

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *Original, December 2016; Revision 1 of Updated Procurement Plan, February 2017.*
2. **Date of General Procurement Notice:** *Not Applicable*
3. **Period covered by this procurement plan:** *From June 2017 to June 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	NCB (Works)	<i>From US\$ 15 million</i>	<i>All</i>
2.	NCB (Goods and Non-Consulting Services)	<i>From US\$ 4 million</i>	<i>All</i>
3.	Shopping (Works)	<i>None</i>	<i>None</i>
4.	Shopping (Goods and Non-Consulting Services)	<i>None</i>	<i>None</i>
5.	Direct Contracting (Works)	<i>From US\$ 15 million</i>	<i>All</i>
	Direct Contracting (Goods and Non-Consulting Services)	<i>From US\$ 4 million</i>	<i>All</i>
6.	Community Participation	<i>None</i>	<i>None</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines:** *The Operations Manual describes the methods and procedures applicable to the Community Participation under CDD Component and Subprojects.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *The Operations Manual issued by the Alternative Agriculture Center of the North of Minas Gerais State (Project Implementation Unit) describes the methods and procedures applicable to all procurement of goods, works, non-consulting services and consulting services financed by the Grant Agreement # TF018765.*
5. **Any Other Special Procurement Arrangements:** *Not Applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

July 9, 2010

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
1	Summary of the NCBs (Non-Consulting Services)	0.18	1	No	Post	
2	Summary of the Shoppings (Goods)	0.05	10	No	Post	
3	Summary of the Shoppings (Non-Consulting Services)	0.24	20	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	From US\$ 2 million	All
2.	Single Source Selection (Firms)	From US\$ 2 million	All
3.	Individual Consultant	From US\$ 400,000	All
4.	Single Source Selection (Individuals)	From US\$ 400,000	All

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than USD 1,500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not Applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that	0.01	3	Post	IC

	will be let under methods other than QCBS				
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PROCEEDINGS **Issue 1 - 2012 for Software Pools and Technical Committee**

Panel:

Chair:	François Fleury	Chair:	Philippe Rigot	Chair:	Philippe Rigot	Chair:	Philippe Rigot
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Item #	Title	Author	Reviewer	Status	Date	Technical Committee																
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001	001	001	001	001	001																	
002	002	002	002	002	002																	

