



Productive Social Safety Net Project (P123900)

AFRICA | Guinea | Social Protection & Labor Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2012 | Seq No: 10 | ARCHIVED on 24-Apr-2017 | ISR27579 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:19-Jun-2012

Effectiveness Date:14-Feb-2013

Planned Mid Term Review Date:30-Jun-2015

Actual Mid-Term Review Date:12-Oct-2015

Original Closing Date:02-Oct-2017

Revised Closing Date:30-Sep-2019

Project Development Objectives

Productive Social Safety Net Project (P123900)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to provide income support to vulnerable groups and to lay the foundations of a social safety net strategy by testing some of the building blocks necessary for a larger system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Labor intensive public works program with a focus on women and youth, and life skills development:(Cost \$12.05 M)

Pilot transfer programs to protect human capital:(Cost \$4.50 M)

Project management:(Cost \$4.32 M)

Response to the Ebola Epidemic:(Cost \$6.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Project performance remains moderately satisfactory with an overall disbursement rate of 69% percent. Over 60,000 beneficiaries have been reached through Labor Intensive Public Works, school feeding, and cash transfer activities. Approximately 209 micro-projects (the majority of which focuses on sanitation) have been completed. Five out of eight conditional cash payments have been transferred to an estimated 5,000 households. Almost 2 million people are benefiting from improved infrastructures.

In order to ensure administrative compliance, the project will be restructured to extend the closing date of the original grant to September 2019, reallocate proceeds and transfer the institutional anchorage of the project to the Ministry of Planning and International Cooperation which is now responsible for the project.

The Social protection policy was validated during a high level meeting that was held on December 5th in Conakry. The document is scheduled for adoption by the government in April 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Four key blocks of a safety nets system are tested (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	24-Mar-2016	19-Sep-2016	06-Apr-2017	30-Sep-2019



► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56,479.00	63,969.00	63,118.00
Date	14-Feb-2013	15-Sep-2016	06-Apr-2017	30-Sep-2019

▲ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29,850.00	32,850.00	41,118.00
Date	14-Feb-2013	15-Sep-2016	06-Apr-2017	30-Sep-2019

▷ Children benefiting from conditional cash transfers (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,862.00	19,980.00	12,000.00
Date	02-Feb-2013	31-Mar-2016	06-Apr-2017	30-Sep-2019

▷ Households Benefiting from Unconditional Cash Transfers (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,000.00
Date	24-Mar-2016	19-Sep-2016	06-Apr-2017	30-Sep-2019



▲ Beneficiaries of Safety Nets Programs: Conditional Cash Transfers (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,039.00	14,039.00	12,000.00
Date	14-Feb-2013	15-Sep-2016	06-Apr-2017	30-Sep-2019

▲ Beneficiary of safety nets programs (School feeding) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,847.00	7,900.00	3,000.00
Date	14-Feb-2013	15-Sep-2016	06-Apr-2017	30-Sep-2019

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,000.00	19,741.00	25,000.00
Date	14-Feb-2013	19-Sep-2016	06-Apr-2017	30-Sep-2019

► Beneficiaries of accompanying measures (including sensitization campaigns) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,000.00	8,390.00	35,000.00
Date	14-Feb-2013	15-Sep-2016	06-Apr-2017	30-Sep-2019

► Proportion of beneficiaries who are poor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	80.00



Date	23-Feb-2016	31-Mar-2016	06-Apr-2017	30-Sep-2019
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► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	139,794.00	139,794.00	378,708.00
Date	14-Feb-2012	31-Mar-2016	06-Apr-2017	30-Sep-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	55.00	40.00

Overall Comments

Intermediate Results Indicators

► System based mechanisms for beneficiary identification are tested (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	31-Mar-2016	19-Sep-2016	06-Apr-2017	30-Sep-2019

Comments

The definition of this indicator will be further clarified with the project



► Certified payment mechanisms are tested (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	31-Mar-2016	19-Sep-2016	06-Apr-2017	30-Sep-2019

► A management information system is tested (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	31-Mar-2016	19-Sep-2016	06-Apr-2017	30-Sep-2019

► An electronic beneficiary registration system is tested (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	24-Mar-2016	19-Sep-2016	06-Apr-2017	30-Sep-2019

Comments

This indicator needs to be further clarified. Currently beneficiaries are being registered using tablets. Progress is underway to prepare the biometric system of beneficiary identification.



