Procurement Plan

I. General

- 1. Bank's approval Date of the procurement Plan: December, 2016
- 2. Date of General Procurement Notice:
- 3. **Period covered by this procurement plan**: Jan 2017 to June 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non- Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

- 2. **Prequalification.** NA
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
- 5. Any Other Special Procurement Arrangements: NA
- 6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
- 8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
- 9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT
Kenya: Kenya Climate Smart Agriculture Project

General Information

Country: Bank's Approval Date of the Original Procurement Plan: 2019-09-30 Kenya

Revised Plan Date(s): (comma delineated, leave blank if non 2020-09-03

Project ID: P154784 Project Name: Kenya Climate Smart Agriculture Project

GPN Date: 2018-02-08

Loan / Credit No: IDA / V0320, IDA / 59450

Executing Agency(ies) Tana River County

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification iments	Evaluatio	ification on Report	Docu	Bidding ment / fication		rocurement Invitation	Bidding I		Opening	/ Minutes	Repor Recommen		Signed (Contra Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-TANA RIVER COUNTY- 171588-CW-RFQ / Procurement of Office renovations	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				18,537.00	0.00	Pending Implementat	:						2019-04-19								2019-06-14		2019-07-14
KE-TANA RIVER COUNTY- 173684-CW-RFQ / Proposed Construction of Car Shade	1	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				932.00	0.00	Pending Implementation							2020-03-07								2020-05-02		2020-07-31
KE-TANA RIVER COUNTY- 173688-CW-RFQ / Proposed Air Condition Refilling and fit 2 No. Grill Doors	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,902.00	0.00	Pending Implementation							2020-03-07								2020-05-02		2020-07-31
KE-TANA RIVER COUNTY- 181221-CW-RFQ / Land preparation, Supply and installation of a solar powered irrigation system for makere ya gwano minor irrigation project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				112,725.00	0.00	Pending Implementation							2020-06-30								2020-08-25		2020-11-23
KE-TANA RIVER COUNTY- IS1212-CW-RFQ / Chaim Link fencing (30 Acres) and supply and install elevated steel Tankt (100m3) for Makere ya Gwano Minor irrigation sub project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$18.3 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations		Single Stage - One Envelope				127,698.00	0.00	Pending Implementation							2020-06-30								2020-08-25		2020-11-23

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)		Process Status	Draft Pre-q Docur		Prequali Evaluatio		Draft Docum Justifi	nent /	Specific Pr Notice / I		Bidding D as Is	ocuments I			Bid Eva Repor Recomment Aw	t and dation for	Signed (Contract	Contract (Completio
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-TANA RIVER COUNTY- 136488-GO-RFB / procurement of computers	IDA / V0320	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled					2019-09-30		2019-10-05				2019-11-16		2019-12-16		2020-01-20		2020-07-18	

KE-TANA RIVER COUNTY- 171590-GO-RPQ / Procurement of office furniture	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,267.00	0.00	Pending Implementati on			2019-04-24			2019-06-19	2019-07	-19
KE-TANA RIVER COUNTY- 171593-GO-RFQ / Procurement of veterinary drugs	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope	19,417.00	0.00	Pending Implementati on			2019-03-23			2019-05-18	2019-06	-17
KE-TANA RIVER COUNTY- 173677-GO-RFQ / Procurement of veterinary drugs	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,510.00	0.00	Pending Implementati on			2020-03-07			2020-05-02	2020-06	-01
KE-TANA RIVER COUNTY- 173682-GO-RFQ / Procurement of 1 No. 10 Pax Tent and Chairs	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,927.00	0.00	Pending Implementati on			2020-03-07			2020-05-02	2020-06	-01
KE-TANA RIVER COUNTY- 173680-GO-DIR / Procurement of livestock vaccines	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Direct Selection	Direct		31,029.00	0.00	Pending Implementati on		2020-03-18	2020-03-23			2020-04-27	2020-09	-24

NON CONSULTING	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Process Status	Draft Pre-o			n Report	Draft Docur Justifi	nent /	Specific Pr Notice / I	Invitation	as Is	ssued	Opening	/ Minutes	Recommen	rt and ndation for vard				Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for		Request for as Is		Opening of Proposals		Evalus Technical	tion of	Combined Report a Negotiated	nd Draft	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-TANA RIVER COUNTY- 182687-CS-CQS / Procurement of Maize value chain service provider	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Consultant Qualification Selection	Open - National		24,272.00	0.00	Pending Implementation	2019-04-18		2019-05-09		2019-06-22								2019-07-22		2019-08-26		2020-12-11	
KE-TANA RIVER COUNTY- 182685-CS-CQS / Procurement of Beef value chain service provider	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Consultant Qualification Selection	Open - National		24,272.00	0.00	Pending Implementation	2019-04-18		2019-05-09		2019-06-22								2019-07-22		2019-08-26		2020-12-11	
KE-TANA RIVER COUNTY- 182688-CS-CQS / Procurement of Green Grams value chain service provider	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)		Consultant Qualification Selection	Open - National		24,272.00	0.00	Pending Implementation	2019-04-18		2019-05-09		2019-06-22								2019-07-22		2019-08-26		2020-12-11	

KE-TANA RIVER COUNTY- 191233-CS-CQS / Procurement of Indigenous IDA Poultry value chain service provider	A / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Consultant Qualification Selection	Open - National		24,272.00	0.00	Pending Implementation	2019-04-18		2019-05-09		2019-06-22								2019-07-22		2019-12-13		2021-04-16	
--	-----------	---	------	--	-----------------	--	-----------	------	---------------------------	------------	--	------------	--	------------	--	--	--	--	--	--	--	------------	--	------------	--	------------	--

INDIVIDUAL C	ONSULTANTS																			
Activity Reference Description	No. / Loan / Ci	redit	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Consu	/Selected	Draft No	egotiated tract	Signed	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual