

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *Original: October 13,2016*
2. **Date of General Procurement Notice:** _____
3. **Period covered by this procurement plan:** *The procurement period of project covered from year October 5,2016 to March 04,2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 1,500,000 and Above</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 1,000,000 and Above</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 7 million and Above</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 7 million and Above</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 1,500,000 and Above</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** *Not Applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project SME Finance Project, August 30,2016*
5. **Any Other Special Procurement Arrangements:** Not Applicable

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6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the ICB (Goods)	-	-	-	-	
	Summary of the NCB (Works)	-	-	-	-	
	Summary of the NCB (Goods)	.76	2	No	Prior/Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	No	No	No	No	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	US\$ 500,000 and	

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		above	
2.	Engineering and Work supervision	US\$ 500,000 and above	
2.	Single Source (Firms)	All	
3.	Individual	US\$ 200,000 and above	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. Not Applicable

3. Any Other Special Selection Arrangements: Not Applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	2.45	4	Prior/Post	Only one contract for prior review
	Summary of number of contracts that will be let under other methods	0.3736	5	Post	

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PROCUREMENT PLAN Ethiopia : Ethiopia: SME Finance Project

General Information			
Country:	Ethiopia	Bank's Approval Date of the Original Procurement Plan:	2016-10-08
Project ID:	P148447	Revised Plan Date(s): (comma delineated, leave blank if non)	2021-06-28
Project Name:	Ethiopia: SME Finance Project	GPN Date:	2017-05-08
Loan / Credit No:	IDA / 57930		
Executing Agency(ies)	Ministry of Industry		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MOI/SMEFP/RFQ/G01-17 / 4 wheel drive vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		260,000.00	0.00	Canceled																						
ET-MOI-1394-GO-RFB / IT equipm for PIU staff	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,400.00	0.00	Pending Implementation																						
MOI/SME/SH/G-02/16 / Office Furniture	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,100.00	0.00	Pending Implementation																						
MOI/SME/NCB/G-01/17 / Supply and installation of IT system for the Collateral Registry	IDA / 57930	Enabling Environment for SME Finance	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Canceled				2017-12-29		2018-01-03				2018-02-14			2018-03-16			2018-04-20			2019-01-15			
MOI/SME/NCB/G-01/16 / Sup & Ins IT sys for the collateral registry	IDA / 57930	Enabling Environment for SME Finance	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled				2016-12-28		2017-01-02						2017-02-13			2017-03-15			2017-04-19			2017-10-16	
FESMMIDA/SMEFP/DC/G01-18 / Automobile and 4 Wheel Drive Vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	UN Agencies (Direct)	Direct			260,000.00	0.00	Canceled						2018-04-24																
FESMMIDA-SMEFP-GO/UN/01-2018 / Automobile and 4 Wheel Drive Vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	UN Agencies (Direct)	Direct			260,000.00	0.00	Canceled					2018-08-09	2018-08-06	2018-08-14															
FESMMIDA/SMEFP-GO/UN/01-2018 / 1(one)Automobile and 1(one) unit 4 Wheel Drive Vehicle	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	UN Agencies (Direct)	Direct			260,000.00	0.00	Under Implementation					2018-10-30	2018-11-01	2018-11-04															
FESMMIDA/SME/SH/G-02/19 / Procurement of IT equipments	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																						
FESMMIDA/SME/SH/G-03/19 / Stationery and office supplies	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																						
FESMMIDA/SME/SH/G-04/19 / Car Tire for vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																						
FESMMIDA/SME/NCB/G-01/19 / Supply, Development and Installation of Movable Property Security Rights Registry Application Software and Hardware, including IT System Software	IDA / 57930	Enabling Environment for SME Finance	Prior	Request for Bids	Open - International	Single Stage - One Envelope		880,000.00	1,463,316.49	Signed					2019-04-10	2019-06-14	2019-04-15									2019-05-27	2019-08-15	2019-06-26	2019-12-05	2019-07-31	2020-02-14	2020-01-27
FESMMIDA/SME/SH/G-01/19 / procurement of office furniture for SME staff	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation																						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
FESMMIDA/SMEFP/NC/01-2019 / Broadcasting television programs for Small & Medium Enterprises Finance project	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Direct Selection	Direct			330,000.00	0.00	Pending Implementation																						
FESMMIDA/SMEFP/RFQ/NC-01/2021 / Production of documentary film	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MOI/SMEFP/C-01/16 / BDS to SMEs	IDA / 57930	Business Development Services for SMEs	Prior	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Canceled	2016-10-10	2017-06-19	2016-10-31	2018-04-20	2016-12-14	2018-12-19			2017-01-11	2019-02-27	2017-02-10	2019-08-09	2017-03-17		2017-04-21		2018-04-21
MOI/SMEFP-01/CO2/16 / BDS Needs assessment	IDA / 57930	Business Development Services for SMEs	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2016-12-15	2017-04-24	2017-01-05	2017-06-12	2017-02-18	2017-10-29			2017-03-18	2018-01-25	2017-04-17	2018-06-21	2017-05-22	2018-09-25	2017-06-26		2018-06-26
MOI/SMEFP-01/CO3/16 / Baseline Survey	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Canceled	2017-11-30		2017-12-21		2018-02-03				2018-03-03		2018-04-02		2018-05-07		2018-06-11		2019-01-31
MOI/SMEFP-01/CO4/16 / M&E System Design	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2018-01-01		2018-01-22		2018-03-07				2018-04-04		2018-05-04		2018-06-08		2018-07-13		2019-01-31
FSMMIDA/SMEFP/01/CO1/18 / Appointment of External Auditor	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Least Cost Selection	Open - International		15,000.00	0.00	Under Implementation	2018-07-26	2018-07-27	2018-08-10		2018-08-31				2018-09-15		2018-09-22		2018-10-06		2018-10-20		2018-11-19
MOI/SMEFP-01/CO2/16 / BDS Needs assessment	IDA / 57930	Business Development Services for SMEs	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2019-02-21	2019-02-25	2019-03-14		2019-04-27				2019-05-25		2019-06-24		2019-07-29		2019-09-02		2019-12-31
FSMMIDA/SMEFP/01/CO1/19 / Appointment of External Auditor	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Least Cost Selection	Open - International		15,000.00	0.00	Under Implementation	2019-10-30	2020-11-18	2019-11-14		2019-12-14				2019-12-29		2020-01-05		2020-01-19		2020-02-16		2020-03-17
FSMMIDA/SMEFP/C-01/2020 / Appointment of External Auditor	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Least Cost Selection	Open - National		15,000.00	0.00	Under Implementation	2020-10-25	2020-10-27	2020-11-08		2020-11-29				2020-12-13		2020-12-20		2021-01-03		2021-01-17		2021-02-16

