



Sudan Basic Education Emergency Support (P172812)

AFRICA EAST | Sudan | Education Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 29-Mar-2021 | ISR45784 |

Implementing Agencies: Federal Ministry of Education, Republic of Sudan

Key Dates

Key Project Dates

Bank Approval Date: 14-May-2020
Planned Mid Term Review Date: --
Original Closing Date: 28-Feb-2021

Effectiveness Date: 28-May-2020
Actual Mid-Term Review Date:
Revised Closing Date: 30-Jul-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To sustain enrollment in public basic education in Sudan during the transition school year.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

School Grants Program:(Cost \$11280000.00 M)
Program coordination and management:(Cost \$300000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Project implementation Progress.

The Grant was approved by the World Bank Board on May 14, 2020. The Grant Agreement was signed thereafter, and the Grant was declared effective on May 28, 2020. Due to the COVID-19 pandemic and school closures since mid-March 2020, the distribution of school grants - the main activity under this project - was postponed several times. Thus, the project was restructured to extend the closing date from February 28, 2021, to July 30, 2021. This restructuring allows the project to have sufficient time to distribute the grants to schools and collect data to report on the PDO level indicators.

The project made significant progress in the preparatory work for the school grants program. As part of this activity, a federal steering committee was formed. The Project Coordination Unit (PCU) developed and distributed 55,000 copies of the school grant manual to all 16,500 public schools (approximately 3 per school) and prepared and printed 35,000 copies of the grant application. School grant committees were formed at the state level, coordinators were selected, and focal persons were assigned. Also, the Directorate of Training at the Federal Ministry of Education (FMOE) and the states, in coordination with the PCU, conducted National Training of Trainers (TOT) and orientation workshops (training in school-based



management) at the state, local, and school levels. In addition, the project supported developing and reviewing action plans for all schools. Furthermore, the Intermediary Support Providers (ISPs) to distribute school grants have been hired. ISPs are to support almost 5,000 schools in 84 localities or around 30 percent of target schools. The rest of the localities have opened bank accounts to receive the funds. Once transferred to the locality bank account, the funds are distributed to schools.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

To sustain enrollment in public basic education in Sudan				
▶ Student enrollment in targeted schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,400,000.00	5,400,000.00	5,400,000.00	5,535,000.00
Date	30-Jun-2019	20-Aug-2020	20-Aug-2020	30-Jul-2021
Comments:	The enrollment will be monitored through the annual school census			
▶ Girls enrolment in targeted schools (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,780,000.00	2,780,000.00	2,780,000.00	2,850,000.00
Date	30-Jun-2019	20-Aug-2020	20-Aug-2020	30-Jul-2021
Comments:	Number of girls enrolled in targeted schools			

Overall Comments

The selected indicators are extended to July 30, 2021 (from February 28, 2021) to allow for achievement and measurement of activities delayed by COVID-19 (school closure) to be conducted during the extension.

Intermediate Results Indicators by Components

School grants program				
▶ Number of schools receiving grants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,500.00
Date	30-Jun-2019	20-Aug-2020	20-Aug-2020	30-Jul-2021
Comments:	Number of schools receiving grants			
▶ Share of schools with school-based management committees trained on school grant management (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Jun-2019	20-Aug-2020	20-Aug-2020	28-Feb-2021

Overall Comments

The selected indicator is extended to July 30, 2021 (from February 28, 2021) to allow for achievement and measurement of activities delayed by COVID-19 (school closure) to be conducted during the extension.

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

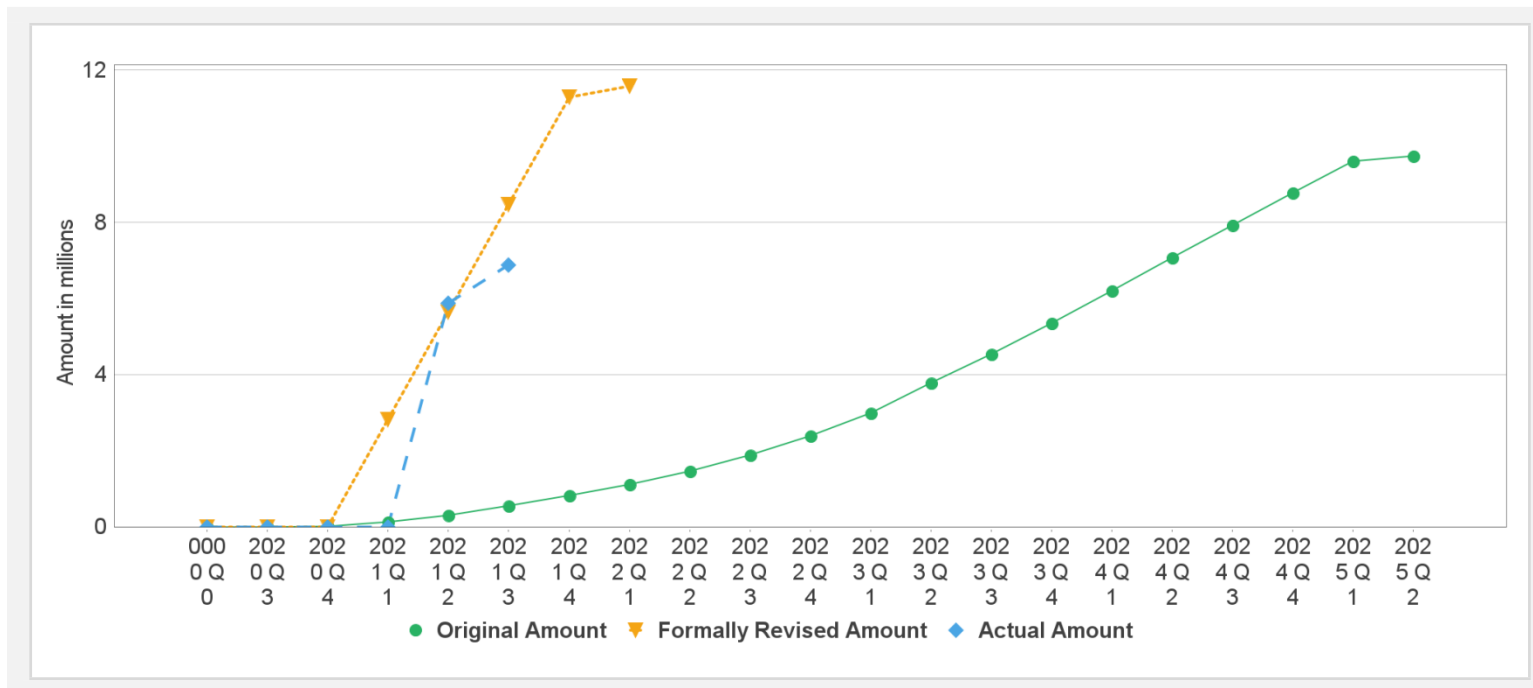


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172812	TF-B2664	Effective	USD	11.58	11.58	0.00	6.88	4.70	59%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172812	TF-B2664	Effective	18-May-2020	18-May-2020	28-May-2020	28-Feb-2021	30-Jul-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 11-Feb-2021

Related Project(s)



There are no related projects.
