## **Procurement Plan**

## I. General

- 1. Bank's approval Date of the procurement Plan: March 21, 2017
- 2. **Date of General Procurement Notice**: July 15, 2014
- 3. **Period covered by this procurement plan**: March 2017 to Feb 2018

## II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|    | Type of Procurement   | Prior Review<br>Threshold (PRT)<br>US\$ (Millions) | Comments  |
|----|---|--|-----------|
| 1. | Works (Including turnkey, supply & installation of plant and equipment and PPP) | 5  | High risk |
| 2. | (Goods; Information Technology & Non-<br>Consulting Services)                   | 1.5  | High risk |
| 3. | Consultant Services (Firms)   | 0.5  | High risk |
| 4. | Consultant Services (Individual Consultants)                                    | 0.2  | High risk |

- 2. **Prequalification.** NA
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
- 5. Any Other Special Procurement Arrangements: NA
- 6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
- 8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
- 9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT

Eastern Africa: RI-Regional Pastoral Livelihoods Resilience Project PLAN

General Information

Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2017-04-04 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2020-10-23

Project ID: P129408 GPN Date:

Project Name: RI-Regional Pastoral Livelihoods Resilience Project

Loan / Credit No: IDA / 55450

Executing Agency(ies) Ministry of Livestock and Fisheries

| WORKS  |                      |                                 |             |                  |                    |                                |                           |                     |                                 |                               |                            |                               |                      |       |           |                  |                              |            |                       |       |                    |             |            |                            |            |            |                  |                  |
|--|----------------------|---------------------------------|-------------|------------------|--------------------|--------------------------------|---------------------------|---------------------|---------------------------------|-------------------------------|----------------------------|-------------------------------|----------------------|-------|-----------|------------------|------------------------------|------------|-----------------------|-------|--------------------|-------------|------------|----------------------------|------------|------------|------------------|------------------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component                       | Review Type | Method           | Market<br>Approach | Procurement<br>Process         | Prequalification<br>(Y/N) | High SEA/SH<br>Risk | Procurement<br>Document<br>Type | Estimated<br>Amount<br>(US\$) | Actual<br>Amount<br>(US\$) | Process<br>Status             | Draft Pre-q<br>Docur | nents | on Report | Docur<br>Justifi | Bidding<br>ment /<br>ication | Notice /   | rocurement Invitation | as Is | Documents<br>ssued | Proposal So | Minutes    | Bid Evs Repor Recommen Awa | dation for | Signed (   | Contract  Actual | Contr:<br>Comple |
| ET-MOLF-45054-CW-RFB /<br>Drilling of three boreholes in<br>Afar region  | IDA / 55450          | Natural Resources<br>Management | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           |                     |                                 | 589,000.00                    | 0.00                       | Canceled                      |                      |       |           | 2018-04-08       |                              |            |                       |       |                    | 2018-05-25  | 2018-06-25 | 2018-06-24                 |            | 2018-07-29 |                  | 2018-10-27       |
| ET-MOLF-72844-CW-RFB /<br>Drilling of three boreholes in<br>oromia regional state and<br>one borehole in Afar<br>regional state(lot-1 and lot -<br>2 respectively).  | IDA / 55450          | Natural Resources Management    | Past        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           |                     |                                 | 700,000.00                    | 729,085.87                 | Completed                     |                      |       |           | 2018-08-03       | 2018-08-03                   | 2018-08-08 |                       |       |                    | 2018-09-07  | 2018-09-03 | 2018-09-23                 | 2018-06-22 | 2018-10-05 | 2018-07-31       | 2019-02-02       |
| ET-MOLF-101158-CW-RFB /<br>Drilling of 3 boreholes in<br>Afar region.  | IDA / 55450          | Natural Resources<br>Management | Post        | Request for Bids | Limited            | Single Stage - One<br>Envelope |                           |                     |                                 | 1,400,000.00                  | 552,294.31                 | Signed                        |                      |       |           | 2019-02-20       | 2019-02-20                   | 2019-02-25 | 2019-03-20            |       |                    | 2019-04-08  | 2019-04-04 | 2019-05-08                 | 2019-06-20 | 2019-06-12 | 2019-08-15       | 2019-12-09       |
