



Guinea-Bissau Public Sector Strengthening Project (P150827)

AFRICA | Guinea-Bissau | Governance Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 7 | ARCHIVED on 18-Jun-2018 | ISR33195 |

Implementing Agencies: Ministry of Finance, The Republic of Guinea Bissau

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2015

Effectiveness Date:22-Jun-2015

Planned Mid Term Review Date:14-Jul-2017

Actual Mid-Term Review Date:14-Jul-2017

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to assist the Government to re-establish basic systems for public financial management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Performance, Control and Transparency of the Public Revenues:(Cost \$2.40 M)

Expenditure Control, Procurement, Accounting and Reporting:(Cost \$1.10 M)

Public Financial Management Reform Coordination and Project Management:(Cost \$1.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Project implementation is generally satisfactory. Budget implementation is currently at 79%.

Progress on project activities since the last ISR (April 2018):

The second technical mission to assess the electronic PFM system (SIGFIP) took place in late May. The consultant held meetings to validate the findings from his first mission and continued data collection and technical work to prepare his evaluation and action plan to improve the functionality and use of the system. The report and action plan is expected to be delivered in mid-June.

The second support mission by UNCTAD for the roll-out of the Debt software took place in late May/early June. The Debt Management and Financial Assessment System (DMFAS) was purchased and installed in early 2018. A first mission focused on migrating the data from the old system. The second mission focused on training staff in the use of the system and collection of additional data. Two more missions are included in the contract with UNCTAD.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● High	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Timely reporting of budget execution (Months, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	62.00	12.00	6.00
Date	16-Dec-2015	31-Dec-2017	08-Jun-2018	31-Dec-2018



► Increased tax and customs revenue increase by 15% (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	85.00	85.00	71.00
Date	16-Dec-2015	31-Dec-2017	31-Dec-2017	31-Dec-2019

Overall Comments

Intermediate Results Indicators

► Quarterly then monthly budget execution statements are published out of SIGFIP (Months, Custom) (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	4.00	3.00	1.00
Date	16-Dec-2015	31-Dec-2017	08-Jun-2018	31-Dec-2018

► Number of tax payers (number of NIFs issued) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,399.00	15,914.00	15,914.00	20,000.00
Date	30-Sep-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019



► Number of Steps for import and export (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	9.00	9.00	6.00
Date	30-Sep-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019

► Database with reference prices for high volume import/export products (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Sep-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019

► Customs declarations submitted through Sydonia++ (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	90.00	90.00	100.00
Date	30-Sep-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019

► Dwell-time for imported and exported goods (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	90.00	90.00	45.00
Date	30-Sep-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019



► Delays in external debt payment (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	6.00	6.00	1.00
Date	30-Sep-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019



► Increase in tax and customs audits and inspections (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	DGCI: 43 Audits DGA: 4 Inspections	DGCI: 271 Audits DGA: 4 Inspections	DGCI: 271 Audits DGA: 4 Inspections	DGCI: 280 Audits DGA: 10 Inspections
Date	31-Dec-2015	31-Dec-2017	31-Dec-2017	31-Dec-2019

Overall Comments

Data on Financial Performance

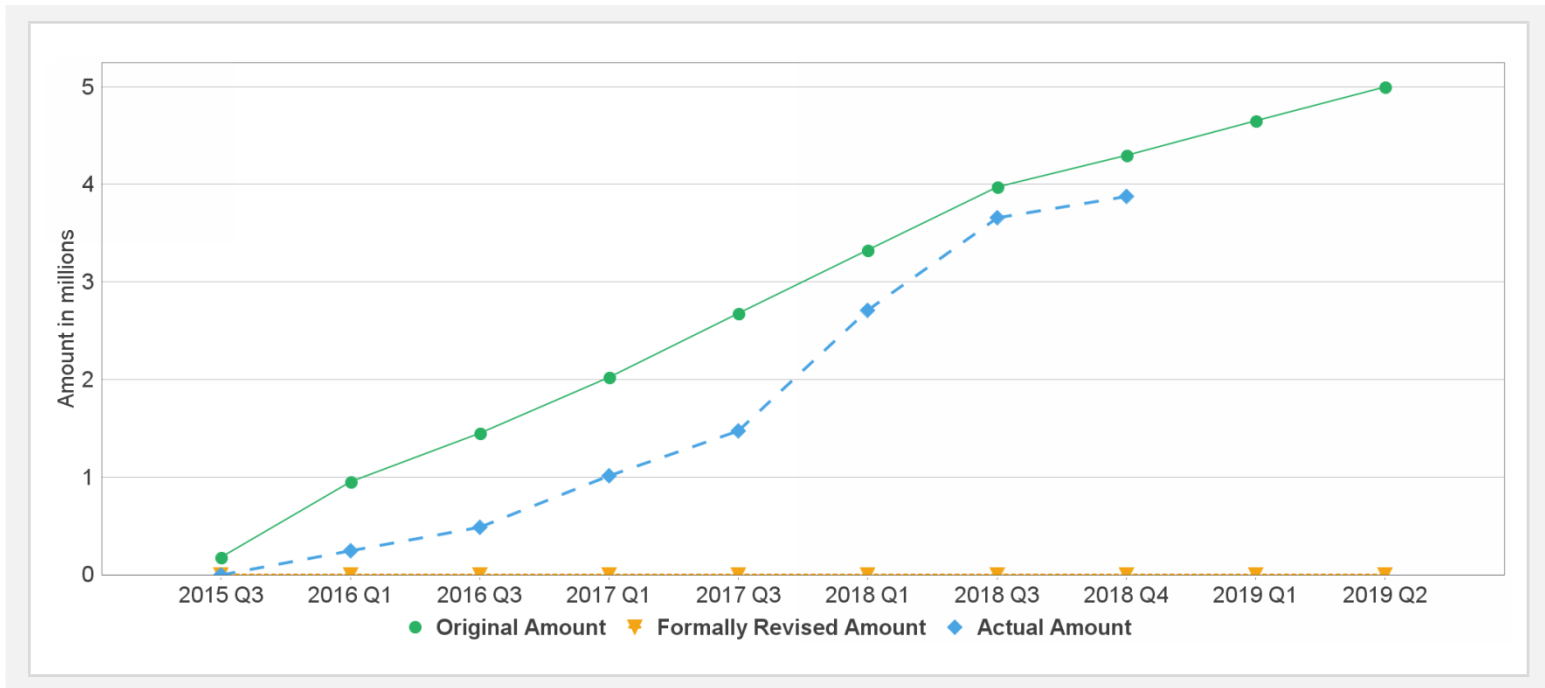
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150827	IDA-55950	Effective	USD	2.75	2.75	0.00	1.69	1.04	 62%
P150827	IDA-D0310	Effective	USD	2.25	2.25	0.00	2.19	0.01	 99%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150827	IDA-55950	Effective	24-Mar-2015	18-May-2015	22-Jun-2015	31-Dec-2018	31-Dec-2018
P150827	IDA-D0310	Effective	24-Mar-2015	18-May-2015	22-Jun-2015	31-Dec-2018	31-Dec-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 15-Jun-2018

Related Project(s)

There are no related projects.