

Activity Reference No. / Description:	Loan / Credit No.	Component	Review Type	Category	Market Approach	Estimated Amount (US\$)
KE-NDMA-95782-CS-INDV / individual consultant	IDA-63480	Component 3 – Improving the Shock Responsiveness of Safety Net System	Post	Consultant Services	Limited	70,000.00
KE-NDMA-97325-CS-INDV / Project staff	IDA-63480	Component 3 – Improving the Shock Responsiveness of Safety Net System	Post	Consultant Services	Limited	70,000.00
KE-NDMA-92364-CS-INDV / Operations Manager, based in Nairobi handling all the activities in the six HSNP Counties (Four current and additional two)	IDA-63480	Component 3 – Improving the Shock Responsiveness of Safety Net System	Post	Consultant Services	Limited	137,025.00

<p>KE-NDMA-94442-CS-INDV / Accounts/Finance Assistants (6 positions) shall prepare and submit returns, process payments and update financial accounting records in compliance with management and regulatory requirements.</p>	<p>IDA-63480</p>	<p>Component 3 – Improving the Shock Responsiveness of Safety Net System</p>	<p>Post</p>	<p>Consultant Services</p>	<p>Limited</p>	<p>156,600.00</p>
<p>KE-NDMA-94443-CS-INDV / Supply Chain Assistant (SCA) – 6 positions) has broad ranging responsibilities in all aspects of Supply Chain operations and is responsible for ensuring that the day-to-day supply chain business results are achieved.</p>	<p>IDA-63480</p>	<p>Component 3 – Improving the Shock Responsiveness of Safety Net System</p>	<p>Post</p>	<p>Consultant Services</p>	<p>Limited</p>	<p>156,600.00</p>

<p>KE-NDMA-94475-CS-INDV / Payment Manager, In conjunction with MIS officer, prepare payroll and funding summaries with letters of authorization for approval of the Operations Manager and CEO NDMA and share them with the payment service provider.</p>	<p>IDA-63480</p>	<p>Component 3 – Improving the Shock Responsiveness of Safety Net System</p>	<p>Post</p>	<p>Consultant Services</p>	<p>Limited</p>	<p>91,350.00</p>
<p>KE-NDMA-93851-CS-INDV / MIS/GIS Specialist is responsible for overall design and management of MIS systems including web/mobile based applications, database, network and other components. The MIS specialist is also responsible for management of MIS.</p>	<p>IDA-63480</p>	<p>Component 3 – Improving the Shock Responsiveness of Safety Net System</p>	<p>Post</p>	<p>Consultant Services</p>	<p>Limited</p>	<p>91,350.00</p>

<p>KE-NDMA-93865-CS-INDV / Communication Specialist will develop and implement all programme communication strategies including social media, field communication, internal/external communication, HSNP branding and media management</p>	<p>IDA-63480</p>	<p>Component 3 – Improving the Shock Responsiveness of Safety Net System</p>	<p>Post</p>	<p>Consultant Services</p>	<p>Limited</p>	<p>78,300.00</p>
<p>KE-NDMA-94430-CS-INDV / Internal Auditor shall assist in ensuring that project's accounting, administration and other operations comply with NDMA and KSEIP co-financiers approved financial manuals and management policies</p>	<p>IDA-63480</p>	<p>Component 3 – Improving the Shock Responsiveness of Safety Net System</p>	<p>Post</p>	<p>Consultant Services</p>	<p>Limited</p>	<p>60,300.00</p>

<p>KE-NDMA-93862-CS-INDV / M&E Specialist, based at HQ will be part of the technical assistance team of NDMA, mainly to design and implement M&E strategy of HSNP and build capacity of NDMA in taking over the responsibilities.</p>	<p>IDA-63480</p>	<p>Component 3 – Improving the Shock Responsiveness of Safety Net System</p>	<p>Post</p>	<p>Consultant Services</p>	<p>Limited</p>	<p>78,300.00</p>
<p>KE-NDMA-93863-CS-INDV / Programme Accountant, is responsible for managing the finances of HSNP in line with the financial management procedures and also manage the contract(s) of PSP(s) for implementation of payment solution to provide regular as well as emergency cash.</p>	<p>IDA-63480</p>	<p>Component 3 – Improving the Shock Responsiveness of Safety Net System</p>	<p>Post</p>	<p>Consultant Services</p>	<p>Limited</p>	<p>46,980.00</p>

KE-NDMA-93864-CS-INDV / Procurement Officer, based in Nairobi, will help with the facilitation of procurement for HSNP needs and give backup support to HSNP and NDMA Counties	IDA-63480	Component 3 – Improving the Shock Responsiveness of Safety Net System	Post	Consultant Services	Limited	46,980.00
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PROCUREMENT PLAN Kenya : Kenya Social and Economic Inclusion Project

General Information

Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2019-02-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-26
 Project ID: P164654 GPN Date: 2019-01-18
 Project Name: Kenya Social and Economic Inclusion Project
 Loan / Credit No: IDA / 63480
 Executing Agency(ies) National Social Protection Secretariat