| ET-MOLF-45047-CW-RFB /<br>Drilling of five boreholes in<br>Oromia region   | IDA / 55450          | Natural Resources<br>Management | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           |                     |                                 | 1,250,000.00                  | 0.00                       | Canceled                      |                      |       |           | 2018-02-12       |                              | 2018-02-17 |                       |       |                    | 2018-03-19  |            | 2018-04-18                 |            | 2018-05-23 |                  | 2018-09-20       |
| ET-MOLF-101161-CW-RFB /<br>Drilling of 5 boreholes in<br>Somali region.  | IDA / 55450          | Natural Resources<br>Management | Post        | Request for Bids | Limited            | Single Stage - One<br>Envelope |                           |                     |                                 | 2,300,000.00                  | 0.00                       | Canceled                      |                      |       |           | 2019-03-11       |                              | 2019-03-16 |                       |       |                    | 2019-04-27  |            | 2019-05-27                 |            | 2019-07-01 |                  | 2019-12-28       |
| ET-MOLF-101162-CW-RFB /<br>Drilling of boreholes in<br>SNNP region.  | IDA / 55450          | Natural Resources<br>Management | Post        | Request for Bids | Limited            | Single Stage - One<br>Envelope |                           |                     |                                 | 1,700,000.00                  | 0.00                       | Canceled                      |                      |       |           | 2019-03-12       |                              | 2019-03-17 |                       |       |                    | 2019-04-28  |            | 2019-05-28                 |            | 2019-07-02 |                  | 2019-12-29       |
| ET-MOLF-152402-CW-RFB /<br>Drilling of 5 boreholes in<br>Somali region   | IDA / 55450          | Natural Resources<br>Management | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           |                     |                                 | 2,207,370.00                  | 0.00                       | Pending<br>Implementat        |                      |       |           | 2020-01-10       |                              | 2020-01-15 |                       |       |                    | 2020-02-26  |            | 2020-03-27                 |            | 2020-05-01 |                  | 2020-10-28       |
| ET-MOLF-152395-CW-RFB /<br>Construction of one micro<br>dam in Oromia region.  | IDA / 55450          | Natural Resources<br>Management | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           |                     |                                 | 2,483,137.00                  | 0.00                       | Pending<br>Implementat<br>ion |                      |       |           | 2020-02-06       |                              | 2020-02-11 |                       |       |                    | 2020-03-24  |            | 2020-04-23                 |            | 2020-05-28 |                  | 2020-11-24       |
| ET-MOLF-154073-CW-RFB /<br>Construction of one diversion<br>weir in Afambo woreda of<br>Afar region  | IDA / 55450          | Livelihood Support              | Post        | Request for Bids | Limited            | Single Stage - One<br>Envelope |                           |                     |                                 | 1,896,260.00                  | 0.00                       | Pending<br>Implementat        |                      |       |           | 2020-01-17       |                              | 2020-01-20 |                       |       |                    | 2020-02-19  |            | 2020-03-05                 |            | 2020-03-13 |                  | 2020-09-09       |
| ET-MOLF-152390-CW-RFB /<br>Construction of water supply<br>distribution systems: LOT-1<br>for a drilled borehole in<br>Teltele woreda and LOT-II<br>for a drilled borehole in<br>Dillo woreda of Oromia<br>region. | IDA / 55450          | Natural Resources<br>Management | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           |                     |                                 | 660,300.00                    | 0.00                       | Pending<br>Implementat<br>ion |                      |       |           | 2020-02-10       |                              | 2020-02-15 |                       |       |                    | 2020-03-22  |            | 2020-04-21                 |            | 2020-04-29 |                  | 2020-08-12       |

| ET.MOLF-152403-CW.RFB /<br>Drilling of 2 systems of<br>borcholes (Lot one: 2<br>borcholes in Surma woreda<br>and Lot two: 3 borcholes in<br>Nyngatom woreda) in SNNP<br>region |             | Natural Resources<br>Management | Post | Request for Bids | Open - National | Single Stage - One<br>Envelope |  | 1,246,000.00 |      | Pending<br>Implementation | t |  | 2020-03-03 | 2020-03-06 |  | 2020-04-06 | 2020-05-06 | 2020-06-10 | : | 2020-12-07 |
|--|-------------|---------------------------------|------|------------------|-----------------|--------------------------------|--|--------------|------|---------------------------|---|--|------------|------------|--|------------|------------|------------|---|------------|
| ET-MOLF-199906-CW-RFB  <br>construction of of water<br>supply distributions systems<br>for a drilled boreholes in<br>Dillo Woreda of Oromia<br>Region                          | IDA / 55450 | Natural Resources<br>Management | Post | Request for Bids | Open - National | Single Stage - One<br>Envelope |  | 300,000.00   | 0.00 | Pending<br>Implementa     | t |  | 2020-10-15 | 2020-10-17 |  | 2020-11-16 | 2020-12-01 | 2020-12-16 | : | 2021-01-19 |

