

Procurement Plan for MITP project

I. General

1. **Bank's approval Date of the procurement Plan** 24th July 2019
2. **Date of General Procurement Notice:** 15th July 2019
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2019 to Dec 2020*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Procurement Method | Threshold US\$ | Comments |
|----|-------------------------------|---------------------------|----------|
| 1. | ICB and LIB (Goods) | <i>Above 3000 000</i> | |
| 2. | NCB (Goods) | <i>Less than 3000 000</i> | |
| 3. | NCB (Non-Consultant Services) | <i>Do</i> | |
| 4. | ICB (Works) | <i>Above 40 000 000</i> | |
| 5. | NCB (Works) | <i>Less 40 000 000</i> | |
| 6. | National shopping | <i>Less than 100 000</i> | |
| | | | |

2. **Prequalification.** NA.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Procurement Manual will be prepared by MIDFC*
5. **Any Other Special Procurement Arrangements:** *Retroactive financing is applicable for this project*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|-------------|----------------|----------|---------------------|-------------------------------|----------|
| Ref. No. | Description | Estimated Cost | Packages | Domestic Preference | Review by Bank (Prior / Post) | Comments |

July 9, 2010

| | | US\$ million | | (yes/no) | | |
|--|---|--------------|------------|-----------|-------------|------------|
| | Summary of the ICB (Works) | <i>Nil</i> | | | | <i>Nil</i> |
| | Summary of the ICB (Goods) | <i>Nil</i> | | | | <i>Nil</i> |
| | Summary of the NCB (Works) <i>Road construction & rehabilitation</i> | <i>100</i> | <i>100</i> | <i>NA</i> | <i>Post</i> | <i>Nil</i> |
| | Summary of the NCB (Goods) | <i>Nil</i> | | | | <i>Nil</i> |
| | Summary of the ICB (Non-Consultant Services) | <i>Nil</i> | | | | <i>nil</i> |

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|-----------------------------|----------|
| 1. | Competitive Methods (Firms) | <i>Above US\$ 1,000,000</i> | |
| 2. | Single Source (Firms) | <i>Do</i> | |
| 3. | <i>Individual</i> | <i>Above US\$ 300,000</i> | |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of Procurement Regulation.
- 3. Any Other Special Selection Arrangements:** *Retroactive financing is applicable .*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| | | | | | |

| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
|----------|---|-----------------------------|----------|-------------------------------|--------------------|
| | Summary of number of contracts that will be let under QCBS | <i>Nil</i> | | | |
| | Summary of number of contracts that will be let under other methods | <i>2.4</i> | <i>3</i> | <i>Post review</i> | <i>All are CQS</i> |

PROCUREMENT PLAN India : Meghalaya Integrated Transport Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2019-09-10
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-28
 Project ID: P168097 GPN Date: 2019-07-15
 Project Name: Meghalaya Integrated Transport Project
 Loan / Credit No: IBRD / P4980, IBRD / 91690
 Executing Agency(ies) Meghalaya Infrastructure Development Finance Corporation