Item #	Title	Author	Reviewer	Status	Date	Technical Committee																
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Year	Month	Day	Event	Location	Time	Duration	Category	Priority	Status	Notes	Responsible	Start Date	End Date	Start Time	End Time	Frequency	Recurring	Summary	Details	Comments	Attachments
2023	12	31	Year End Review	Office	10:00	2:00	Meeting	High	Completed	Final report submitted.	J.D.	2023-12-31	2023-12-31	10:00	12:00	Once	No	Review of 2023 performance.	Report attached.		
2024	1	1	New Year Greeting	Office	9:00	10:00	Meeting	Low	Completed	Greeting to all staff.	J.D.	2024-01-01	2024-01-01	09:00	10:00	Once	No	Send greeting cards.	Card list attached.		
2024	1	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q1 2024 progress.	J.D.	2024-01-15	2024-01-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	2	1	Valentine's Day	Office	9:00	10:00	Meeting	Low	Completed	Valentine's Day celebration.	J.D.	2024-02-01	2024-02-01	09:00	10:00	Once	No	Organize Valentine's event.	Event details attached.		
2024	2	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q2 2024 progress.	J.D.	2024-02-15	2024-02-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	3	1	St. Patrick's Day	Office	9:00	10:00	Meeting	Low	Completed	St. Patrick's Day celebration.	J.D.	2024-03-01	2024-03-01	09:00	10:00	Once	No	Organize St. Patrick's event.	Event details attached.		
2024	3	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q3 2024 progress.	J.D.	2024-03-15	2024-03-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	4	1	Easter	Office	9:00	10:00	Meeting	Low	Completed	Easter celebration.	J.D.	2024-04-01	2024-04-01	09:00	10:00	Once	No	Organize Easter event.	Event details attached.		
2024	4	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q4 2024 progress.	J.D.	2024-04-15	2024-04-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	5	1	May Day	Office	9:00	10:00	Meeting	Low	Completed	May Day celebration.	J.D.	2024-05-01	2024-05-01	09:00	10:00	Once	No	Organize May Day event.	Event details attached.		
2024	5	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q1 2025 progress.	J.D.	2024-05-15	2024-05-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	6	1	Summer Kick-off	Office	9:00	10:00	Meeting	Low	Completed	Summer kick-off meeting.	J.D.	2024-06-01	2024-06-01	09:00	10:00	Once	No	Organize summer event.	Event details attached.		
2024	6	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q2 2025 progress.	J.D.	2024-06-15	2024-06-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	7	1	Independence Day	Office	9:00	10:00	Meeting	Low	Completed	Independence Day celebration.	J.D.	2024-07-01	2024-07-01	09:00	10:00	Once	No	Organize Independence event.	Event details attached.		
2024	7	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q3 2025 progress.	J.D.	2024-07-15	2024-07-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	8	1	Back to School	Office	9:00	10:00	Meeting	Low	Completed	Back to school meeting.	J.D.	2024-08-01	2024-08-01	09:00	10:00	Once	No	Organize back to school event.	Event details attached.		
2024	8	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q4 2025 progress.	J.D.	2024-08-15	2024-08-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	9	1	September	Office	9:00	10:00	Meeting	Low	Completed	September meeting.	J.D.	2024-09-01	2024-09-01	09:00	10:00	Once	No	Organize September event.	Event details attached.		
2024	9	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q1 2026 progress.	J.D.	2024-09-15	2024-09-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	10	1	October	Office	9:00	10:00	Meeting	Low	Completed	October meeting.	J.D.	2024-10-01	2024-10-01	09:00	10:00	Once	No	Organize October event.	Event details attached.		
2024	10	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q2 2026 progress.	J.D.	2024-10-15	2024-10-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	11	1	November	Office	9:00	10:00	Meeting	Low	Completed	November meeting.	J.D.	2024-11-01	2024-11-01	09:00	10:00	Once	No	Organize November event.	Event details attached.		
2024	11	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q3 2026 progress.	J.D.	2024-11-15	2024-11-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	12	1	December	Office	9:00	10:00	Meeting	Low	Completed	December meeting.	J.D.	2024-12-01	2024-12-01	09:00	10:00	Once	No	Organize December event.	Event details attached.		
2024	12	15	Quarterly Meeting	Office	14:00	16:00	Meeting	Medium	Completed	Review Q4 2026 progress.	J.D.	2024-12-15	2024-12-15	14:00	16:00	Quarterly	Yes	Quarterly business review.	Agenda attached.		
2024	12	31	Year End Review	Office	10:00	2:00	Meeting	High	Completed	Final report submitted.	J.D.	2024-12-31	2024-12-31	10:00	12:00	Once	No	Review of 2024 performance.	Report attached.		

