



Somali Urban Investment Planning (P150374)

AFRICA EAST | Somalia | Urban, Resilience and Land Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 9 | ARCHIVED on 26-Jan-2021 | ISR45123 |

Implementing Agencies: Ministry of Finance, Mogadishu Municipality, Baidoa Municipality, Kismayo Municipality

Key Dates**Key Project Dates**

Bank Approval Date: 04-Feb-2016

Effectiveness Date: 16-Jan-2019

Planned Mid Term Review Date: 22-May-2020

Actual Mid-Term Review Date: 22-May-2020

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To provide (i) an assessment of the feasibility of, and preliminary plans for, selected urban investment and institutional strengthening activities in southern Somalia, Puntland and Somaliland, and (ii) enhanced project preparation and implementation capacity of participating agencies.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To provide: (i) an assessment of the feasibility of, and preliminary plans for, selected urban investment and institutional strengthening activities in targeted cities, and (ii) enhanced project preparation and implementation capacity of participating agencies.

Components Table

Name

Technical Studies:(Cost \$1.94 M)

Project Implementation Capacity Support:(Cost \$1.06 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

The Somali Urban Investment Planning Project Additional Financing (SUIPP-AF) supports the preparation of feasibility studies and preliminary engineering designs of priority urban investments in the municipalities of Kismayo and Baidoa that will be financed under the Somalia Urban



Resilience Project Phase II (SURP-II). The project is fully disbursed and despite disbursement delays, all planned activities have been successfully completed or near complete.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Low	Low	Low
Stakeholders	High	High	High
Other	High	High	High
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

Feasibility studies, preliminary and detailed design studies for specific urban investments conducted

► Feasibility, preliminary design, and detailed design studies for specific urban investments: secondary roads in Kismayo and Baidoa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	28-Aug-2015	15-Jul-2020	21-Jan-2021	31-Dec-2021

Institutional assessments of participating agencies conducted

► Institutional assessments of participating agencies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	0.00	5.00	5.00	5.00
Date	28-Aug-2015	15-Jul-2020	21-Jan-2021	31-Dec-2021

Project implementation units established in targeted cities

► Project implementation units established in targeted cities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	28-Aug-2015	15-Jul-2020	21-Jan-2021	31-Dec-2021

Intermediate Results Indicators by Components

Component 1: Technical Studies

► Contracting for Feasibility Studies and Institutional Assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	4.00
Date	01-Mar-2016	15-Jul-2020	21-Jan-2021	31-Dec-2021

Component 2: Project Implementation Capacity Support

► Establishment of Project Implementation Units (PIUs) in target cities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	01-Mar-2016	15-Jul-2020	21-Jan-2021	31-Dec-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
---------	----------------	--------	----------	----------	---------	-----------	-----------	-------------	-------------

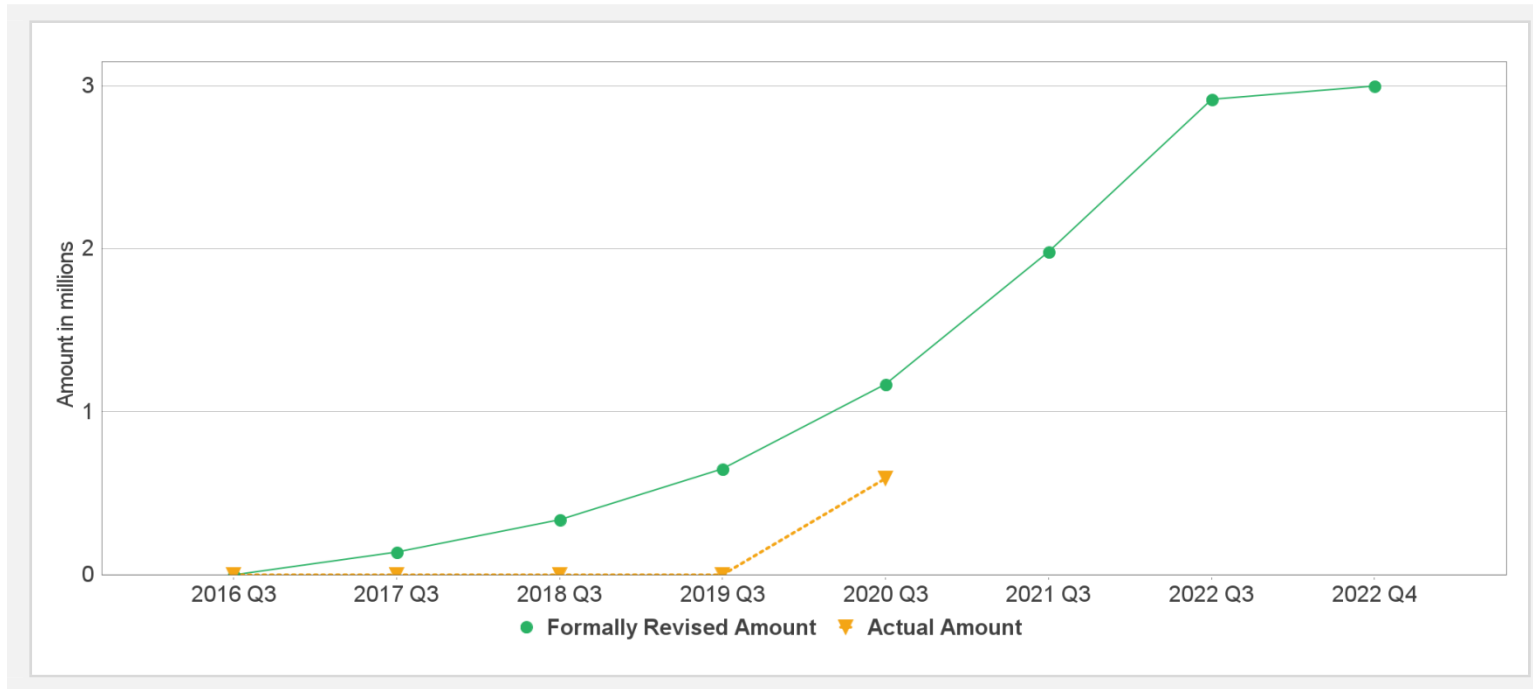


P150374	TF-A8878	Effective	USD	1.06	1.06	0.00	1.06	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
---------	----------	-----------	-----	------	------	------	------	------	-------------------------------------------------------------------------	------

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150374	TF-A8878	Effective	27-Nov-2018	22-Dec-2018	16-Jan-2019	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
--------	----------	-------------	-----	------------	--------------------	-------------------------	------------------------

Restructuring History

Level 2 Approved on 06-Jun-2017 ,Level 2 Approved on 08-Dec-2017 ,Level 2 Approved on 04-Jun-2018

Related Project(s)

P166591-Somali Urban Investment Planning Project Additional Financing