

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** July 15, 2014
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Eastern Africa : RI-Regional Pastoral Livelihoods Resilience Project

General Information
Country: Eastern Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-04-04
Project ID: P129408 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-10-23
Project Name: RI-Regional Pastoral Livelihoods Resilience Project **QFN Date:**
Loan / Credit No: IDA / 55450
Executing Agency(ies): Ministry of Livestock and Fisheries

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-MOLF-45054-CW-RFB / Drilling of three boreholes in Afar region	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				589,000.00	0.00	Canceled					2018-04-08	2018-11-08	2018-04-13					2018-05-25	2018-06-25	2018-06-24	2018-08-30	2018-07-29		2018-10-27	
ET-MOLF-72844-CW-RFB / Drilling of three boreholes in oromia regional state and one borehole in afar regional state(lot-1 and lot - 2 respectively).	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				700,000.00	729,085.87	Completed					2018-08-03	2018-08-03	2018-08-08					2018-09-07	2018-09-03	2018-09-23	2018-06-22	2018-10-05	2018-07-31	2019-02-02	
ET-MOLF-101156-CW-RFB / Drilling of 3 boreholes in Afar region.	IDA / 55450	Natural Resources Management	Post	Request for Bids	Limited	Single Stage - One Envelope				1,400,000.00	532,294.31	Signed					2019-02-20	2019-02-20	2019-02-25	2019-03-20					2019-04-08	2019-04-04	2019-05-08	2019-06-20	2019-06-12	2019-08-15	2019-12-09
ET-MOLF-45047-CW-RFB / Drilling of five boreholes in Oromia region	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,250,000.00	0.00	Canceled					2018-02-12		2018-02-17						2018-03-19		2018-04-18		2018-05-23		2018-09-20
ET-MOLF-101161-CW-RFB / Drilling of 5 boreholes in Somali region.	IDA / 55450	Natural Resources Management	Post	Request for Bids	Limited	Single Stage - One Envelope				2,300,000.00	0.00	Canceled					2019-03-11		2019-03-16						2019-04-27		2019-05-27		2019-07-01		2019-12-28
ET-MOLF-101162-CW-RFB / Drilling of boreholes in SNNP region.	IDA / 55450	Natural Resources Management	Post	Request for Bids	Limited	Single Stage - One Envelope				1,700,000.00	0.00	Canceled					2019-03-12		2019-03-17						2019-04-28		2019-05-28		2019-07-02		2019-12-29
ET-MOLF-152402-CW-RFB / Drilling of 5 boreholes in Somali region	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,207,370.00	0.00	Pending Implementation					2020-01-10		2020-01-15						2020-02-26		2020-03-27		2020-05-01		2020-10-28
ET-MOLF-152395-CW-RFB / Construction of one micro dam in Oromia region.	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,483,137.00	0.00	Pending Implementation					2020-02-06		2020-02-11						2020-03-24		2020-04-23		2020-05-28		2020-11-24
ET-MOLF-154073-CW-RFB / Construction of one diversion weir in Afambo woreda of Afar region	IDA / 55450	Livelihood Support	Post	Request for Bids	Limited	Single Stage - One Envelope				1,896,260.00	0.00	Pending Implementation					2020-01-17		2020-01-28						2020-02-19		2020-03-05		2020-03-13		2020-09-09
ET-MOLF-152390-CW-RFB / Construction of water supply distribution systems: LOT-I for a drilled borehole in Telele woreda and LOT-II for a drilled borehole in Dillo woreda of Oromia region.	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				660,300.00	0.00	Pending Implementation					2020-02-10		2020-02-15						2020-03-22		2020-04-21		2020-04-29		2020-06-12

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOLF/RPLRP/DR-NS01/17 / Preparation and Transmission of Documentary film on trans boundary Diseases vaccination campaign	IDA / 55450	Market Access and Trade	Prior	Direct Selection	Direct		10,000.00	0.00	Canceled					2017-05-11	2017-05-12										2017-05-18	2017-05-31	
ET-MOLF-41814-NC-RFQ / Event Management for pastoral & livestock week and Media Coverage to Increase RPLRP Public Awareness and Improve the Participation of Concerned Stakeholders in the Implementation of the Project	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Canceled						2018-01-31										2018-02-28	2018-03-30	
ET-MOLF-122280-CS-LCS / Consultancy services to: 1. make installation of network and configuration of hardware & EWD information systems for selected Woredas to enhance early warning 2. conduct training on the procedures of the system installation and configuration	IDA / 55450	Pastoral Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	280,000.00	157,824.63	Signed				2019-08-05	2020-02-25	2019-08-10				2019-09-09	2020-03-24	2019-09-15	2020-07-24	2019-09-22	2020-09-29	2018-11-21		