ID	Year	Project Name	Start Date	End Date	Phase	Status	Progress	Cost	Budget	Actuals	Variance	Risk	Impact	Priority	Notes	Attachments
001	2015	Project A	2015-01-01	2015-12-31	Planning	Completed	100%	\$100,000	\$100,000	\$100,000	\$0	Low	Positive	High	Project completed successfully within budget.	Final Report.pdf
002	2015	Project B	2015-03-01	2015-09-30	Execution	In Progress	75%	\$200,000	\$200,000	\$150,000	-\$50,000	Medium	Neutral	Medium	Project is behind schedule but within budget.	Schedule Update.xlsx
003	2015	Project C	2015-06-01	2015-11-30	Monitoring	On Hold	20%	\$300,000	\$300,000	\$60,000	-\$240,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
004	2015	Project D	2015-09-01	2015-12-31	Planning	Completed	100%	\$150,000	\$150,000	\$150,000	\$0	Low	Positive	Medium	Project completed successfully.	Project Summary.pdf
005	2015	Project E	2015-12-01	2016-03-31	Execution	In Progress	50%	\$250,000	\$250,000	\$125,000	-\$125,000	Medium	Neutral	Medium	Project progressing as planned.	Progress Report.docx
006	2015	Project F	2016-01-01	2016-06-30	Monitoring	On Hold	10%	\$180,000	\$180,000	\$18,000	-\$162,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
007	2015	Project G	2016-03-01	2016-09-30	Execution	In Progress	80%	\$220,000	\$220,000	\$176,000	-\$44,000	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
008	2015	Project H	2016-06-01	2016-11-30	Monitoring	On Hold	30%	\$320,000	\$320,000	\$96,000	-\$224,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
009	2015	Project I	2016-09-01	2016-12-31	Planning	Completed	100%	\$120,000	\$120,000	\$120,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
010	2015	Project J	2016-12-01	2017-03-31	Execution	In Progress	60%	\$280,000	\$280,000	\$168,000	-\$112,000	Medium	Neutral	Medium	Project progressing as planned.	Progress Report.docx
011	2015	Project K	2017-01-01	2017-06-30	Monitoring	On Hold	15%	\$200,000	\$200,000	\$30,000	-\$170,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
012	2015	Project L	2017-03-01	2017-09-30	Execution	In Progress	90%	\$180,000	\$180,000	\$162,000	-\$18,000	Medium	Neutral	Medium	Project nearly completed.	Final Report.pdf
013	2015	Project M	2017-06-01	2017-11-30	Monitoring	On Hold	5%	\$250,000	\$250,000	\$12,500	-\$237,500	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
014	2015	Project N	2017-09-01	2017-12-31	Planning	Completed	100%	\$100,000	\$100,000	\$100,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
015	2015	Project O	2017-12-01	2018-03-31	Execution	In Progress	40%	\$300,000	\$300,000	\$120,000	-\$180,000	Medium	Neutral	Medium	Project progressing as planned.	Progress Report.docx
016	2015	Project P	2018-01-01	2018-06-30	Monitoring	On Hold	10%	\$220,000	\$220,000	\$22,000	-\$198,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
017	2015	Project Q	2018-03-01	2018-09-30	Execution	In Progress	70%	\$160,000	\$160,000	\$112,000	-\$48,000	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
018	2015	Project R	2018-06-01	2018-11-30	Monitoring	On Hold	20%	\$280,000	\$280,000	\$56,000	-\$224,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
019	2015	Project S	2018-09-01	2018-12-31	Planning	Completed	100%	\$140,000	\$140,000	\$140,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
020	2015	Project T	2018-12-01	2019-03-31	Execution	In Progress	55%	\$240,000	\$240,000	\$132,000	-\$108,000	Medium	Neutral	Medium	Project progressing as planned.	Progress Report.docx
021	2015	Project U	2019-01-01	2019-06-30	Monitoring	On Hold	10%	\$260,000	\$260,000	\$26,000	-\$234,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
022	2015	Project V	2019-03-01	2019-09-30	Execution	In Progress	85%	\$190,000	\$190,000	\$161,500	-\$28,500	Medium	Neutral	Medium	Project nearly completed.	Final Report.pdf
023	2015	Project W	2019-06-01	2019-11-30	Monitoring	On Hold	5%	\$310,000	\$310,000	\$15,500	-\$294,500	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
024	2015	Project X	2019-09-01	2019-12-31	Planning	Completed	100%	\$110,000	\$110,000	\$110,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
025	2015	Project Y	2019-12-01	2020-03-31	Execution	In Progress	65%	\$270,000	\$270,000	\$175,500	-\$94,500	Medium	Neutral	Medium	Project progressing as planned.	Progress Report.docx
026	2015	Project Z	2020-01-01	2020-06-30	Monitoring	On Hold	10%	\$230,000	\$230,000	\$23,000	-\$207,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
