

Implementation Status & Results
Senegal
Second Sustainable and Participatory Energy Management (PROGEDE II) (P120629)

Operation Name: **Second Sustainable and Participatory Energy Management (PROGEDE II) (P120629)** Project Stage: **Implementation** Seq.No: **1** Status: **ARCHIVED** Last Modified Date: **26-Nov-2010**

Country: **Senegal** Approval FY: **2010**
 Product Line: **IBRD/IDA** Region: **AFRICA** Lending Instrument: **Specific Investment Loan**
 Implementing Agency(ies):

Key Dates

Board Approval Date	24-Jun-2010	Original Closing Date	30-Nov-2016	Planned Mid Term Review Date	21-Jan-2013	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	30-Nov-2016	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase the availability of diversified household fuels in a sustainable way, and to increase the income of affected communities while preserving the forest ecosystems. This will be met by: (i) Increasing wood-fuels production; (ii) Increasing alternative household fuels for cooking purposes (iii) Reducing deforestation in target zones; (iv) Reducing net CO2 emissions through the regeneration and protection of forests put under sustainable management; (v) Increasing income of participating villages, and local communities, with special attention to women, both from charcoal production and other income generating activities; (vi) completing the reform of the charcoal value chain; and (vii) improving the training, information, and participation of women in alleconomic activities and improving their participation in decision-making institutions and processes.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
• Component I: The Institutional Reforms of the Charcoal Value Chain	1.46
• Component II: The Sustainable Wood fuels Supply Management	8.74
• Component III: The Promotion and Diversification of Modern Household Energy	1.26
• Component IV: The Institutional Arrangements for Project Management	2.04

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		

Implementation Status Overview

The Client is on the process of finalizing effectiveness conditions and the project effectiveness date is January 20, 2011.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name 1. Increase sustainable wood-fuels production	Value 180000.00	Value	Value 1875000.00
	Date 24-Jun-2010	Date	Date 24-Nov-2016
Type Custom Indicator	Unit of Measure Metric ton	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name 7. Quantity of charcoal produced from 875,000 ha of forests put under sustainable	Value 44000.00	Value	Value 130000.00
	Date 31-Dec-2009	Date	Date 24-Nov-2016
Type Custom Indicator	Unit of Measure Metric ton	Comment	Comment
	Sub-Type Breakdown		
Indicator	Baseline	Current	End Target
Indicator Name 6. Increase the annual share of charcoal sold at market prices by local communities (not cumulative, but yearly basis)	Value 6.00	Value	Value 40.00
	Date 31-Dec-2009	Date	Date 24-Jun-2016
Type Custom Indicator	Unit of Measure Metric ton	Comment	Comment
	Sub-Type Breakdown		
Indicator	Baseline	Current	End Target
Indicator Name Increase alternative household fuels	Value 0.00	Value	Value 5.00
	Date 24-Jun-2010	Date	Date 24-Nov-2016
Type Custom Indicator	Unit of Measure Percentage	Comment	Comment

Public Disclosure Copy

Public Disclosure Copy

Public Disclosure Copy

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
8. Sustainable and Participatory Community forest management in the regions of Tambacounda, Kolda, Shiou, Koukou (ha)			400000.00		720000.00
			Date	Date	Date
			31-Dec-2009		24-Nov-2016
Type	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Percentage	Breakdown			
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
12. Biogas system developed in targeted zones by end of project			0.00		520.00
			Date	Date	Date
			24-Jun-2010		24-Nov-2016
Type	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Percentage	Breakdown			
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
3. Reduce deforestation in target zones			7100.00		71000.00
			Date	Date	Date
			24-Jun-2010		24-Nov-2016
Type	Unit of Measure		Comment	Comment	Comment
Custom Indicator	Hectare(Ha)				
Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
9. Increase community biodiversity reserves in the Matam region (ha)			52000.00		92000.00
			Date	Date	Date
			31-Dec-2009		24-Jun-2016
Type	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Hectare(Ha)	Breakdown			

Public Disclosure Copy

Public Disclosure Copy

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
10. Restoration of severely degraded land in Kaolack and Tambacounda regions (ha).			0.00		60000.00
			Date	Date	Date
			31-Dec-2009		24-Jun-2016
Type	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Hectare(Ha)	Breakdown			

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
4. Reduce net CO2 emissions			0.00		28500000.00
			Date	Date	Date
			24-Jun-2010		24-Nov-2016
Type	Unit of Measure		Comment	Comment	Comment
Custom Indicator	Metric ton				

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
11. The quantity of CO2 sequestration increase to 1,800,000			0.00		1800000.00
			Date	Date	Date
			31-Dec-2009		24-Jun-2016
Type	Unit of Measure	Sub-Type	Comment	Comment	Comment
Custom Indicator	Metric ton	Breakdown			

Indicator			Baseline	Current	End Target
Indicator Name			Value	Value	Value
5. Contribute to the increase of income of participating villages, with special attention to women			18000000.00		34000000.00
			Date	Date	Date
			24-Jun-2010		24-Nov-2016
Type	Unit of Measure		Comment	Comment	Comment
Custom Indicator	Amount(USD)				

Intermediate Results Indicators

Public Disclosure Copy

Indicator		Baseline	Current	End Target
Indicator Name		Value	Value	Value
. Increase the annual share of charcoal sold at market prices by local communities (not cumulative, but yearly basis)		6.00		40.00
		Date	Date	Date
		24-Jun-2010		24-Nov-2016
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Percentage			

Data on Financial Performance (as of 04-Aug-2010)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P120629	IDA-47590	Not Effective	24-Jun-2010	22-Jul-2010		30-Nov-2016

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P120629	IDA-47590	Not Effective	XDR	9.90	9.90	0.00	0.00	9.90	0.00

Disbursement Graph

Key Decisions Regarding Implementation

The Recipient shall nominate at the Direction of Forestry and Water level (Forest Management Division; Administration and Equipment Management Division - BAGE) and at the Regional Forestry Offices staff to work very closely with consultants to acquire new skills in sustainable forest management and fiduciary aspects respectively.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.