

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** *Dec 24, 2006*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Brazil : Tocantins Integrated Sustainable Regional Development

General Information
Country: Brazil **Bank's Approval Date of the Original Procurement Plan:** 2018-07-11
Revised Plan Date(s): (comma delimited, leave blank if not) 2020-11-19
Project ID: P121495 **GFN Date:**
Project Name: Tocantins Integrated Sustainable Regional Development
Loan / Credit No: IBRD / 81850
Executing Agency(ies): Agency of Works and Transport of the State of Tocantins

WORKS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
379 / Contratacao de empresa especializada para execucao de servicos e obras de melhoramento nas rodovias vicinias das Areas Indigenas de Xambioa	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				0.00	Implementação Pendente						2017-04-10		2017-04-15					2017-05-27		2017-06-26		2017-07-31		2018-01-27
376 / Contratacao de empresa especializada para execucao de servicos e obras de melhoramento nas rodovias vicinias das Areas Indigenas da Ilha do Bananal	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				0.00	Implementação Pendente						2017-08-10		2017-08-15					2017-09-26		2017-10-26		2017-11-30		2018-05-29
582 / Contratacao de empresa especializada para execucao de bucio triplo celular de concreto BTCC 3.00 por 3.00m na TO-080, trecho Divinopolis Marianopolis	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Cotacoes	Open - National	Single Stage - One Envelope				0.00	Em fase de Implementação								2018-03-25								2018-05-20		2018-11-16	
383 / Contratacao de empresa especializada para execucao de obras de pavimentacao da TO -141 - Palmeirópolis Divisa TO-GO	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				0.00	Em fase de Implementação						2018-04-20		2018-04-25					2018-06-06		2018-07-06		2018-08-10		2019-02-06
409 / Execucao dos servicos de adequacao nas Residencias Rodoviarias de Tocantinópolis, Guaraí e Porto Nacional	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				285,141.27	Assinado						2018-11-10	2018-11-07	2018-11-15					2018-12-27	2019-05-08	2019-01-26	2019-05-31	2019-03-02	2019-08-27	2019-08-29
410 / Contratacao de empresa para fornecimento, transporte e instalacao de sinalizacao rodoviaria nas rodovias estaduais	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				0.00	Implementação Pendente						2017-09-28		2017-10-03					2017-11-14		2017-12-14		2018-01-18		2018-07-17
587 / Contratacao de empresa especializada para execucao de servicos e obras remanescentes de melhoramento nas rodovias vicinias nos Grupos IX e X	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Solicitacao de Ofertas	Open - National	Single Stage - One Envelope				0.00	Em fase de Implementação						2018-06-29	2018-07-11	2018-07-04					2018-08-15	2018-10-10	2018-09-14	2018-11-20	2018-10-19		2019-04-17

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
179 / Contratacao de consultoria para apoio tecnico e supervisao de obras de rehabilitacao de rodovias do programa CREMA - R2 e R3	IBRD / 81850	Improving effectiveness of rural transport	Previa	Selecao Baseada na Qualidade e Custo	Open - International		0.00	Cancelado		2016-04-20	2018-12-20	2016-05-11		2016-08-24				2016-07-22	2017-04-28	2016-08-21		2016-09-25		2016-10-30	2017-10-30	
623 / Contratacao de empresa especializada para avaliar e propor melhorias nas rotinas gerenciais da DIVAM AGETO quanto aos licenc amb e suas condicionantes socioambientais das obras rodov e o desenvolvimento e instal de uma ferramenta tecnol de gestao.	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Selecao Baseada na Qualidade e Custo	Open - National		0.00	Em fase de Implementacao		2019-06-25	2019-06-25	2019-07-16	2019-07-15	2019-08-29				2019-09-26		2019-10-26		2019-11-30		2020-01-04	2021-01-03	
382 / Contratacao de servicos de consultoria para supervisao tecnica e gerenciamento das obras de pavimentacao asfaltica das Rodovias TO-141 (Trecho Palmeirópolis / Div. TO-GO) e TO-444/447 (Trecho Paraíso do Tocantins / Chapada de Arsia)	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Selecao Baseada no Menor Custo	Open - International		522,942.87	Assinado		2016-05-23	2017-01-25	2016-06-13		2016-07-27	2017-04-03			2016-08-24	2017-05-03	2016-09-23	2017-10-30	2016-10-28	2017-12-15	2016-12-02	2018-06-12	2017-05-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
536 / Contratacao de consultoria para avaliacao de seguranga das rodovias estaduais do Tocantins garantia de qualidade - metodologia IRAP - International Road Safety Assessment Programme	IBRD / 81850	Improving effectiveness of rural transport	Posterior	Selecao Direta de Consultores	Direct		0.00	Implementacao Pendente		2017-05-06		2017-05-16				2017-07-20									2018-01-16	
656 / Selecao e contratacao de consultor individual para suporte a Directoria de Viabilidade Ambiental da AGETO na obtencao das Licencas de Operacao - LO relativas as obras de melhoramento de estradas vicinais contempladas pelo PDRES	IBRD / 81850	Project Management	Posterior	Individual	Limited		0.00	Implementacao Pendente		2020-09-25		2020-09-30		2020-10-21		2020-11-25									2021-05-24	