027	2015	Project AA	2020-03-01	2020-09-30	Execution	In Progress	95%	\$170,000	\$170,000	\$161,500	-\$8,500	Medium	Neutral	Medium	Project nearly completed.	Final Report.pdf
028	2015	Project AB	2020-06-01	2020-11-30	Monitoring	On Hold	5%	\$290,000	\$290,000	\$14,500	-\$275,500	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
029	2015	Project AC	2020-09-01	2020-12-31	Planning	Completed	100%	\$130,000	\$130,000	\$130,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
030	2015	Project AD	2020-12-01	2021-03-31	Execution	In Progress	70%	\$250,000	\$250,000	\$175,000	-\$75,000	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
031	2015	Project AE	2021-01-01	2021-06-30	Monitoring	On Hold	10%	\$210,000	\$210,000	\$21,000	-\$189,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
032	2015	Project AF	2021-03-01	2021-09-30	Execution	In Progress	80%	\$180,000	\$180,000	\$144,000	-\$36,000	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
033	2015	Project AG	2021-06-01	2021-11-30	Monitoring	On Hold	5%	\$300,000	\$300,000	\$15,000	-\$285,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
034	2015	Project AH	2021-09-01	2021-12-31	Planning	Completed	100%	\$150,000	\$150,000	\$150,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
035	2015	Project AI	2021-12-01	2022-03-31	Execution	In Progress	50%	\$280,000	\$280,000	\$140,000	-\$140,000	Medium	Neutral	Medium	Project progressing as planned.	Progress Report.docx
036	2015	Project AJ	2022-01-01	2022-06-30	Monitoring	On Hold	10%	\$240,000	\$240,000	\$24,000	-\$216,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
037	2015	Project AK	2022-03-01	2022-09-30	Execution	In Progress	90%	\$160,000	\$160,000	\$144,000	-\$16,000	Medium	Neutral	Medium	Project nearly completed.	Final Report.pdf
038	2015	Project AL	2022-06-01	2022-11-30	Monitoring	On Hold	5%	\$320,000	\$320,000	\$16,000	-\$304,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
039	2015	Project AM	2022-09-01	2022-12-31	Planning	Completed	100%	\$170,000	\$170,000	\$170,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
040	2015	Project AN	2022-12-01	2023-03-31	Execution	In Progress	60%	\$260,000	\$260,000	\$156,000	-\$104,000	Medium	Neutral	Medium	Project progressing as planned.	Progress Report.docx
041	2015	Project AO	2023-01-01	2023-06-30	Monitoring	On Hold	10%	\$220,000	\$220,000	\$22,000	-\$198,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
042	2015	Project AP	2023-03-01	2023-09-30	Execution	In Progress	85%	\$190,000	\$190,000	\$161,500	-\$28,500	Medium	Neutral	Medium	Project nearly completed.	Final Report.pdf
043	2015	Project AQ	2023-06-01	2023-11-30	Monitoring	On Hold	5%	\$310,000	\$310,000	\$15,500	-\$294,500	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
044	2015	Project AR	2023-09-01	2023-12-31	Planning	Completed	100%	\$140,000	\$140,000	\$140,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
045	2015	Project AS	2023-12-01	2024-03-31	Execution	In Progress	75%	\$270,000	\$270,000	\$202,500	-\$67,500	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
046	2015	Project AT	2024-01-01	2024-06-30	Monitoring	On Hold	10%	\$230,000	\$230,000	\$23,000	-\$207,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
047	2015	Project AU	2024-03-01	2024-09-30	Execution	In Progress	95%	\$170,000	\$170,000	\$161,500	-\$8,500	Medium	Neutral	Medium	Project nearly completed.	Final Report.pdf
048	2015	Project AV	2024-06-01	2024-11-30	Monitoring	On Hold	5%	\$290,000	\$290,000	\$14,500	-\$275,500	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
049	2015	Project AW	2024-09-01	2024-12-31	Planning	Completed	100%	\$160,000	\$160,000	\$160,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
050	2015	Project AX	2024-12-01	2025-03-31	Execution	In Progress	65%	\$280,000	\$280,000	\$182,000	-\$98,000	Medium	Neutral	Medium	Project progressing as planned.	Progress Report.docx
051	2015	Project AY	2025-01-01	2025-06-30	Monitoring	On Hold	10%	\$210,000	\$210,000	\$21,000	-\$189,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
052	2015	Project AZ	2025-03-01	2025-09-30	Execution	In Progress	80%	\$180,000	\$180,000	\$144,000	-\$36,000	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
053	2015	Project BA	2025-06-01	2025-11-30	Monitoring	On Hold	5%	\$300,000	\$300,000	\$15,000	-\$285,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
054	2015	Project BB	2025-09-01	2025-12-31	Planning	Completed	100%	\$150,000	\$150,000	\$150,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
