

Sample Procurement Plan

Strengthening the Social Protection system project(P166447)

I. General

2. **Bank's approval Date of the procurement Plan** *Original: May 14, 2019*
3. **Date of General Procurement Notice:** November 2019
4. **Period covered by this procurement plan:** *The procurement period of project covered from year May 2019 to November 2021*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	RFB&RFQ (Goods)	<i>Above US\$ 1,500,000</i>	
2.	RFB(Goods, Local)	<i>None</i>	<i>BDs shall be acceptable to the Bank</i>
3.	RFB(Works)	<i>Above US\$ 5 million</i>	
4.	RFB(Works, Local)	<i>None</i>	<i>BDs shall be acceptable to the Bank</i>
5.	(Non-Consultant Services)	<i>None</i>	

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual Project to be completed yet*
5. **Any Other Special Procurement Arrangements:**

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, procurement under World Bank financed operations may be carried out in accordance with "Single-Stage Bidding" method set forth in the Public Procurement Law of the Republic of Uzbekistan dated April 9, 2018(the "PPL), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
 - Bidding documents, including contract forms, acceptable to the Bank shall be used.
- July 9, 2010

- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for this procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

Other national procurement arrangements (other than national open competitive procurement) that may be applied by the Borrower shall be consistent with paragraphs 5.5 and 5.6 of the Procurement Regulations.

E-Procurement system in Republic of Uzbekistan will be used to facilitate the e-procurement transactions for World Bank financed projects when the country's own national procurement procedures will be used. In this regard, the e-Reverse Auction module and e-Catalog module can be used for Bank-funded procurement following national market approach for simple goods and works.

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

Contract title, Description and Category	Bank oversight	Procurement approach / Competition	Selection methods	Evaluation method	Procurement start date
Development of software for LMIS	Prior review	International / Open	QCBS	Most advantageous Proposal	Start on July 2019
Implementation Single Register (pilot, rollout, extension)	Prior review	International/ Open	QCBS	Most advantageous Proposal	Start on Feb 2020
Awareness and outreach campaigns among population	Post review	Local	CQS	Qualification	Start on Jan 2020
Pilot Assessment	Post review	Local	CQS	Qualification	Start on Sept 2019
Software and business process assessment for Pilot	Post review	Local/ Open	CQS	Qualification	Start on Sept 2019
Strategy for rollout	Post review	Local/ Open	CQS	Qualification	Start on Jan 2020
Support IT Unit for strengthening IT Governance, administration and maintenance	Post review	Local/ Open	CQS	Qualification	Start on Sept 2019

Functional review of ESC (start October 2019)	Post review	International / Open	CQS	Qualification	Start on Oct 2019
Development of the business processes for the job matching tool and maintenance	Post review	International / Open	CQS	Qualification	Start on Nov 2019
Development of a methodology and operational guidelines for individualized case management including profiling and referrals to ALMPs	Post review	International / Open	CQS	Qualification	Start on Feb 2020
Development of a strategy to outreach employers for vacancies and participation in ALMPs/subsidies	Post review	Local / Open	CQS	Qualification	Start on Feb 2020
Equipment for multifunctional center of employment services "Ishga Markhamat" (Welcome to Job)	Prior review	International / Open	RFB with post qualification	Substantially responsive and lowest evaluated cost	Start on July 2019
Procurement Hardware and Standard Software for Single Register and for 200 district ESC	Prior review	International / Open	RFB with post qualification	Substantially responsive and lowest evaluated cost	Start on July 2019
Regular training sessions for the ESC staff: IT profiling, reach out to employers, contents of current ALMP	Prior review	International / Open	QCBS	Most advantageous Proposal	Start on Sept 2019
Development of strategy for awareness and communication campaigns on employment and entrepreneurship support programs	Post review	International/ Open	CQS	Qualification	Start on Dec 2019
Capacity building for labor inspection on reducing E&F in awarding subsidies and social allowances	Post review	International / Open	CQS	Qualification	Start on Jul 2020

Development of strategy and requirements, interim assessment and monitoring	Post review	International / Open	CQS	Qualification	Start on Mar 2020 after functional review
Contracting of private employment agencies by MELR based on performance for selected programs and geographic areas	Post review	International / Open	CQS	Qualification	Start on Jul 2020
Implementation of communication campaigns on raising awareness among employers on application and granting procedures of subsidies (3 times at USD 50 000 each)	Prior review	International / Open	CQS	Qualification	Start on Jan 2020
Consultancy on skills gap assessment for small enterprises (200 enterprises at USD 250 each)	Prior review	International / Open	CQS	Qualification	Start on Jul 2020
Entrepreneurial skills training programs for recipients of microloans	Prior review	International / Open	QCBS	Qualification	Start on Jan 2020
Short-term maintenance and improvements of the current ISWO system and vacancies portal	Prior review	Sole Source	SSS	n/a	Start on Sep 2019
Capacity building for IT staff (trainings and tools for IT specialists)	Post review	Local/ Open	CQS	Qualification	Start on Sept 2019
Training of ESC staff on analyses of LMIS data	Post review	Local / Open	CQS	Qualification	Start on Dec 2019
Financial Audit of the project	Post review	Local/Open	LCS	Most advantageous Proposal and lowest cost	Start on Jan 2020
Performance Evaluation of ALMP	Prior review	International / Open	CQS	Qualification	Start on Dec 2019
PIU staff	Post review	Local	IND	CV	Start on Dec 019
Ind. consultants for the PIU and MOF (2 cons. for the Pension Fund + IT Specialist)	Post review	Local/International	IND	CV	Start on Dec 2019

*- numerous individual consultancy contracts.