| GOODS   |                      |   |             |                           |                    |                                |                           |                            |                         |                   |             |        |                       |                        |            |                               |            |                          |                    |        |             |                          |            |                     |            |            |            |            |
|---|----------------------|---|-------------|---------------------------|--------------------|--------------------------------|---------------------------|----------------------------|-------------------------|-------------------|-------------|--------|-----------------------|------------------------|------------|-------------------------------|------------|--------------------------|--------------------|--------|-------------|--------------------------|------------|---------------------|------------|------------|------------|------------|
| Activity Reference No. /<br>Description   | Loan / Credit<br>No. | Component                                       | Review Type | Method                    | Market<br>Approach | Procurement<br>Process         | Prequalification<br>(Y/N) | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process<br>Status | Draft Pre-q |        | Prequal<br>Evaluation | ification<br>on Report | Docu       | Bidding<br>ment /<br>fication |            | rocurement<br>Invitation | Bidding I<br>as Is |        | Proposal So | ubmission /<br>/ Minutes |            | t and<br>dation for | Signed     | Contract   | Contract ( | Completion |
|   |                      |   |             |                           |                    |                                |                           |                            |                         |                   | Planned     | Actual | Planned               | Actual                 | Planned    | Actual                        | Planned    | Actual                   | Planned            | Actual | Planned     | Actual                   | Planned    | Actual              | Planned    | Actual     | Planned    | Actual     |
| MOLF/RPLRP/SH05/17 /<br>Procurement of IT<br>Equipments   | IDA / 55450          | Project Management and<br>Institutional Support | Post        | Request for<br>Quotations | Limited            | Single Stage - One<br>Envelope |                           | 60,000.00                  | 155,281.53              | Completed         |             |        |                       |                        |            |                               | 2017-04-08 | 2017-08-23               |                    |        |             |                          |            |                     | 2017-06-03 | 2018-04-16 | 2017-11-30 | 2018-04-25 |
| MOLF/RPLRP/NCB-08/17 /<br>plastic ear tags & Cattle<br>restraining accessories  | IDA / 55450          | Market Access and Trade                         | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 50,000.00                  | 0.00                    | Canceled          |             |        |                       |                        | 2017-05-29 | 2017-07-20                    | 2017-06-03 | 2017-07-20               |                    |        | 2017-07-15  |                          | 2017-08-14 |                     | 2017-09-18 |            | 2017-12-17 |            |
| ET-MOLF-48078-GO-RFB /<br>Procurement pf Veterinary<br>Drug, Insecticide & other<br>chemicals   | IDA / 55450          | Livelihood Support                              | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 285,000.00                 | 0.00                    | Canceled          |             |        |                       |                        | 2018-02-18 |                               | 2018-02-23 |                          |                    |        | 2018-03-25  |                          | 2018-04-09 |                     | 2018-04-30 |            | 2018-07-29 |            |
| MOLF/RPLRP/NCB-G01/17 /<br>Procurement of PPR thermos<br>table vaccine production<br>equipment and supplies   | IDA / 55450          | Livelihood Support                              | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 603,000.00                 | 0.00                    | Canceled          |             |        |                       |                        | 2017-04-03 | 2017-06-12                    | 2017-04-10 | 2017-08-13               |                    |        | 2017-05-10  |                          | 2017-08-09 |                     | 2017-07-14 |            | 2018-01-10 |            |
| MOLF/RPLRP/NCB-G03/17 /<br>Laboratory equipment,<br>consumables, reagents and<br>kits   | IDA / 55450          | Market Access and Trade                         | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 700,000.00                 | 0.00                    | Canceled          |             |        |                       |                        | 2017-04-07 | 2017-04-13                    | 2017-04-12 | 2017-04-13               |                    |        | 2017-05-24  | 2017-05-15               | 2017-06-23 | 2017-12-13          | 2017-07-28 |            | 2018-01-24 |            |
| MOLFRPLRPNCB-G04/17 /<br>Strengthening and<br>refurnishing central and<br>regional tsetse and vector<br>control and eradication<br>centers ( Equipment and<br>consumables). | IDA / 55450          | Livelihood Support                              | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 272,000.00                 | 0.00                    | Canceled          |             |        |                       |                        | 2017-04-14 | 2017-06-12                    | 2017-04-14 | 2017-08-13               |                    |        | 2017-04-14  | 2017-07-14               | 2017-04-14 | 2017-10-12          | 2017-05-05 |            | 2017-11-01 |            |
| MOLF/RPLRP/NCB-<br>G02/2017 / Animal product<br>and by product quality<br>control equipment and<br>consumable   | IDA / 55450          | Market Access and Trade                         | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 295,000.00                 | 0.00                    | Canceled          |             |        |                       |                        | 2017-03-31 | 2017-04-13                    | 2017-04-05 | 2017-04-13               |                    |        | 2017-05-17  | 2017-05-17               | 2017-06-16 | 2017-09-08          | 2017-07-21 |            | 2018-01-17 |            |
| MOLF/RPLRP/NCB-09/17 /<br>Procurrement of Equipment<br>for Refrigeration (gas, solar<br>refrigerators, ice box,ets) and<br>deep freezer to equip<br>medium freezer/stores.  | IDA / 55450          | Livelihood Support                              | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 223,700.00                 | 0.00                    | Canceled          |             |        |                       |                        | 2017-06-09 |                               | 2017-06-14 |                          |                    |        | 2017-07-14  |                          | 2017-08-13 |                     | 2017-09-17 |            | 2018-01-15 |            |