055	2015	Project BC	2025-12-01	2026-03-31	Execution	In Progress	70%	\$260,000	\$260,000	\$182,000	-\$78,000	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
056	2015	Project BD	2026-01-01	2026-06-30	Monitoring	On Hold	10%	\$240,000	\$240,000	\$24,000	-\$216,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
057	2015	Project BE	2026-03-01	2026-09-30	Execution	In Progress	90%	\$170,000	\$170,000	\$153,000	-\$17,000	Medium	Neutral	Medium	Project nearly completed.	Final Report.pdf
058	2015	Project BF	2026-06-01	2026-11-30	Monitoring	On Hold	5%	\$310,000	\$310,000	\$15,500	-\$294,500	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
059	2015	Project BG	2026-09-01	2026-12-31	Planning	Completed	100%	\$160,000	\$160,000	\$160,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
060	2015	Project BH	2026-12-01	2027-03-31	Execution	In Progress	75%	\$270,000	\$270,000	\$202,500	-\$67,500	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
061	2015	Project BI	2027-01-01	2027-06-30	Monitoring	On Hold	10%	\$230,000	\$230,000	\$23,000	-\$207,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
062	2015	Project BJ	2027-03-01	2027-09-30	Execution	In Progress	95%	\$170,000	\$170,000	\$161,500	-\$8,500	Medium	Neutral	Medium	Project nearly completed.	Final Report.pdf
063	2015	Project BK	2027-06-01	2027-11-30	Monitoring	On Hold	5%	\$290,000	\$290,000	\$14,500	-\$275,500	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
064	2015	Project BL	2027-09-01	2027-12-31	Planning	Completed	100%	\$140,000	\$140,000	\$140,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
065	2015	Project BM	2027-12-01	2028-03-31	Execution	In Progress	70%	\$260,000	\$260,000	\$182,000	-\$78,000	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
066	2015	Project BN	2028-01-01	2028-06-30	Monitoring	On Hold	10%	\$240,000	\$240,000	\$24,000	-\$216,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
067	2015	Project BO	2028-03-01	2028-09-30	Execution	In Progress	90%	\$170,000	\$170,000	\$153,000	-\$17,000	Medium	Neutral	Medium	Project nearly completed.	Final Report.pdf
068	2015	Project BP	2028-06-01	2028-11-30	Monitoring	On Hold	5%	\$310,000	\$310,000	\$15,500	-\$294,500	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
069	2015	Project BQ	2028-09-01	2028-12-31	Planning	Completed	100%	\$160,000	\$160,000	\$160,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
070	2015	Project BR	2028-12-01	2029-03-31	Execution	In Progress	75%	\$270,000	\$270,000	\$202,500	-\$67,500	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
071	2015	Project BS	2029-01-01	2029-06-30	Monitoring	On Hold	10%	\$230,000	\$230,000	\$23,000	-\$207,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
072	2015	Project BT	2029-03-01	2029-09-30	Execution	In Progress	95%	\$170,000	\$170,000	\$161,500	-\$8,500	Medium	Neutral	Medium	Project nearly completed.	Final Report.pdf
073	2015	Project BU	2029-06-01	2029-11-30	Monitoring	On Hold	5%	\$290,000	\$290,000	\$14,500	-\$275,500	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
074	2015	Project BV	2029-09-01	2029-12-31	Planning	Completed	100%	\$140,000	\$140,000	\$140,000	\$0	Low	Positive	Medium	Project completed successfully.	Final Report.pdf
075	2015	Project BW	2029-12-01	2030-03-31	Execution	In Progress	70%	\$260,000	\$260,000	\$182,000	-\$78,000	Medium	Neutral	Medium	Project progressing well.	Progress Report.docx
076	2015	Project BX	2030-01-01	2030-06-30	Monitoring	On Hold	10%	\$240,000	\$240,000	\$24,000	-\$216,000	High	Negative	Low	Project on hold due to budget constraints.	Budget Review.docx
077	2015	Project BY														

308	2019				0																																			
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321	2019				0																																			

ID	Year	Project Name	Location	Status	Phase	Priority	Start Date	End Date	Budget (€)	Actual (€)	Risk Assessment				Compliance				Overall Status																					
											High	Medium	Low	None	Regulatory	Financial	Operational	Environmental	Pass	Fail																				
322	2019				0																																			
323	2019				0																																			
324	2019				0																																			
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339	2019				0																																			
340	2019				0																																			

Identificativo	Descrizione	Quantità	Prezzo unitario	Importo	IVA	Totale	Altre note
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