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOLF/RPLRP/LCS-01/17 / Feasibility Study, Detail Design & Tender Document Preparation for multipurpose water infrastructures in Somali Regional State	IDA / 55450	Natural Resources Management	Post	Least Cost Selection	Open - National		486,462.50	535,492.21	Signed	2017-05-21	2017-07-21	2017-06-04	2017-07-21	2017-07-18	2018-01-23			2017-08-15	2018-03-01	2017-09-14	2018-05-15	2017-10-19	2018-06-24	2017-11-23	2018-08-01	2018-05-22	
MOLF/RPLRP/LCS-03/17 / Feasibility Study, Detail Design & Tender Document Preparation for multipurpose water infrastructures in Oromia Regional State	IDA / 55450	Natural Resources Management	Post	Least Cost Selection	Open - National		486,462.50	335,495.57	Signed	2017-05-21	2017-07-21	2017-06-04	2017-07-21	2017-07-09	2018-01-23			2017-08-06	2018-03-01	2017-09-05	2018-05-15	2017-10-10	2018-06-24	2017-11-14	2018-07-31	2018-05-13	
MOLF/RPLRP/LCS-04/17 / Feasibility Study, Detail Design & Tender Document Preparation for multipurpose water infrastructures in SNPP Regional State	IDA / 55450	Natural Resources Management	Post	Least Cost Selection	Open - National		486,462.50	183,859.56	Signed	2017-05-21	2017-05-22	2017-06-04	2017-07-21	2017-07-09	2018-01-23			2017-08-06	2018-03-01	2017-09-05	2018-05-15	2017-10-03	2018-06-03	2017-11-07	2018-08-01	2018-05-06	
MOLF/RPLRP/LCS-05/17 / Consultancy service for procurement audit	IDA / 55450	Project Management and Institutional Support	Prior	Least Cost Selection	Open - National		16,000.00	46,370.22	Signed	2017-07-28	2019-02-21	2017-08-18		2017-10-01	2019-10-04			2017-10-29	2019-12-09	2017-11-28	2020-02-10	2018-01-02	2020-03-22	2018-02-06	2020-05-22	2018-03-08	
MOLF/RPLRP/LCS-06/17 / Consultancy service for Financial audit	IDA / 55450	Project Management and Institutional Support	Post	Least Cost Selection	Open - National		15,000.00	4,741.43	Completed	2017-07-23	2018-07-16	2017-08-13		2017-09-26	2018-10-11			2017-10-24	2018-11-22	2017-11-23	2018-12-04	2017-12-28	2018-12-12	2018-02-01	2018-12-14	2018-03-03	2019-01-18