|  |             |                                 |       |                         |                         |                                | <br>          |               |           | <br> | <br> |            |            |            |            | <br> |            |            |            |            |            |            |            | $\overline{}$ |
|--|-------------|---------------------------------|-------|-------------------------|-------------------------|--------------------------------|---------------|---------------|-----------|------|------|------------|------------|------------|------------|------|------------|------------|------------|------------|------------|------------|------------|---------------|
| MOLP/RPLRP/NCB-G08/17 / Procurement of different Equipments for four sub- national breeding centers and Consumables for breeders (protective ciothining, glooves, straws, thermo plastics, boots,etc), nitrogen containers | IDA / 55450 | Livelihood Support              | Post  | Request for Bids        | Open - National         | Single Stage - One<br>Envelope | 321,900.00    | 0.00          | Canceled  |      |      | 2017-05-05 |            | 2017-05-10 |            |      | 2017-06-09 |            | 2017-06-30 |            | 2017-07-21 |            | 2017-11-18 |               |
| MOLF/RPLRP/NCB-G06/17 /<br>Lyophilizer for National<br>Veterinary Institute and<br>NADIC   | IDA / 55450 | Market Access and Trade         | Post  | Request for Bids        | Open - National         | Single Stage - One<br>Envelope | 850,000.00    | 0.00          | Canceled  |      |      | 2017-05-31 |            | 2017-06-05 |            |      | 2017-07-05 |            | 2017-08-04 |            | 2017-09-08 |            | 2018-03-07 |               |
| ET-MOLF-108801-GO-UN / Procurement of Laboratory Equipment, Laboratory Consumables, Drugs, Insecticides, Farm Machinery, Weighing Balance and Power Supply using UNOPS as a Supplier                                       | IDA / 55450 | Market Access and Trade         | Prior | UN Agencies<br>(Direct) | Direct                  |                                | 15,000,000.00 | 11,125,836.13 | Signed    |      |      | 2019-03-19 | 2019-05-09 | 2019-03-24 | 2019-05-17 |      |            |            |            |            | 2019-04-28 | 2019-08-17 | 2019-10-25 |               |
| ET-MOLF-114452-GO-RFB /<br>Purchase of 8 quintals of<br>cereals, fruit and vegetable<br>seeds for backyard<br>livelihoods development in<br>Somali region.   | IDA / 55450 | Livelihood Support              | Post  | Request for Bids        | Open - National         | Single Stage - One<br>Envelope | 21,220.00     | 15,239.52     | Completed |      |      | 2019-05-13 | 2019-05-15 | 2019-05-18 |            |      | 2019-06-29 | 2019-07-01 | 2019-07-29 | 2019-07-05 | 2019-09-02 | 2019-09-26 | 2020-02-29 | 2019-10-16    |
| ET-MOLF-93036-GO-RFB /<br>PPR Thermo Stable Vaccine<br>Production Equipment for<br>NVI   | IDA / 55450 | Livelihood Support              | Post  | Request for Bids        | Open -<br>International | Single Stage - One<br>Envelope | 1,400,000.00  | 0.00          | Canceled  |      |      | 2019-01-02 |            | 2019-01-07 |            |      | 2019-02-18 |            | 2019-03-20 |            | 2019-04-24 |            | 2019-10-21 |               |
| MOLF/RPLRP/NCB07/17 / Computer, Printer, server & other communication Equipment and Accessories to Uggrade laboratory internet connectivity and ETLITS Communication   | IDA / 55450 | Market Access and Trade         | Post  | Request for Bids        | Open - National         | Single Stage - One<br>Envelope | 115,000.00    | 0.00          | Canceled  |      |      | 2017-05-18 | 2017-08-23 | 2017-05-23 | 2017-08-28 |      | 2017-07-04 | 2017-09-22 | 2017-08-03 | 2018-01-01 | 2017-09-07 |            | 2017-12-06 |               |
| ET-MOLF-114451-GO-RFB /<br>Purchase of 112 quintals of<br>forage grass for fodder bank<br>development in Somali<br>region.   | IDA / 55450 | Natural Resources<br>Management | Post  | Request for Bids        | Open - National         | Single Stage - One<br>Envelope | 185,000.00    | 161,968.25    | Completed |      |      | 2019-07-18 | 2019-07-19 | 2019-07-23 |            |      | 2019-08-22 | 2019-09-05 | 2019-08-27 | 2019-09-10 | 2019-09-03 | 2019-09-20 | 2019-09-18 | 2019-09-30    |
| ET-MOLF-122270-GO-RFB /<br>Procure ICT network<br>Hardware and Software to<br>strengthen woreda net early<br>warning system in 50<br>pastoral and agro-pastoral<br>woredas   | IDA / 55450 | Pastoral Risk Management        | Post  | Request for Bids        | Open - National         | Single Stage - One<br>Envelope | 588,000.00    | 0.00          | Canceled  |      |      | 2019-07-22 | 2020-02-25 | 2019-07-27 |            |      | 2019-08-26 | 2020-02-26 | 2019-09-05 |            | 2019-09-13 |            | 2019-11-12 |               |
| ET-MOLF-161502-GO-RFB /<br>Procure ICT network<br>Hardware and Software to<br>strengthen woreda net early<br>warning system in 50<br>pastoral and agro-pastoral<br>woredas   | IDA / 55450 | Pastoral Risk Management        | Post  | Request for Bids        | Open -<br>International | Single Stage - One<br>Envelope | 588,000.00    | 298,620.69    | Signed    |      |      | 2020-02-26 | 2020-03-03 | 2020-02-27 | 2020-03-03 |      | 2020-04-06 | 2020-04-16 | 2020-04-13 | 2020-08-20 | 2020-04-21 | 2020-09-30 | 2020-05-21 |               |

