | Pending Implementati on | | | | | 2021-11-02 | 2 | 2021-11-07 | | | | 2021-12-19 | | 2022-01-18 | | 2022-02-22 | | 2022-08-21 | |
| NG/CE-SPESS/GDS/NS/21/03 / Procurement/installation of furniture for 10 classrooms, student space and library. | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 140,500.00 | 0.00 | Pending Implementati on | | | | | 2021-11-02 | 2 | 2021-11-07 | | | | 2021-12-19 | | 2022-01-18 | | 2022-02-22 | | 2022-08-21 | |
| NG-FUTO OWERRI-251185- GO-RFB / Procurement of Renewable Energy systems | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 109,800.00 | 0.00 | Pending Implementati on | | | | | 2021-11-08 | 3 | 2021-11-13 | | | | 2021-12-25 | | 2022-01-24 | | 2022-02-28 | | 2022-08-27 | |
| NG/CE-SPESS/GDS/NS/21/05 / Procurement of Diesel Standby Generators. | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 88,000.00 | 0.00 | Pending Implementati on | | | | | | | 2021-11-13 | | | | | | | | 2022-01-08 | | 2022-07-07 | |
| NG-FUTO OWERRI-251160- GO-RFQ / Project Vehicles | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 194,165.00 | 0.00 | Pending Implementati on | | | | | | | 2021-11-13 | | | | | | | | 2022-01-08 | | 2022-07-07 | |
| NG/CE-SPESS/GDS/NS/21/07 / Production of Brochure for Executive and Short Courses for PES | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 20,000.00 | 0.00 | Pending Implementati on | | | | | | | 2021-10-24 | | | | | | | | 2021-12-19 | | 2022-06-17 | |
| NG-FUTO OWERRI-251168- GO-RFQ / Develop electronic library system for PRM, ES, SS | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 69,244.52 | 0.00 | Pending Implementati on | | | | | | | 2021-11-13 | | | | | | | | 2022-01-08 | | 2022-07-07 | |
| NG-FUTO OWERRI-251159- GO-RFQ / Upgrade of Data Centre | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 85,000.00 | 0.00 | Pending Implementati on | | | | | | | 2021-10-30 | | | | | | | | 2021-12-25 | | 2022-06-23 | |
| NG/CE-SPESS/GDS/NS/21/10 / Acquire books, Journals – Procurement Management, Environmental Standards and Social Standads | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Bids | Open – National | Single Stage – One Envelope | | 110,000.00 | 0.00 | Pending Implementati on | | | | | 2021-10-25 | 5 | 2021-10-30 | | | | 2021-12-11 | | 2022-01-10 | | 2022-02-14 | | 2022-08-13 | |
| NG/CE-SPESS/GDS/NS/21/13 / World Bank yearly subscription for e-library resources for 1001-2500 users | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 2,841.00 | 0.00 | Pending Implementati on | | | | | | | 2021-10-30 | | | | | | | | 2021-12-25 | | 2022-06-23 | |
| NG/CE-SPESS/GDS/NS/21/14 / Video Conferencing facility and Recording Studio Room | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 16,000.00 | 0.00 | Pending Implementati on | | | | | | | 2021-10-30 | | | | | | | | 2021-12-25 | | 2022-06-23 | |
| NG/CE-SPESS/GDS/NS/21/16 / Mobile Multimedia projectors and Boards (2No) | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 7,000.00 | 0.00 | Pending Implementati on | | | | | | | 2021-10-30 | | | | | | | | 2021-12-25 | | 2022-06-23 | |
| NG-FUTO OWERRI-251162- GO-RFQ / Modems and Internet Connectivity for CESPESS Management Team | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 35,000.00 | 0.00 | Pending Implementati on | | | | | | | 2021-10-30 | | | | | | | | 2021-12-25 | | 2022-06-23 | |
| NG/CE-SPESS/GDS/NS/21/18 / Procurement of Software for Modelling and Simulation, MATLAB, Plagiarism Software, MS Project. Office Productivity softwares. | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 85,000.00 | 0.00 | Pending Implementati on | | | | | | | 2021-11-13 | | | | | | | | 2022-01-08 | | 2022-07-07 | |

| NG-FUTO OWERRI-251156- GO-RFQ / Interactive Website | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 15,000.00 | 0.00 | Pending Implementati on | | | | 2021-10-30 | | | | 2021-12-25 | 2022-06-23 | |
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| NG-FUTO OWERRI-251744- GO-RFQ / Computers and laptops for Centre Management/10No b/w Printers, 4 no Color Printers and 4 photocopiers | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Request for Quotations | Open - National | Single Stage – One Envelope | 108,760.00 | 0.00 | Pending Implementati on | | | | 2021-10-30 | | | | 2021-12-25 | 2022-06-23 | |

| N | ON CONSULTING SE | RVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| , | tivity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-c Docu | | Prequal Evaluation | | Draft I Docur Justifi | nent / cation | Specific Pro Notice / I | nvitation | Bidding Do | | Proposal Su Opening | / Minutes | for A | mendation ward | _ | | Contract C | |
| | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of | Reference | Expression Not | | Short List Request for | | Request for as Iss | | Opening of Proposals | | Evalua Technica | ation of | Combined Report a Negotiate | and Draft | Signed (| Contract | Contract C | Completion |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| NG-FUTO OWERRI-251157- CS-CQS / Course material digitization, development and training for Procurement Management, EVS and SS. | | Component I: Technical assistance and Support to implementing agencies | Post | Consultant Qualification Selection | Open – National | | 250,000.00 | 0.00 | Pending Implementation | 2021-10-25 | | 2021-11-15 | | 2021-12-29 | | | | | | | | 2022-01-28 | | 2022-03-04 | | 2022-08-31 | |
| NG-FUTO OWERRI-251154- CS-CQS / Project Management Certification for Team Members | IDA / 65250 | Component I: Technical assistance and Support to implementing agencies | Post | Consultant Qualification Selection | Open - National | | 50,000.00 | 0.00 | Pending Implementation | 2021-11-15 | | 2021-12-06 | | 2022-01-19 | | | | | | | | 2022-02-18 | | 2022-03-25 | | 2022-09-21 | |

| INDIVIDUAL CONSUI | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of I | Reference | Invitat Identified Consi | | Draft Ne Con | | Signed (| Contract | Contract C | Completion |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| NG-FUTO OWERRI-251740- CS-INDV / Training- Procurement Management, EVS and SS. | | Component I: Technical assistance and Support to implementing agencies | Post | Individual Consultant Selection | Direct | | 150,000.00 | 0.00 | Pending Implementation | 2021-10-25 | | 2021-11-04 | | 2021-11-25 | | 2021-12-30 | | 2022-06-28 | |