► Person days of work provided (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	864,163.00	976,829.00	1,787,580.00
Date	14-Feb-2013	19-Sep-2016	06-Apr-2017	30-Sep-2019

► Wages distributed to workers (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,590,751.00	3,749,877.00	7,240,070.00
Date	14-Feb-2013	19-Sep-2016	06-Apr-2017	30-Sep-2019

Comments

The value proposed in September 2016 was revised to 3,587,050

► LIPW micro-projects transferred to the authorities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	199.00	219.00	322.00
Date	14-Feb-2013	19-Sep-2016	06-Apr-2017	30-Sep-2019

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.00	47,075.00	137.00
Date	14-Feb-2013	19-Sep-2016	06-Apr-2017	30-Sep-2019

Comments

The value provided in for September 2016 was revised to 47,075 m.



► Drainage cleaned (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	395,311.00	386,718.00	425,311.00
Date	14-Feb-2013	19-Sep-2016	06-Apr-2017	30-Sep-2019

Comments

The value provided for September 2016 was revised to 362,326 m.

► Amount transferred through the cash transfers under component 2 (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,590,751.00	5,590,751.00	5,000,000.00
Date	14-Feb-2013	15-Sep-2016	06-Apr-2017	30-Sep-2019

Comments

Current value and target will be revised as part of the upcoming restructuring



► Households who are receiving the CCT (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,855.00	3,235.00	9,000.00
Date	14-Feb-2013	15-Sep-2016	06-Apr-2017	30-Sep-2019

► CCT Beneficiaries respecting the conditionalities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.45	98.00	90.00
Date	14-Feb-2013	15-Sep-2016	06-Apr-2017	30-Sep-2019

► Number of beneficiaries in ebola affected regions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,000.00	3,000.00	10,000.00
Date	14-Feb-2013	19-Sep-2016	06-Apr-2017	30-Sep-2019

Comments

Project has to provide an updated value for this indicator

► Findings from the impact evaluation are discussed and incorporated in the social safety nets strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	14-Feb-2013	19-Sep-2016	06-Apr-2017	30-Sep-2019

Comments

Observations on implementation progress have been shared with the team working on the social protection policy. Findings from the impact evaluation are expected to be available in 2018.



► Rapid beneficiary satisfaction surveys conducted on an annual basis (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	14-Feb-2013	15-Sep-2016	13-Apr-2017	30-Sep-2019

► Operational ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.70	13.70	20.00
Date	14-Feb-2013	15-Sep-2016	06-Apr-2017	30-Sep-2019

Comments

Most recent value has to be provided by the project.