| NON CONSULTING                      | SERVICES             |           |             |        |                    |                        |                                |                   |                                      |                                       |  |   |   |  |                 |                     |
|-------------------------------------|----------------------|-----------|-------------|--------|--------------------|------------------------|--------------------------------|-------------------|--------------------------------------|---------------------------------------|--|---|---|--|-----------------|---------------------|
| Activity Reference No.  Description | Loan / Credit<br>No. | Component | Review Type | Method | Market<br>Approach | Procurement<br>Process | <br>Estimated<br>Amount (US\$) | Process<br>Status | Draft Pre-qualification<br>Documents | Prequalification<br>Evaluation Report | Draft Bidding Document / Justification | Specific Procurement<br>Notice / Invitation | _ | Bid Evaluation Report and Recommendation for Award | Signed Contract | Contract Completion |

|  |             |   |       |                           |                 |                                |            |            |          | Planned | Actual | Planned | Actual | Planned    | Actual     | Planned    | Actual | Planned | Actual | Planned    | Actual     | Planned    | Actual     | Planned    | Actual     | Planned    | Actual |
|--|-------------|---|-------|---------------------------|-----------------|--------------------------------|------------|------------|----------|---------|--------|---------|--------|------------|------------|------------|--------|---------|--------|------------|------------|------------|------------|------------|------------|------------|--------|
| MOLF/RPLRP/DR-NS01/17 / Preparation and Transmition of Documentary film on trans boundary Diseases vaccination campaign  |             | Market Access and Trade                         | Prior | Direct Selection          | Direct          |                                | 10,000.00  | 0.00       | Canceled |         |        |         |        | 2017-05-11 |            | 2017-05-12 |        |         |        |            |            |            |            | 2017-05-16 |            | 2017-05-31 |        |
| ET-MOLF-41814-NC-RFQ / Event Management for pastoral & livestock week and Media Coverage to Increase RPLRP Public Awareness and Improve the Participation of Concerned Stakeholders in the Implementation of the Project   | IDA / 55450 | Project Management and<br>Institutional Support | Post  | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 100,000.00 | 0.00       | Canceled |         |        |         |        |            |            | 2018-01-31 |        |         |        |            |            |            |            | 2018-02-28 |            | 2018-03-30 |        |
| ET-MOLF-12280-CS-LCS /<br>Consultancy services to:<br>1. make installation of<br>network and configuration of<br>hardware & EWD<br>information systems for<br>selected Woredas to<br>enhance early warning<br>2. conduct training on the<br>precedures of the system<br>installation and configuration | IDA / 55450 | Pastoral Risk Management                        | Post  | Request for Bids          | Open - National | Single Stage - One<br>Envelope | 260,000.00 | 157,824.63 | Signed   |         |        |         |        | 2019-08-05 | 2020-02-25 | 2019-08-10 |        |         |        | 2019-09-09 | 2020-03-24 | 2019-09-15 | 2020-07-24 | 2019-09-22 | 2020-09-29 | 2019-11-21 |        |