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-NSPS-164226-CO-RFB / Purchase of motor vehicles for KSEIP IMPLEMENTING COUNTIES-DOUBLE CABINS 8 NO AND 3 UTILITY VEHICLES	IDA / 63480	Component 2 - Increasing Access to Social and Economic Inclusion Interventions	Post	Request for Bids	Open	Single Stage - One Envelope		0.00	Canceled					2020-03-29	2021-03-05	2020-04-03	2021-03-09			2020-05-01		2020-05-08		2020-05-29		2020-06-28	
KE-NSPS-164228-CO-RFB / Purchase of assorted IT Equipment	IDA / 63480	Component 1 - Strengthening Social Protection Delivery Systems	Post	Request for Bids	Open	Single Stage - One Envelope		0.00	Under Implementation					2020-03-29	2021-03-05	2020-04-03	2021-03-09			2020-05-01		2020-05-08		2020-05-29		2020-06-28	
KE-NSPS-164304-CO-RFB / Purchase of assorted office equipment and furniture	IDA / 63480	Component 2 - Increasing Access to Social and Economic Inclusion Interventions	Post	Request for Bids				0.00	Under Implementation					2020-03-24	2021-03-05	2020-03-27	2021-03-05			2020-04-24		2020-05-01		2020-05-22		2020-06-21	
KE-NSPS-164227-CO-RFQ / Purchase of Bicycles for Mentors under Economic Inclusion	IDA / 63480	Component 2 - Increasing Access to Social and Economic Inclusion Interventions	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2020-03-29								2020-05-06		2020-06-05	
KE-NSPS-224274-CO-RFB / Procurement of Bicycles for Mentors under KSEIP Project.	IDA / 63480	Component 2 - Increasing Access to Social and Economic Inclusion Interventions	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2021-03-11	2021-03-12	2021-03-16	2021-03-12			2021-03-31		2021-04-14		2021-04-30		2021-06-29	
KE-NSPS-217237-CO-RFQ / Purchase of assorted additional items for SAU for server upgrade and SPS as discussed with the Bank. Items for SAU are from No.1 to No.2 while from No.3 to No.9 are the additional items from SPS.	IDA / 63480	Component 1 - Strengthening Social Protection Delivery Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-03-24								2021-05-12		2021-06-11	
KE-NSPS-229447-CO-RFB / PURCHASE OF ASSORTED VEHICLES a)Eight (8) Nos. pick-up double cabin 4x4.i.w.b..2700-3000cc diesel. b)Three (3) Nos. Heavy duty utility passenger vehicle.4x4.i.w.b..2800-3000cc diesel.	IDA / 63480	Component 2 - Increasing Access to Social and Economic Inclusion Interventions	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-04-19		2021-04-20				2021-05-20		2021-06-04		2021-06-28		2021-08-27	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-NSPS-164334-NC-RFB / Designing,printing and supply of assorted printed material	IDA / 63480	Component 2 - Increasing Access to Social and Economic Inclusion Interventions	Post	Request for Bids	Open	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-27		2020-04-01				2020-04-29		2020-05-13		2020-06-03		2021-06-03	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-NSPS-31656-CS-OCBS / Procurement of a firm to offer Technical Assistance to Support Implementation of Economic Inclusion Intervention (Maendeleo Panjaa Project (MPP)) under the Kenya Social and Economic Inclusion Project (KSEIP)	IDA / 63480	Component 2 - Increasing Access to Social and Economic Inclusion Interventions	Prior	Quality And Cost-Based Selection	Open - International		4,221,953.10	Signed	2019-02-08	2019-02-27	2019-02-25	2019-03-07	2019-04-01	2019-07-18			2019-04-29	2019-09-19	2019-05-13	2020-01-21	2019-05-27	2020-10-12	2019-06-17	2020-11-16	2020-06-16	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

KE-NSPS-99257-CS-CDS / This is procurement of technical Assistance (TA) from UNICEF on Nutrition Improvements through Cash and Health Education (NICHE) implementation& monitoring	IDA / 63480	Component 2 - Increasing Access to Social and Economic Inclusion Interventions	Prior	Direct Selection	Direct		11,285,000.00	Signed	2019-02-15	2019-08-09	2019-02-21	2019-09-18			2019-03-14	2019-11-21	2022-03-14	
KE-NSPS-216932-CS-INDV / Social safeguards advisor for the Kenya social and economic inclusion project	IDA / 63480	Component 2 - Increasing Access to Social and Economic Inclusion Interventions	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-02-28	2021-04-01	2021-04-07		2021-04-14		2021-05-05		2021-11-01	
KE-NSPS-228471-CS-INDV / Procurement of an individual consultant for Operational communications & outreach for a period of one year.	IDA / 63480	Component 1 - Strengthening Social Protection Delivery Systems	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-04-16		2021-05-13		2021-05-14		2021-06-04		2022-06-04	
KE-NSPS-228478-CS-INDV / Procurement of individual consultant to offer project coordination assistance at Social Protection Secretariat (SPS)	IDA / 63480	Component 1 - Strengthening Social Protection Delivery Systems	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-04-16		2021-04-29		2021-05-13		2021-06-03		2022-06-03	
KE-NSPS-228465-CS-CDS / Procurement of strategic communications & Media consultant for a period of two years.	IDA / 63480	Component 1 - Strengthening Social Protection Delivery Systems	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-04-16		2021-04-20				2021-05-14		2023-05-04	