Overall Comments

The results framework will be reviewed with the project, the definition of the indicators further clarified, and changes proposed as needed in the context of the upcoming level 2 restructuring.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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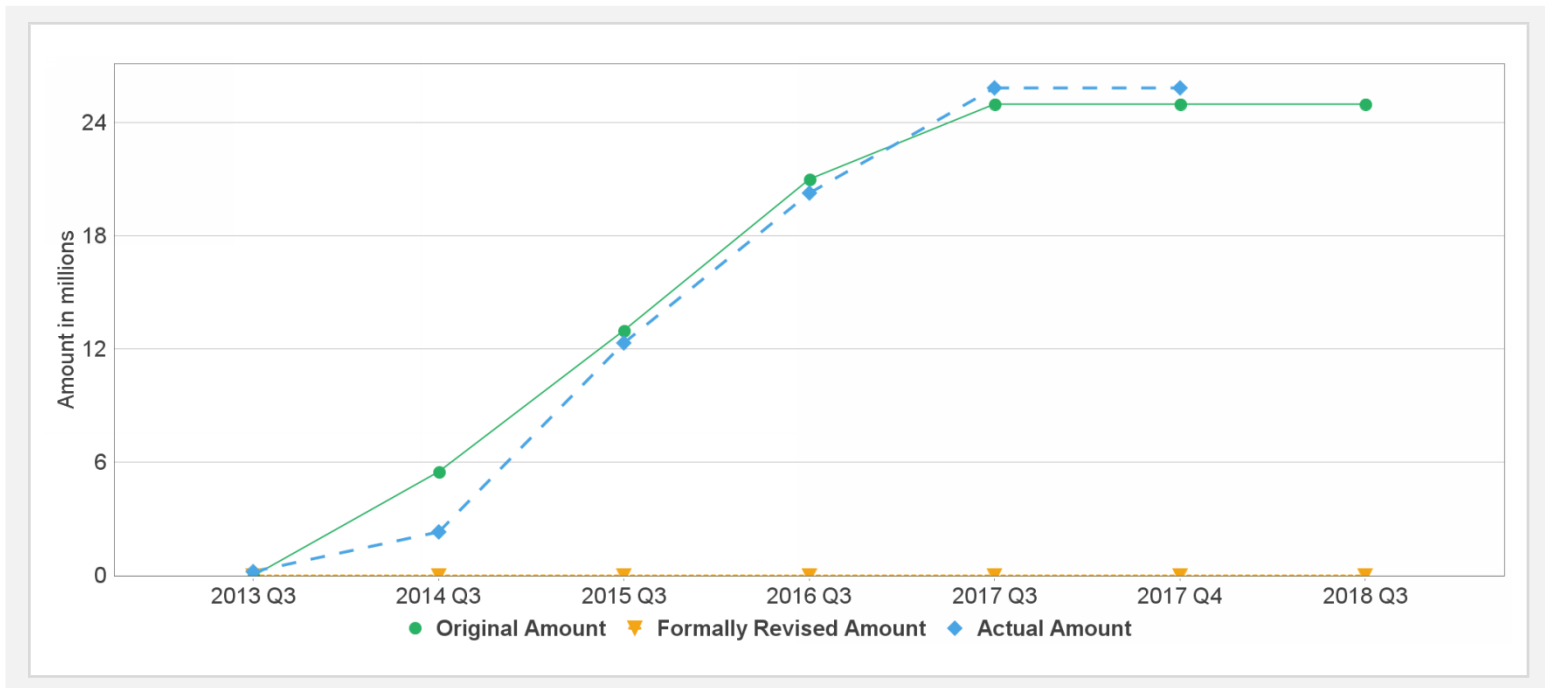


P123900	IDA-D1210	Effective	USD	12.00	12.00	0.00	2.26	9.47	<div style="width: 19%; background-color: green;"></div>	19%
P123900	IDA-H7820	Effective	USD	25.00	25.00	0.00	20.70	2.41	<div style="width: 83%; background-color: green;"></div>	83%
P123900	TF-18255	Closed	USD	1.87	1.85	0.01	1.85	0.00	<div style="width: 100%; background-color: green;"></div>	100%
P123900	TF-A2454	Effective	USD	4.35	4.35	0.00	1.04	3.31	<div style="width: 24%; background-color: green;"></div>	24%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123900	IDA-D1210	Effective	31-May-2016	27-Jun-2016	03-Aug-2016	30-Sep-2019	30-Sep-2019
P123900	IDA-H7820	Effective	19-Jun-2012	19-Jul-2012	14-Feb-2013	02-Oct-2017	02-Oct-2017
P123900	TF-18255	Closed	18-Nov-2014	18-Nov-2014	18-Nov-2014	31-Oct-2015	31-Oct-2015
P123900	TF-A2454	Effective	31-May-2016	27-Jun-2016	03-Aug-2016	30-Jun-2018	30-Jun-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

P145117-Additional Financing to Productive Social Safety Nets Project ,P156484-Additional Financing Productive Social Safety Nets Project