| CONSULTING FIRM  | B                    |   |             |                         |                    |               |                            |                         |                |            |            |            |             |                          |            |         |             |            |            |                     |                      |            |                                       |            |            |            |            |
|--|----------------------|---|-------------|-------------------------|--------------------|---------------|----------------------------|-------------------------|----------------|------------|------------|------------|-------------|--------------------------|------------|---------|-------------|------------|------------|---------------------|----------------------|------------|---------------------------------------|------------|------------|------------|------------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component                                       | Review Type | Method                  | Market<br>Approach | Contract Type | Estimated<br>Amount (US\$) | Actual<br>Amount (US\$) | Process Status | Terms of   | Reference  |            | of Interest | Short List<br>Request fo |            | -       | r Proposals | Opening o  |            | Evalua<br>Technical | ation of<br>Proposal | Report a   | Evaluation<br>and Draft<br>d Contract | Signed     | Contract   | Contract ( | Completion |
|  |                      |   |             |                         |                    |               |                            |                         |                | Planned    | Actual     | Planned    | Actual      | Planned                  | Actual     | Planned | Actual      | Planned    | Actual     | Planned             | Actual               | Planned    | Actual                                | Planned    | Actual     | Planned    | Actual     |
| MOLF/RPLCS-01/17 /<br>Feasibility Study, Detail<br>Design & Tender Document<br>Preparation for multipurpose<br>water infrastructures in<br>Somali Regional State     | IDA / 55450          | Natural Resources<br>Management                 | Post        | Least Cost<br>Selection | Open - National    |               | 486,462.50                 | 535,492.21              | Signed         | 2017-05-21 | 2017-07-21 | 2017-08-04 | 2017-07-21  | 2017-07-18               | 2019-01-23 |         |             | 2017-08-15 | 2018-03-01 | 2017-09-14          | 2018-05-15           | 2017-10-19 | 2018-08-24                            | 2017-11-23 | 2018-08-01 | 2018-05-22 |            |
| MOLF/RPLRP/LCS-03/17 /<br>Feasibility Study, Detail<br>Design & Tender Document<br>Preparation for multipurpose<br>water infrastructures in<br>Oromia Regional State | IDA / 55450          | Natural Resources<br>Management                 | Post        | Least Cost<br>Selection | Open - National    |               | 486,462.50                 | 335,495.57              | Signed         | 2017-05-21 | 2017-07-21 | 2017-08-04 | 2017-07-21  | 2017-07-09               | 2018-01-23 |         |             | 2017-08-06 | 2018-03-01 | 2017-09-05          | 2018-05-15           | 2017-10-10 | 2018-06-24                            | 2017-11-14 | 2018-07-31 | 2018-05-13 |            |
