

**Registration Project Procurement Plan
(by Packages)**

42436

Package #	Package Description	Component Number	Activity Description	Type	Total Estimated Cost	Estimated Loan Amount	Procurement Method	Prepare RFP/Tender Docs	RFP or Tender Docs Approved	Evaluation Begins	Contract signed	Contract completed	Prior review required?
<u>Goods & Technical Services</u>													
RP/ICB-26	Procurement and installation of modern mechanical archive systems - Phase I	I.E.1.(a)	Procurement and installation of modern mechanical archive systems - Phase I	Goods	\$ 8,000,000	\$ 3,840,000	ICB	Aug-06	Oct-06	Jan-07	Mar-07	Jan-08	Yes
RP/ICB-36	Procurement of licenses for database software	II.A.1.	Procurement of licenses for database software	Goods	\$ 3,600,000	\$ 1,728,000	ICB	Mar-07	May-07	Aug-07	Nov-07	Apr-08	Yes
RP/ICB-40	Procurement and installation of hardware, software and equipment for the integrated telecommunications system	II.B.2	Development, testing, introduction, and training to work with communication and data transmission systems (Previously - Procurement and installation of hardware, software and equipment for the integrated telecommunications system)	Goods	\$ 15,300,000	\$ 7,344,000	ICB	Mar-07	May-07	Aug-07	Oct-07	Dec-08	Yes
RP/ICB-27	Procurement and installation of modern mechanical archive systems - Phase II	I.E.1.(b)	Procurement and installation of modern mechanical archive systems - Phase II	Goods	\$ 8,000,000	\$ 3,840,000	ICB	Aug-07	Oct-07	Jan-08	Mar-08	Jul-09	Yes
RP/NCB-48	Printing and distribution of operational manuals for staff of the RS	III.E.2	Printing and distribution of operational manuals for staff of the RS	Technical Services	\$ 126,000	\$ 60,480	NCB	May-07	Jul-07	Oct-07	Dec-07	Mar-08	TS only
RP/ICB-41	Procurement of general operational hardware, software and equipment for the regional and local offices	II.C.2	Procurement and installation of equipment	Goods	\$ 6,800,000	\$ 3,264,000	ICB	Aug-07	Oct-07	Jan-08	Mar-08	Jan-10	Yes
RP/ICB-39	Procurement and installation of server hardware, software and equipment for regional and local offices	II.A.4	Procurement and installation of server hardware, software and equipment for regional and local offices	Goods	\$ 10,500,000	\$ 5,040,000	ICB	Dec-07	Feb-08	May-08	Jul-08	Jun-09	Yes
RP/ICB-35	Procurement and installation of hardware, software and equipment for the uniform archive storage centers	I.E.3.(c)	Procurement and installation of hardware, software and equipment for the uniform archive storage centers	Goods	\$ 7,500,000	\$ 3,600,000	ICB	Jan-08	Mar-08	Jun-08	Aug-08	May-09	Yes
RP/NCB-12	Procurement of equipment for an automated help system for registration clients	I.B.3.(b)	Implementation of an automated help system for registration clients	Goods	\$ 625,000	\$ 300,000	NCB	Jan-08	Mar-08	Jun-08	Aug-08	Dec-08	TS only
RP/ICB-42	Conversion of documents into electronic format for archival in the uniform archive storage centers	II.D.1	Conversion of documents into electronic format for archival in the uniform archive storage centers	Technical Services	\$ 3,670,877	\$ 1,762,021	ICB	Feb-08	Apr-08	Jul-08	Sep-08	Nov-09	Yes
RP/SH-15	Printing and distribution of public information materials - Phase I	I.C.2.(b)	Printing and distribution of information materials - Phase I	Technical Services	\$ 100,000	\$ 48,000	SH	Mar-08	May-08	Jun-08	Aug-08	Nov-08	TS only
RP/NCB-17	Printing and distribution of public information materials - Phase II	I.C.2.(d)	Printing and distribution of information materials - Phase II	Technical Services	\$ 463,700	\$ 217,776	NCB	May-09	Jul-09	Oct-09	Dec-09	Mar-10	TS only

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RP/NCB-19	Printing and distribution of public information materials - Phase III	I.C.2.(f)	Printing and distribution of information materials - Phase III	Technical Services	\$ 872,500	\$ 418,800	NCB	Jul-10	Sep-10	Dec-10	Feb-11	May-11	TS only