July 9, 2010

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive methods (Firms)	Above US\$ 500,000	
2.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *None*

PROCUREMENT PLAN Uzbekistan : Uzbekistan: Strengthening the Social Protection System Project

General Information
Country: Uzbekistan **Bank's Approval Date of the Original Procurement Plan:** 2019-12-01
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-10-27
Project ID: P166447 **GFN Date:** 2019-11-13
Project Name: Uzbekistan: Strengthening the Social Protection System Project
Loan / Credit No: IDA / 64460
Executing Agency(ies): Ministry of employment and labor relations

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Notice / Invitation		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Notice / Invitation		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SSPSRFB1.1 / Procurement Hardware and Standard Software for Single Register and 200 district ESCs	IDA / 64460	Modernizing the Social Safety Net	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2020-04-30	2020-06-04	2020-05-05	2020-06-12					2020-06-16	2020-07-28	2020-07-16	2020-08-20			2021-02-16		
SSPSRFB2.2 / Equipment for the 29 regional and 1 Republican (National) multifunctional centers of employment services "ISHGA MARHAMAT" (Welcome to Job)	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2020-05-31	2020-06-08	2020-06-05	2020-06-12					2020-07-17	2020-07-28	2020-08-16	2020-09-20			2021-03-19		
SSPSRFB4.2 / Procurement of IT equipment for backup Data Processing Centers of LMIS	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2020-06-30	2020-06-08	2020-07-05	2020-06-12					2020-08-16	2020-07-28	2020-09-15	2020-10-20			2021-04-18		
SSPSRFQ3.1 / Office equipment, office furniture and air conditioners for PIU	IDA / 64460	Project Monitoring and Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		21,665.33	Signed							2019-12-15								2020-02-09	2020-05-05	2020-08-07				
SSPSRFB2.3 / Equipment for the 202 district ESCs	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2020-07-31	2020-07-29	2020-08-05	2020-08-14					2020-09-16	2020-09-29	2020-10-16	2020-11-20			2021-05-19		
SSPSRFB2.1 / Procurement of IT equipment as servers, storage devices, operational software and licenses for LMIS	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2022-12-25		2022-12-30						2023-02-10	2023-03-12	2023-04-16	2023-10-13					
SSPSRFQ2.1 / SSPSRFQ2.1 / Equipment for internal subsidy inspection	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2020-11-04								2020-12-30		2021-06-28				

SSPSRFQ2.1 LOT 4 / Office furniture, conditioners and other office equipment for PIU	IDA / 64460	Project Monitoring and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,298.39	Signed						2020-11-05																			2020-12-31	2020-10-11	2021-06-29	
SSPSRFQ2.6 RB / Equipment for the multifunctional centers 'ISHGA MARHAMAT' (Welcome to Job): Tools for construction and repair works.	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation																									2020-12-31		2021-06-29	
SSPSRFQ2.7 RB / Equipment for multifunctional centers 'ISHGA MARHAMAT' (Welcome to Job): Household tools.	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation																										2020-12-31		2021-06-29
SSPSRFQ2.8 RB / Equipment for the multifunctional centers of employment services 'ISHGA MARHAMAT': CLAMPING TOOLS	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation																										2020-12-31		2021-06-29

NON CONSULTING SERVICES																																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
SSPSRFQ2.4 / Financial management and accounting software customization for PIU	IDA / 64460	Project Monitoring and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,329.30	Signed																									2020-05-05			2020-07-03	2020-05-29	2020-12-30	
SSPSRFB2.4 / Logistic Support services on the organization of training for ESCs	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2020-12-31																			2021-01-05			2021-02-19	2021-03-21	2021-04-25	2021-10-22

CONSULTING FIRMS																																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													
SSPS/QG2.11 / Consultancy on skills gap assessment for small enterprises (200 enterprises at USD 250 each)	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Prior	Consultant Qualification Selection	Open - International		0.00	Pending Implementation																											2020-07-05	2020-07-28	2020-09-08			2020-10-08	2020-11-12	2021-05-11			
SSPS/LCS2.3 / Financial Audit of the Project for FY 2020-2024	IDA / 64460	Project Monitoring and Management	Post	Least Cost Selection	Open - International		0.00	Under Review										2021-04-02			2021-07-02														2021-03-01	2021-03-22	2021-05-05			2021-08-06	2021-09-10	2022-03-09			
SSPS/QCBS2.3 / Entrepreneurial skills training programs for recipients of microloans	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation																										2020-04-30	2020-05-14	2020-05-21	2020-06-03	2020-07-04			2020-08-01	2020-08-31	2020-10-05	2020-11-09	2021-11-09