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOI/SMEFP-01/CO9/16 / Procurement Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open		50,400.00	70,000.00	Signed	2016-10-05	2016-11-28	2016-11-23	2017-01-09	2016-12-14	2017-01-18	2017-01-18	2017-01-24	2017-07-17	
MOI/SMEFP-01/CO10/16 / FM Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Under Implementation	2016-10-12	2020-11-18	2016-11-30		2016-12-21		2017-01-25		2017-07-24	
MOI/SMEFP-01/CO11/16 / Monitoring and Evaluation Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2016-10-12		2016-11-30		2016-12-21		2017-01-25		2017-07-24	
MOI/SMEFP-01/CO12/16 / Non-Financial Services Coordinator	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2016-10-12		2016-11-30		2016-12-21		2017-01-25		2017-07-24	
MOI/SMEFP-01/CO8/16 / Project Coordinator	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2016-10-05	2017-02-07	2016-11-23	2017-02-22	2016-12-14		2017-01-18		2017-07-17	
ET-MOI-18495-CS-INDV / Project Coordinator	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open		72,000.00	81,000.00	Signed	2017-06-29	2017-06-27	2017-08-03	2017-08-09	2017-08-10	2017-08-22	2017-09-07	2017-08-23	2018-09-10	
MOI/SMEFP-01/CO6/16 / ICR Diagnostic- local	IDA / 57930	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2018-01-31		2018-03-21		2018-04-11		2018-05-16		2018-11-12	
MOI/SMEFP-01/CO7/16 / TA for Collateral registry	IDA / 57930	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-05-23		2018-07-11		2018-08-01		2018-09-05		2019-03-04	
MOI/SMEFP-01/CO5/16 / ICR Diagnostic- Int	IDA / 57930	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-04-23	2017-09-25	2018-06-11		2018-07-02		2018-08-06		2019-02-02	
FSMMIDA/SMEFP-01/CO1/19 / Communication and Outreach Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Under Implementation	2019-12-06	2020-12-04	2020-01-24		2020-02-14		2020-03-20		2021-07-07	
FSMMIPA/SMEFP/ADF/01/CO1/21 / Recruitment of BDS Specialist which will be financed from the Additional Finance	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2021-05-31		2021-07-14		2021-07-29		2021-08-26		2023-08-26	
FSMMIPA/SMEFP/ADF/02/CO2/21 / Recruitment of Environmental and Social Safeguards Specialist which will be financed from the Additional Finance	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2021-05-31		2021-07-20		2021-08-04		2021-09-02		2023-09-02	
FSMMIPA/SMEFP/ADF/03/CO3/21 / Recruiting Individual Consultant - ICT / E-commerce for Ethiopian Postal Services (EPS) which is financed from Additional Finance	IDA / 57930	Business Development Services for SMEs	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2021-07-15		2021-08-28		2021-09-12		2021-10-04		2022-04-02	
FSMMIPA/SMEFP/ADF/04/CO4/21 / Recruiting Individual Consultant - Digital Business Consultant / E-commerce for Ethiopian Postal Services (EPS) which will be financed from the Additional Finance.	IDA / 57930	Business Development Services for SMEs	Post	Individual Consultant Selection	Open		16,800.00	0.00	Pending Implementation	2021-07-15		2021-08-18		2021-09-02		2021-09-30		2022-03-29	