Works

RP/NCB-30	Reconstruction of uniform archive storage center - 1	I.E.3.(b).i	Reconstruction of uniform archive storage center - 1	Works	\$ 1,800,000	\$ 864,000	NCB	Mar-07	May-07	Aug-07	Oct-07	Aug-08	Yes
RP/NCB-31	Reconstruction of uniform archive storage center - 2	I.E.3.(b).ii	Reconstruction of uniform archive storage center - 2	Works	\$ 1,800,000	\$ 864,000	NCB	Mar-07	May-07	Aug-07	Oct-07	Aug-08	Yes
RP/NCB-32	Reconstruction of uniform archive storage center - 3	I.E.3.(b).iii	Reconstruction of uniform archive storage center - 3	Works	\$ 1,200,000	\$ 576,000	NCB	Mar-07	May-07	Aug-07	Oct-07	Aug-08	Yes
RP/NCB-33	Reconstruction of uniform archive storage center - 4	I.E.3.(b).iv	Reconstruction of uniform archive storage - 4	Works	\$ 1,100,000	\$ 528,000	NCB	May-07	Jul-07	Oct-07	Dec-07	Feb-09	Yes
RP/NCB-34	Reconstruction of uniform archive storage center - 5	I.E.3.(b).v	Reconstruction of uniform archive storage - 5	Works	\$ 1,100,000	\$ 528,000	NCB	May-07	Jul-07	Oct-07	Dec-07	Feb-09	Yes

Consulting Services

RP/QCBS-37	Analysis of existing operational systems and development of functional requirements for a standardized information system and quality control of system development, including development and quality control of requirements for conversion of existing data	II.A.2	Analysis of existing operational systems and development of functional requirements for a standardized information system and quality control of system development, including development and quality control of requirements for conversion of existing data	Consultancy	\$ 5,500,000	\$ 2,640,000	QCBS	Jun-06	Jul-06	Nov-06	Jan-07	Jan-11	Yes
RP/CQS-28	Development of a unified concept for document archiving and assistance in its implementation	I.E.3.(a).i	Development of a unified concept for document archiving and assistance in its implementation	Consultancy	\$ 150,000	\$ 72,000	CQS	Jun-06	Jul-06	Aug-06	Sep-06	Mar-07	TOR only
RP/CQS-29	Development of engineering and design documents for a 5 uniform archive storage centers	I.E.3.(a).ii	Development of engineering and design documents for a 5 uniform archive storage centers	Consultancy	\$ 850,000	\$ 408,000	QCBS	Aug-06	Oct-06	Nov-06	Feb-07	Aug-07	Yes
RP/CQS-3	Analysis and preparation of proposals for normative legal acts related to real estate objects belonging to citizens	I.A.3	Analysis and preparation of proposals for normative legal acts related to common property in apartment buildings (condominium rights)	Consultancy	\$ 100,000	\$ 48,000	CQS	Jun-06	Jul-06	Aug-06	Sep-06	Jan-08	TOR only
RP/IC-51...60	Multiple contracts for project consulting group	IV.A.3	Project consulting group	Consultancy	\$ 1,476,540	\$ 708,739	IC	Jun-06	Jun-06	Jul-06	Aug-06	Dec-11	TBD
RP/CQS-1	Analysis and preparation of proposals for improvement to the federal legislation and statutory acts related to archival storage of documents	I.A.1	Analysis and preparation of proposals for improvement to the federal legislation and statutory acts related to archival storage of documents	Consultancy	\$ 150,000	\$ 72,000	CQS	Jul-06	Aug-06	Sep-06	Oct-06	Jan-08	TOR only