MOLF/RPLRP/LCS-02 / Feasibility Study, Detail Design & Tender Document Preparation for multipurpose water infrastructures in Afar Regional State	IDA / 55450	Natural Resources Management	Post	Least Cost Selection	Open - National		486,462.50	707,559.61	Signed	2017-05-21	2017-07-21	2017-07-20	2017-07-21	2017-08-24	2018-01-23				2017-09-21	2018-03-01	2017-10-21	2018-05-15	2017-11-25	2018-06-10	2017-12-30	2018-07-31	2018-04-10	2018-08-07
ET-MOLF-65967-CS-CQS / GIS training to support epidemiological survey	IDA / 55450	Market Access and Trade	Post	Consultant Qualification Selection	Open - National		25,000.00	6,488.20	Completed	2018-07-23	2018-07-23	2018-08-13		2018-09-11	2018-07-11							2018-09-26	2018-07-19	2018-10-31	2018-07-27	2018-11-30	2018-08-13	
ET-MOLF-55848-CS-CQS / Consultancy service for the Development of RPLRP website	IDA / 55450	Project Management and Institutional Support	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Canceled	2018-04-02		2018-04-16		2018-05-14								2018-05-28		2018-06-11		2018-09-09		
ET-MOLF-97729-CS-LCS / Project evaluation	IDA / 55450	Project Management and Institutional Support	Post	Least Cost Selection	Open - National		16,000.00	0.00	Canceled	2019-02-11	2019-01-31	2019-03-04	2019-02-19	2019-04-17					2019-05-15		2019-06-14		2019-07-19		2019-08-23		2020-02-19	
ET-MOLF-122529-CS-LCS / Consultancy for final RPLRP financial audit	IDA / 55450	Project Management and Institutional Support	Post	Least Cost Selection	Open - National		35,000.00	5,067.12	Signed	2019-07-15	2019-09-27	2019-08-05		2019-08-12	2019-11-08				2019-08-14	2019-12-06	2019-08-18	2019-12-09	2019-08-25	2020-01-03	2019-09-03	2020-01-29	2019-12-03	
ET-MOLF-135478-CS-QCBS / Final RPLRP project performance evaluation	IDA / 55450	Project Management and Institutional Support	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2019-11-11		2019-11-26		2019-12-24					2019-12-27		2020-01-03		2020-01-05		2020-01-07		2020-02-06	
ET-MOLF-122416-CS-LCS / Final RPLRP Performance Evaluation	IDA / 55450	Project Management and Institutional Support	Post	Least Cost Selection	Open - National		200,000.00	0.00	Canceled	2019-07-12		2019-08-02		2019-08-14					2019-09-13		2019-09-18		2019-09-28		2019-10-03		2019-12-02	
ET-MOLF-97370-CS-LCS / Consultancy service to assist animal products, veterinary drug and feed quality assessment center	IDA / 55450	Market Access and Trade	Post	Least Cost Selection	Open - National		40,000.00	0.00	Canceled	2019-01-31	2019-02-01	2019-02-21	2019-02-19	2019-04-06					2019-05-04		2019-06-03		2019-07-08		2019-08-12		2020-02-08	
ET-MOLF-199804-CS-LCS / Financial audit for the period from July 8, 2019 up to July 7, 2020	IDA / 55450	Project Management and Institutional Support	Post	Least Cost Selection	Open - National		20,000.00	0.00	Pending Implementation	2020-08-21		2020-08-28		2020-09-07					2020-10-07		2020-10-14		2020-10-22		2020-10-30		2020-12-14	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOLF/RPLRP/IC-01/2017 / Development of Website Design and Training	IDA / 55450	Project Management and Institutional Support	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2017-07-20	2017-07-21	2017-08-22		2017-09-12		2017-10-17		2018-01-15		
MOLF/RPLRP/IC-02/17 / Recruit short term consultant to study and finalize the remaining components of DOVAR 2 database thereby ensuring its alignment with other databases (ARIS 2)	IDA / 55450	Market Access and Trade	Post	Individual Consultant Selection	Open		27,000.00	0.00	Canceled	2017-07-24		2017-08-26		2017-09-16		2017-10-21		2017-11-05		
ET-MOLF-48734-CS-INDV / Recruitment of one Federal Procurement Specialist	IDA / 55450	Project Management and Institutional Support	Prior	Individual Consultant Selection	Open		9,100.00	0.00	Canceled	2018-02-19	2018-06-28	2018-03-25	2018-09-24	2018-04-01		2018-05-08		2019-05-03		

ET-MOLF-55850-CS-CDS / consultancy service for Regional Livestock Market Information System (LMIS) Development	IDA / 55450	Market Access and Trade	Post	Direct Selection	Direct		35,000.00	35,000.00	Completed	2018-03-30	2018-03-30	2018-04-09	2018-06-04			2018-05-10	2018-07-16	2018-06-09	2019-08-07
ET-MOLF-59390-CS-INDV / recruitment of Federal Senior Procurement Specialist	IDA / 55450	Project Management and Institutional Support	Prior	Individual Consultant Selection	Open		9,100.00	9,100.00	Signed	2018-04-20		2018-05-19	2018-09-24	2018-05-26	2019-07-09	2018-06-16	2018-10-24	2019-06-16	
ET-MOLF-67905-CS-CDS / Meat Inspection Training	IDA / 55450	Market Access and Trade	Post	Direct Selection	Direct		75,000.00	69,345.66	Completed	2018-07-17	2018-07-24	2018-07-27	2018-08-24			2018-09-30	2018-08-30	2019-03-29	2019-03-04
ET-MOLF-107549-CS-INDV / Recruitment of Somali RPCU procurement specialist	IDA / 55450	Project Management and Institutional Support	Prior	Individual Consultant Selection	Open		9,000.00	3,346.91	Signed	2019-03-22	2019-04-10	2019-05-10	2019-07-15	2019-05-31	2019-10-02	2019-07-05	2019-08-01	2020-01-01	
ET-MOLF-118323-CS-INDV / Consultancy Service for Impact Evaluation Training	IDA / 55450	Project Management and Institutional Support	Post	Individual Consultant Selection	Open		16,000.00	0.00	Pending Implementation	2019-06-06		2019-07-18		2019-08-08		2019-09-04		2019-12-31	
ET-MOLF-59388-CS-INDV / Consultancy service to develop and support the operationalization of the Knowledge Management Strategy (KMS)	IDA / 55450	Project Management and Institutional Support	Post	Individual Consultant Selection	Open		21,000.00	0.00	Canceled	2018-04-20		2018-05-19		2018-05-26		2018-06-16		2018-12-13	
MOLF/RPLRPIC-DB01/17 / consultancy service to Improve Disease Outbreak and Vaccination Reporting (DOVAR-II) system	IDA / 55450	Market Access and Trade	Post	Direct Selection	Direct		27,000.00	0.00	Canceled	2017-12-04		2017-12-18				2018-01-08		2018-06-07	