

Report No: ISR2202

Implementation Status & Results Senegal

Second Sustainable and Participatory Energy Management (PROGEDE II) (P120629)

Operation Name: Second Sustainable (PROGEDE II) (P12	and Participatory Energy Management 0629)	Project Stage:	Implementation	Seq.No: 1	Status: ARCHIVED	Last Modified Date: 26-Nov-2010
	Country: Senegal		Approval F	Y: 2010		
Product Line: IBRD/IDA	Region: AFRICA		Lending In	strument: Specific	Investment Loan	
Implementing Agency(ies):						

Key Dates

110) Dutes			
Board Approval Date 24-Jun-2010	Original Closing Date 30-Nov-2016	Planned Mid Term Review Date 21-Jan-2013	Last Archived ISR Date
Effectiveness Date	Revised Closing Date 30-Nov-2016	Actual Mid Term Review Date	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase the availability of diversified household fuels in a sustainable way, and to increase the income of affected communities while preserving the forest ecosystems. This will be met by: (i) Increasing wood-fuels production; (ii) Increasing alternative household fuels for cooking purposes (iii) Reducing deforestation in target zones; (iv) Reducing net CO2 emissions through the regeneration and protection of forests put under sustainable management; (v) Increasing income of participating villages, and local communities, with special attention to women, both from charcoal production and other income generating activities; (vi) completing the reform of the charcoal value chain; and (vii) improving the training, information, and participation of women in alleconomic activities and improving their participation in decision-making institutions and processes.

Has the Project Development Objective been changed since Board Approval of the Project?

Component(s)

Compo	nent Name	Component Cost	
•	Component I: The Institutional Reforms of the Charcoal Value Chain	1.46	
•	Component II: The Sustainable Wood fuels Supply Management	8.74	
•	Component III: The Promotion and Diversification of Modern Household Energy	1.26	
•	Component IV: The Institutional Arrangements for Project Management	2.04	

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		

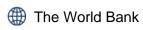


Implementation Status Overview

The Client is on the process of finalizing effectiveness conditions and the project effectiveness date is January 20, 2011.

Results

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
1. Increase sustainal	ole wood-fuels produc	tion	180000.00		1875000.00
			Date	Date	Date
			24-Jun-2010		24-Nov-2016
Туре	Unit of Measure		Comment	Comment	Comment
Custom Indicator	Metric ton				
Indicator			Baseline	Current	End Target
Indicator Name 7. Quantity of charcoal produced from 875,000 ha of forests put under sustainable			Value	Value	Value
			44000.00		130000.00
Sustairable			Date	Date	Date
			31-Dec-2009		24-Nov-2016
Туре	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Metric ton	Breakdown			
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
		ld at market prices by local	6.00		40.00
communities (not cui	mulative, but yearly ba	515)	Date	Date	Date
			31-Dec-2009		24-Jun-2016
Туре	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Metric ton	Breakdown			
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
Increase alternative	household fuels		0.00		5.00
			Date	Date	Date
			24-Jun-2010		24-Nov-2016
Туре	Unit of Measure		Comment	Comment	Comment
Custom Indicator	Percentage				



Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
		forest management in the	400000.00		720000.00
regions of Tambacounda, Kolda, Shiou, Kougou (ha)		Date	Date	Date	
			31-Dec-2009		24-Nov-2016
Туре	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	dicator Percentage Breakdown				
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
12. Biogas system developed in targeted zones by end of project			0.00		520.00
		Date	Date	Date	
			24-Jun-2010		24-Nov-2016
Туре	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Percentage	Breakdown			
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
3. Reduce deforesta	tion in target zones		7100.00		71000.00
			Date	Date	Date
			24-Jun-2010		24-Nov-2016
Туре	Unit of Measure		Comment	Comment	Comment
Custom Indicator	Hectare(Ha)				
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
9. Increase community biodiversity reserves in the Matam region (ha)		52000.00		92000.00	
			Date	Date	Date
			31-Dec-2009		24-Jun-2016
Туре	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Hectare(Ha)	Breakdown			



Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
10. Restoration of severely degraded land in Kaolack and Tambacounda regions (ha).			0.00		60000.00
		Date	Date	Date	
			31-Dec-2009		24-Jun-2016
Туре	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Hectare(Ha)	Breakdown			
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
4. Reduce net CO2 emissions			0.00		28500000.00
			Date	Date	Date
			24-Jun-2010		24-Nov-2016
Туре	Unit of Measure		Comment	Comment	Comment
Custom Indicator	Metric ton				
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
11. The quantity of C	02 sequestration incre	ease to 1,800,000	0.00		1800000.00
			Date	Date	Date
			31-Dec-2009		24-Jun-2016
Туре	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Metric ton	Breakdown			
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
		participating villages, with	18000000.00		3400000.00
special attention to women		Date	Date	Date	
			24-Jun-2010		24-Nov-2016
Туре	Unit of Measure		Comment	Comment	Comment
Custom Indicator	Amount(USD)				

Intermediate Results Indicators



End Target Indicator Baseline Current Indicator Name Value Value Value . Increase the annual share of charcoal sold at market prices by local 6.00 40.00 communities (not cumulative, but yearly basis) Date Date Date 24-Jun-2010 24-Nov-2016 Type Unit of Measure Comment Comment Comment **Custom Indicator** Percentage

Data on Financial Performance (as of 04-Aug-2010)

Financia	I Agreement((s) Key Dates
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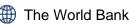
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P120629	IDA-47590	Not Effective	24-Jun-2010	22-Jul-2010		30-Nov-2016

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P120629	IDA-47590	Not Effective	XDR	9.90	9.90	0.00	0.00	9.90	0.00

Disbursement Graph

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The Recipient shall nominate at the Direction of Forestry and Water level (Forest Management Division; Administration and Equipment Management Division - BAGE) and at the Regional Forestry Offices staff to work very closely with consultants to acquire new skills in sustainable forest management and fiduciary aspects respectively.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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