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RP/CQS-23	Implementation of institutional impact assessments in project regions and monitoring of project performance	I.D.1.(a)	Institutional impact assessment 1	Consultancy	\$ 100,000	\$ 48,000	CQS	Jul-06	Aug-06	Oct-06	Nov-06	May-07	TOR only
RP/QCBS-2	Analysis and preparation of proposals for normative legal acts related to granting legal status to electronic documents	I.A.2	Analysis and preparation of proposals for normative legal acts related to granting legal status for the storage of documents in electronic format and for the use of electronic signatures	Consultancy	\$ 600,000	\$ 288,000	QCBS	Jul-06	Oct-06	Jan-07	Apr-07	Dec-08	Yes
RP/CQS-43	Development of an overall training strategy and plan for the Registration Service	III.A	Development of an overall training strategy and plan for the Registration Service	Consultancy	\$ 90,000	\$ 43,200	CQS	Jul-06	Jul-06	Sep-06	Oct-06	May-07	TOR only
RP/IC-47	Creation of an operational manual for staff of the RS	III.E.1	Creation of an operational manual for staff of the RS	Consultancy	\$ 24,000	\$ 11,520	IC	Jul-07	Aug-07	Sep-07	Nov-07	May-08	TOR only
RP/IC-10	Develop techniques to monitor and evaluate service quality and develop client service standards for the whole country	I.B.1	Development of techniques to monitor and evaluate service quality and develop client service standards for the whole country	Consultancy	\$ 80,000	\$ 38,400	IC	Jul-06	Sep-06	Sep-06	Nov-06	May-07	Yes
RP/CQS-5	Analysis and preparation of proposals for improvements to federal legislative and statutory acts related to registration of ground area	I.A.5	Analysis and preparation of proposals for improvements to federal legislative and statutory acts related to registration of ground area	Consultancy	\$ 200,000	\$ 96,000	CQS	Sep-06	Oct-06	Dec-06	Jan-07	Dec-07	TOR only
RP/CQS-4	Analysis and preparation of proposals for improvements to federal legislative and statutory acts regarding more precise regulatory questions connected to registration of inhabited real estate	I.A.4	Analysis and preparation of proposals for improvements to federal legislative and statutory acts regarding more precise regulatory questions connected to registration of inhabited real estate	Consultancy	\$ 150,000	\$ 72,000	CQS	Jan-07	Feb-07	Mar-07	Apr-07	Dec-08	TOR only
RP/QCBS-45	Development and conducting of training on specialized courses and themes	III.C	Development and conducting of training on specialized courses and themes	Consultancy	\$ 489,450	\$ 234,936	QCBS	Feb-07	May-07	Aug-07	Oct-07	Jun-11	Yes
RP/CQS-13	Development and implementation of websites for the central and regional offices of the FRS	I.C.1	Development and implementation of an integrated web portal for the FRS at all levels	Consultancy	\$ 198,000	\$ 95,040	CQS	Feb-07	Mar-07	May-07	Jun-07	Sep-09	TOR only
RP/QCBS-44	Development and implementation of remote training courses	III.B	Development and implementation of distance learning courses	Consultancy	\$ 446,000	\$ 214,080	QCBS	Mar-07	Jun-07	Sep-07	Nov-07	Nov-08	Yes
RP/QCBS-38	Development, testing and introduction of the standardized information system, conversion of existing data and preparation of requirements for maintaining the system	II.A.3	Development, testing and introduction of the standardized information system, conversion of existing data and preparation of requirements for maintaining the system	Consultancy	\$ 11,700,000	\$ 5,616,000	QCBS	Apr-07	Jul-07	Oct-07	Dec-07	Dec-10	Yes

