

<b>Country:</b>	Republic of Serbia
<b>Full Project Name:</b>	Serbia Competitive Agriculture Project
<b>Total Finance (\$):</b>	50 Million US\$
<b>Project Number:</b>	<b>P167634</b>

Ref.No.	Description of Assignment/Activity	Contract #	Component No.	Procurement Type	Procurement method	Bank's Review (Prior/Post)
1	Preparation of training modules and conduct of training sessions	SER-CAP-xx	1.1	CS	IC/CQS	Post
2	Communication Specialist	SER-CAP-xx	1.1	CS	IC	Post
3	Communication strategy	SER-CAP-xx	1;2;	CS	CQS	Post
4	Web-site design and maintenance	SER-CAP-xx	1.1	NCS	RFQ	Post
5	TA for investment application for farmers	SER-CAP-xx	1.1	CS	QCBS	Prior
6	TA for investment application for SMEs	SER-CAP-xx	1.1	CS	QCBS	Prior
<b>Sub-total for Sub-component 1.1 Improving productive and entrepreneurial capacity</b>						
7	Sub-projects (matching grants)	N/A	1.2	N/A	N/A	N/A
<b>Sub-total for Sub-component 1.2 Improving productivity and competitiveness</b>						
<b>Sub-total for Component 1 Improving the value-added of agriculture</b>						
8	Development of MoAFWM ICT strategy	SER-CAP-xx	2.1	CS	QCBS	Post
9	Modernization, Business Process Reengineering, redesign and upgrade of existing applications (mtpl)	SER-CAP-xx	2.1	NCS	TBD	Prior
10	New web service and application development (mtpl)	SER-CAP-xx	2.1	NCS	RFB	Prior
11	Feasibility assessment	SER-CAP-xx	2.1	CS	CQS	Post
<b>Sub-total for Sub-component 2.1: Improving information systems</b>						
12	Online open data platform	SER-CAP-xx	2.2	CS	QCBS	Prior
13	Support to opening data MoAFWM data for <a href="https://data.gov.rs">https://data.gov.rs</a> governmental open data portal	SER-CAP-xx	2.2	CS	CQS	Post
14	Hardware support to sub-component 2.1 and 2.2	SER-CAP-xx	2.2	G	RFB	Post
<b>Sub-total for Sub-component 2.2: Open data platform</b>						

<b><i>Sub-total for Component 2 Improving the capacity of MAFWM to support modern agriculture</i></b>						
15	Project Coordinator	SER-CAP-xx	3	CS	IC	Prior
16	M&E Specialist	SER-CAP-xx	3	CS	IC	Post
17	ICT Coordinator	SER-CAP-xx	3	CS	IC	Post
18	Safequard Specialist	SER-CAP-xx	3	CS	IC	Post
19	Office assistant/PR Specialist	SER-CAP-xx	3	CS	IC	Post
20	Grants Coordinator	SER-CAP-xx	3	CS	IC	Post
21	Grants Procurement Specialist	SER-CAP-xx	3	CS	IC	Post
22	Grant processors (mtp)	SER-CAP-xx	3	CS	IC	Post
23	Surveys and studies	SER-CAP-xx	3	CS	CQS	Post
24	Audit	SER-CAP-xx	3	CS	LCS	Post
25	Feasibility assessment for establishment of guarantee agency	SER-CAP-xx	3	CS	IC	Post
26	Assessment of agricultural insurance system in Serbia	SER-CAP-xx	3	CS	IC	Post
27	Office equipment for PIU	SER-CAP-xx	3	G	RFQ	Post
28	Office furniture for PIU	SER-CAP-xx	3	G	RFQ	Post
29	Training and Study Tours	N/A	1.1; 3	TR	N/A	N/A
30	Operating costs	N/A	1.1	N/A	NA	N/A
<b><i>Sub-total for Component 3: Project Management, Monitoring and Evaluation</i></b>						
<b><i>Grand Total for entire Project</i></b>						

**PROCUREMENT PLAN** Serbia : Serbia Competitive Agriculture Project (SCAP)

**General Information**  
**Country:** Serbia **Bank's Approval Date of the Original Procurement Plan:** 2020-02-21  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-09-08  
**Project ID:** P167634 **GFN Date:** 2020-03-04  
**Project Name:** Serbia Competitive Agriculture Project (SCAP)  
**Loan / Credit No.:** IBRD / 90230  
**Executing Agency(ies):** Central Fiduciary Unit

WORKS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		

NON CONSULTING SERVICES																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual			

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
SER-SCAP-IC-CS-19-01 / Project Coordinator of the Project Management Team (PMT)	IBRD / 90230	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		244,610.00	0.00	Cancelled	2020-02-28	2020-02-28	2020-04-02		2020-04-12		2020-05-01		2024-12-31							
SER-SCAP-IC-CS-20-01 / Project Coordinator of the Project Management Team (PMT)	IBRD / 90230	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		244,610.00	143,916.75	Signed	2020-03-27	2020-04-02	2020-05-11	2020-06-15	2020-05-21	2020-07-09	2020-06-09	2020-07-20	2024-10-31							
SER-SCAP-IC-CS-20-02 / Office Assistant	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2020-06-21	2020-08-05	2020-08-18		2020-09-08		2020-10-13		2024-12-31							

SER-SCAP-IC-CS-20-03 / Grant Coordinator	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		137,000.00	0.00	Under Implementation	2020-06-21	2020-08-05	2020-08-18		2020-09-08		2020-10-13		2024-12-31
SER-SCAP-IC-CS-20-04 / Grant Procurement Specialist part time	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		125,000.00	0.00	Under Implementation	2020-06-21	2020-09-04	2020-08-18		2020-09-08		2020-10-13		2024-12-31
SER-SCAP-IC-CS-20-05 / Environmental Safeguard Specialist-part time	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		125,000.00	0.00	Under Implementation	2020-06-21	2020-08-05	2020-08-18		2020-09-08		2020-10-13		2024-12-31
SER-SCAP-IC-CS-20-06 / Social Safeguard Specialist-part time	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		125,000.00	0.00	Under Implementation	2020-06-21	2020-08-05	2020-08-18		2020-09-08		2020-10-13		2024-12-31
SER-SCAP-IC-CS-20-07 / ITC Coordinator	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		137,000.00	0.00	Under Implementation	2020-06-21	2020-08-05	2020-08-18		2020-09-08		2020-10-13		2024-12-31
SER-SCAP-IC-CS-20-08 / Coordination and Outreach Specialist	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		126,000.00	0.00	Pending Implementation	2020-10-09		2020-12-28		2021-01-18		2021-02-22		2024-12-31