SSPS/CQBS2-1 / Development of software for LMS (Unified National Labor System) and equipment for data center (MELR)	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-12-10		2020-12-31						2021-03-13		2021-04-12		2021-05-17		2021-06-21		2022-06-21
SSPS/CQS2-5.1 / Awareness and communication campaigns on employment and entrepreneurship support allowances	IDA / 64460	Modernizing the Social Safety Net	Post	Consultant Qualification Selection			0.00	Pending Implementation	2020-04-30		2020-05-21										2020-08-03		2020-09-07		2021-03-06
SSPS/CQS-1 / Training of ESC staff on analyses of LMS data	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Prior	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-06-30		2020-07-21										2020-10-03		2020-11-07		2021-05-06
SSPS/CQS1-1 / Assessment of the Pilot Single Registry in Syrdarya region	IDA / 64460	Modernizing the Social Safety Net	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-06-30	2020-08-27	2020-07-21	2020-10-05	2020-09-03								2020-10-03		2020-11-07		2021-05-06
SSPS/CQS1-4 / Development of a Strategy for the roll-out of "Single Register"	IDA / 64460	Modernizing the Social Safety Net	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-04-30		2020-05-21		2020-07-04								2020-08-03		2020-09-07		2021-03-06
SSPS/CQS1-2 / "Assessment of the Pilot Single Registry and Development of a Strategy for the roll-out"	IDA / 64460	Modernizing the Social Safety Net	Post	Consultant Qualification Selection	Open - National		86,332.00	Signed	2020-05-31	2020-07-20	2020-06-21	2020-07-23	2020-08-04	2020-08-15							2020-09-03	2020-09-08	2020-10-08	2020-09-25	2021-04-06
SSPS/CQS2-3 / Development of a methodology and operational guidelines for individualized case management including profiling and referrals to ALMPs	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2020-04-30		2020-05-21		2020-07-04								2020-08-03		2020-09-07		2021-03-06
UZSSPS/CQS2-5 / Information campaigns	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-06-30	2020-10-02	2020-07-21	2020-08-13	2020-09-03	2020-10-08							2020-10-03	2020-10-09	2020-11-07		2021-05-06
SSPS/CQS2-8 / Capacity building for labor inspection on reducing E&F in awarding subsidies and social allowances (organization of training, expenses related to trainings)	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Prior	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-07-15		2020-08-05		2020-09-18								2020-10-18		2020-11-22		2021-05-21
SSPS/CQS2-12 / Short term maintenance and improvements of the current ISWO system	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-12-31		2021-01-21		2021-03-06								2021-04-05		2021-05-10		2021-11-06
USSPS/CQS2-1 / Functional review of the ESCs (Employment Support Centers)	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-12-31	2020-09-30	2021-01-21		2021-03-06								2021-04-05		2021-05-10		2021-11-06
SSPS/CQS2-5 / Information campaigns	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Consultant Qualification Selection	Open - National		0.00	Canceled													2020-03-29		2020-06-16		2020-12-13

SSPS/CQS/2.9 / Development of strategy and requirements, interim assessment and monitoring	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-09-30		2020-10-21	2020-12-04							2021-01-03		2021-02-07		2021-08-06
SSPS/CQS/2.2 / Regular training sessions for the ESC staff. IT profiling, reach out to employers, contents of current ALMP	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-06-30		2020-07-21	2020-09-03			2020-10-01		2020-10-31		2020-12-05		2021-01-09		2022-01-09
SSPS/CQS/1.01 / Software development for registry scale up	IDA / 64460	Modernizing the Social Safety Net	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-01-31		2022-02-28	2022-05-02							2022-06-01		2022-07-06		2023-01-02
SSPS/CQS/2.10 / Contracting private employment agencies by MELR based on performance for selected programs and geographic areas	IDA / 64460	Improving the Effectiveness of Active Labor Market Programs	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-12-31		2021-01-21	2021-03-06							2021-04-05		2021-05-10		2021-11-06
SSPS/CQS/2.5.1 / Awareness and communication campaigns on employment and entrepreneurship support allowances	IDA / 64460	Modernizing the Social Safety Net	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-12-31		2023-01-21	2023-03-06							2023-04-05		2023-05-10		2023-11-06

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SSPS/IC/3-16 / International Procurement Consultant on IT	IDA / 64460	Project Monitoring and Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-31		2020-12-19		2021-01-09		2021-02-13		2025-02-12	
SSPS/IC/3-17 / International Consultant on IT and Information Systems	IDA / 64460	Project Monitoring and Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-31		2020-12-19		2021-01-09		2021-02-13		2025-02-12	