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RP/QCS-7	Analysis and preparation of proposals for improvements to federal legislative and statutory acts to simplify the process of providing and receiving information - 1	I.A.7.(a)	Analysis and preparation of proposals for improvements to federal legislative and statutory acts to simplify the process of providing and receiving information - 1	Consultancy	\$ 90,000	\$ 43,200	CQS	Apr-07	May-07	Jul-07	Aug-07	Jul-09	TOR only
RP/QCBS-6	Development of documents regarding issues of registration of different types of real estate objects	I.A.6	Development of documents regarding issues of registration of different types of real estate objects	Consultancy	\$ 600,000	\$ 288,000	QCBS	May-07	Aug-07	Nov-07	Mar-08	Jun-09	Yes
RP/IC-11	Design of an automated help system for registration clients	I.B.3.(a)	Design of an automated help system for registration clients	Consultancy	\$ 49,500	\$ 23,760	IC	Jun-07	Jul-07	Aug-07	Oct-07	Jan-08	TOR only
RP/IC-14	Design and creation of public information materials - Phase I	I.C.2.(a)	Creation of information materials - Phase I	Consultancy	\$ 10,500	\$ 5,040	IC	Sep-07	Oct-07	Nov-07	Jan-08	Mar-08	TOR only
RP/QCS-20	Development of mass media materials - Phase I	I.C.3.(a)	Mass media materials - Phase I	Consultancy	\$ 46,800	\$ 22,464	CQS	Feb-08	Mar-08	May-08	Jun-08	Nov-08	TOR only
RP/QCBS-24	Implementation of institutional impact assessments in project regions and monitoring of project performance	I.D.1.(b)	Institutional impact assessment 2	Consultancy	\$ 300,000	\$ 144,000	QCBS	Mar-08	Jun-08	Sep-08	Nov-08	Sep-09	Yes
RP/QCS-8	Analysis and preparation of proposals for improvements to federal legislative and statutory acts to simplify the process of providing and receiving information - 2	I.A.7.(b)	Analysis and preparation of proposals for improvements to federal legislative and statutory acts to simplify the process of providing and receiving information - 2	Consultancy	\$ 80,000	\$ 38,400	CQS	Apr-08	May-08	Jul-08	Aug-08	Jul-09	TOR only
RP/QCS-21	Development of mass media materials - Phase II	I.C.3.(b)	Mass media materials - Phase II	Consultancy	\$ 142,000	\$ 68,160	CQS	Nov-08	Dec-08	Feb-09	Mar-09	Oct-10	TOR only
RP/IC-16	Design and creation of public information materials - Phase II	I.C.2.(c)	Creation of information materials - Phase II	Consultancy	\$ 10,500	\$ 5,040	IC	Nov-08	Dec-08	Jan-09	Mar-09	May-09	TOR only
RP/QCS-9	Analysis and preparation of proposals for improvements to federal legislative and statutory acts to simplify the process of providing and receiving information - 3	I.A.7.(c)	Analysis and preparation of proposals for improvements to federal legislative and statutory acts to simplify the process of providing and receiving information - 3	Consultancy	\$ 80,000	\$ 38,400	CQS	Apr-09	May-09	Jul-09	Aug-09	Jul-10	TOR only
RP/QCS-22	Development of mass media materials - Phase III	I.C.3.(c)	Mass media materials - Phase III	Consultancy	\$ 169,200	\$ 81,216	CQS	Dec-09	Jan-10	Mar-10	Apr-10	Mar-11	TOR only
RP/IC-18	Design and creation of public information materials - Phase III	I.C.2.(e)	Creation of information materials - Phase III	Consultancy	\$ 10,500	\$ 5,040	IC	Jan-10	Feb-10	Mar-10	May-10	Jul-10	TOR only
RP/QCBS-25	Implementation of institutional impact assessments in project regions and monitoring of project performance	I.D.1.(c)	Institutional impact assessment 3	Consultancy	\$ 363,500	\$ 174,480	QCBS	May-10	Aug-10	Nov-10	Jan-11	Nov-11	Yes

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RP/IC-61...	Multiple contracts for short term consultants as needed	IV.B	Short term consultants as needed	Consultancy	\$ 442,800	\$ 212,544	IC	TBD	TBD	TBD	TBD	TBD	TBD

Other / Agreed Procedure

RP/AP-46	Conducting of study tours	III.D	Conducting of study tours (approx. 15 total tours)	Study Tour	\$ 675,000	\$ 324,000	A/P				Oct-06	Nov-09	TOR only
RP/AP-49	Conducting of seminars in Russia	III.F	Conducting of seminars in Russia	Training	\$ 406,800	\$ 195,264	A/P				Sep-06	Oct-11	Yes
RP/AP-50	Participation in International Conferences	III.G	Participation in International Conferences	Training	\$ 150,000	\$ 72,000	A/P				Nov-06	Jun-11	Yes

Project Total Loan Funds

Total of Goods and Technical Services	\$ 65,548,077	\$ 31,463,077
Total of Works	\$ 7,000,000	\$ 3,360,000
Total of Consulting Services	\$ 24,699,290	\$ 11,855,659
Total of Other / Agreed Procedure	\$ 1,231,800	\$ 591,264
Total of RS Funded Activities	\$ 21,339,000	\$ -
Subtotal	\$ 119,818,167	\$ 47,270,000
Operating Costs	\$ 2,730,000	\$ 2,730,000
Total	\$ 122,548,167	\$ 50,000,000