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|------------------|---------------------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| IN-MDFC-241628-CW-RFQ / Procurement of Office Renovations and repair works for MIDFC | IBRD / P4980 | Component 3: Project Management and Implementation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | Request for Quotations (Non Bank-SPD) | 96,730.00 | 0.00 | Pending Implementation | | | | | | | | 2021-07-05 | | | | | | | | 2021-08-30 | 2022-02-26 |
| IN-MDFC-241631-CW-RFQ / Procurement of Office Renovations and repair works. | IBRD / P4980 | Component 3: Project Management and Implementation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | Request for Quotations (Non Bank-SPD) | 55,000.00 | 0.00 | Pending Implementation | | | | | | | | 2021-07-05 | | | | | | | | 2021-08-30 | 2022-02-26 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| IN-MDFC-199396-GO-RFQ / Office Supplies and Electronic Equipments for the MITP | IBRD / P4980 | Component 2: Asset Management, Institutional Effectiveness and Transport Services | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 66,000.00 | 0.00 | Pending Implementation | | | | | | | | 2020-10-27 | | | | | | | | | 2020-11-22 | 2020-12-22 |
| IN-MDFC-201712-GO-RFQ / Procurement of three (3) office Vehicles under the Meghalaya Integrated Transport Project (MITP) | IBRD / P4980 | Component 2: Asset Management, Institutional Effectiveness and Transport Services | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 52,000.00 | 0.00 | Pending Implementation | | | | | | | | 2020-11-03 | | | | | | | | | 2020-11-20 | 2020-12-20 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|----------------------|--------------------|-------------------------------|------------|--|------------|---------------------------------|--------|--|--------|----------------------------------|--------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| IN-MDFC-183421-CS-CQS / Hiring an agency for conducting a short study on "Sustainable Mobility Future for Meghalaya (SMFM)" | IBRD / P4980 | Component 1: Effective delivery and maintenance of transport infrastructure | Post | Consultant Qualification Selection | Open - National | | 264,000.00 | 0.00 | Under Implementation | 2020-07-12 | 2019-03-11 | 2020-08-02 | | 2020-09-15 | 2019-09-17 | | | | | | | 2020-10-15 | 2020-07-02 | 2020-11-19 | 2021-02-17 | |
| IN-MDFC-133416-CS-QCBS / Project Management Consultancy | IBRD / P4980 | | Prior | Quality And Cost-Based Selection | Open - International | | 1,572,415.00 | 0.00 | Canceled | 2019-09-10 | 2019-09-20 | 2019-10-15 | 2019-11-05 | 2019-11-11 | | | 2019-12-16 | | 2019-12-26 | | 2020-01-08 | | 2020-02-14 | 2023-02-13 | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------|-----------------|---------------|-------------------------|----------------------|----------------------|--------------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| IN-MDFC-182085-CS-CDS / Hiring KMPC for the preparation of the SDG framework for the state of Meghalaya. As part of Vision 2030 for Meghalaya, the Government has taken series of initiatives to achieve SDGs. And therefore need to identify the indicators and develop a long term plan. | IBRD / P4980 | Component 3: Project Management and Implementation | Prior | Direct Selection | Direct | | 122,863.00 | 0.00 | Canceled | 2020-07-01 | 2020-07-08 | | | 2020-08-01 | | 2020-10-30 | | |
| IN-MDFC-183413-CS-CDS / Hiring CSIR-CRRI to develop an Integrated Transport Network Development Plan (ITNDP) to facilitate systematic growth of the transport network to realise the state's Vision, for establishing transport network development. | IBRD / P4980 | Component 1: Effective delivery and maintenance of transport infrastructure | Post | Direct Selection | Direct | | 270,000.00 | 0.00 | Under Implementation | 2020-07-10 | 2020-01-24 | 2020-07-20 | | | 2020-09-23 | | 2021-09-23 | |
| IN-MDFC-183692-CS-CDS / Hiring KMPC for the development of the UN SDG Pilot implementation program in the state of Meghalaya. | IBRD / P4980 | Component 3: Project Management and Implementation | Post | Direct Selection | Direct | | 140,000.00 | 0.00 | Under Implementation | 2020-07-15 | 2020-01-17 | 2020-07-22 | | | 2020-08-15 | | 2021-08-15 | |

| | | | | | | | | | | | | | | | | |
|---|--------------|---|------|---------------------------------|---------|------------|------|------------------------|------------|------------|------------|------------|--|--|------------|------------|
| IN-MIDFC-189263-CS-CDS / Hiring an agency for Production of a short Clip/film on behalf of Public Works Department for the "Meghalaya Integrated Transport Project | IBRD / P4980 | Component 2: Asset Management, Institutional Effectiveness and Transport Services | Post | Direct Selection | Direct | 920.00 | 0.00 | Pending Implementation | 2020-08-28 | | 2020-08-31 | | | | 2020-09-04 | 2020-09-07 |
| IN-MIDFC-205437-CS-INDV / DPR Preparation of approach roads and trekking paths for last mile connectivity to the Tourist Places in the State of Meghalaya. | IBRD / 91690 | Component 1: Effective delivery and maintenance of transport infrastructure | Post | Individual Consultant Selection | Limited | 24,500.00 | 0.00 | Pending Implementation | 2020-11-20 | | 2020-11-25 | 2020-11-30 | | | 2020-12-10 | 2021-06-08 |
| IN-MIDFC-227169-CS-CDS / Planning Department of Government of Meghalaya vide letter no. PLR/41/2020/5, Dated 11th June 2020 requested NSG for three resources namely Project Manager, Manager and Project Manager - MIS & Dashboard to cater the necessary requirements for the Project | IBRD / 91690 | Component 1: Effective delivery and maintenance of transport infrastructure | Post | Direct Selection | Direct | 237,000.00 | 0.00 | Under Implementation | 2021-04-05 | 2020-06-15 | 2021-04-15 | | | | 2021-06-19 | 2023-06-19 |
| IN-MIDFC-235982-CS-CDS / Allocation of additional consulting service to KPMG for the preparation of Financial and Implementation plan for the Enhanced Mobility project envisioned under MITP | IBRD / 91690 | Component 1: Effective delivery and maintenance of transport infrastructure | Post | Direct Selection | Direct | 87,200.00 | 0.00 | Under Implementation | 2021-05-31 | 2021-04-27 | 2021-06-10 | | | | 2021-08-14 | 2022-02-10 |