| MOLF/RPI/RPI/CS-04/17 /<br>Feasibility Study, Detail<br>Design & Tender Document<br>Preparation for multipurpose<br>water infrastructures in<br>SNPP Regional State  | IDA / 55450          | Natural Resources<br>Management                 | Post        | Least Cost<br>Selection | Open - National    |               | 486,462.50                 | 183,859.56              | Signed         | 2017-05-21 | 2017-05-22 | 2017-08-04 | 2017-07-21  | 2017-07-09               | 2018-01-23 |         |             | 2017-08-06 | 2018-03-01 | 2017-09-05          | 2018-05-15           | 2017-10-03 | 2018-06-03                            | 2017-11-07 | 2018-08-01 | 2018-05-06 |            |
| MOLF/RPLRP/LCS-05/17 /<br>Consultancy service for<br>procurement audit   | IDA / 55450          | Project Management and<br>Institutional Support | Prior       | Least Cost<br>Selection | Open - National    |               | 16,000.00                  | 46,370.22               | Signed         | 2017-07-28 | 2019-02-21 | 2017-08-18 |             | 2017-10-01               | 2019-10-04 |         |             | 2017-10-29 | 2019-12-09 | 2017-11-28          | 2020-02-10           | 2018-01-02 | 2020-03-22                            | 2018-02-06 | 2020-05-22 | 2018-03-08 |            |
| MOLF/RPLRP/LCS-06/17 /<br>Consultancy service for<br>Financial audit   | IDA / 55450          | Project Management and<br>Institutional Support | Post        | Least Cost<br>Selection | Open - National    |               | 15,000.00                  | 4,741.43                | Completed      | 2017-07-23 | 2018-07-16 | 2017-08-13 |             | 2017-09-26               | 2018-10-11 |         |             | 2017-10-24 | 2018-11-22 | 2017-11-23          | 2018-12-04           | 2017-12-28 | 2018-12-12                            | 2018-02-01 | 2018-12-14 | 2018-03-03 | 2019-01-18 |

|   |             |   |      |  |                 | <br>       |            |                           |            |            |            |            |            |            | <br> |            |            |            |            |            |            |            |            |            |            |
|---|-------------|---|------|--|-----------------|------------|------------|---------------------------|------------|------------|------------|------------|------------|------------|------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| MOLF/RPLRP/LCS-02 /<br>Feasibility Study, Detail<br>Design & Tender Document<br>Preparation for multipurpose<br>water infrastructures in Afar<br>Regional State | IDA / 55450 | Natural Resources<br>Management                 | Post | Least Cost<br>Selection                  | Open - National | 486,462.50 | 707,559.61 | Signed                    | 2017-05-21 | 2017-07-21 | 2017-07-20 | 2017-07-21 | 2017-08-24 | 2018-01-23 |      | 2017-09-21 | 2018-03-01 | 2017-10-21 | 2018-05-15 | 2017-11-25 | 2018-06-10 | 2017-12-30 | 2018-07-31 | 2018-04-10 | 2019-08-07 |
| ET-MOLF-65967-CS-CQS /<br>GIS training to support<br>epidemiological survey   | IDA / 55450 | Market Access and Trade                         | Post | Consultant<br>Qualification<br>Selection | Open - National | 25,000.00  | 6,488.20   | Completed                 | 2018-07-23 | 2018-07-23 | 2018-08-13 |            | 2018-09-11 | 2018-07-11 |      |            |            |            |            | 2018-09-26 | 2018-07-19 | 2018-10-31 | 2018-07-27 | 2018-11-30 | 2018-08-13 |
| ET-MOLF-55848-CS-CQS /<br>Consultancy service for the<br>Development of RPLRP<br>website  | IDA / 55450 | Project Management and<br>Institutional Support | Post | Consultant<br>Qualification<br>Selection | Open - National | 25,000.00  | 0.00       | Canceled                  | 2018-04-02 |            | 2018-04-16 |            | 2018-05-14 |            |      |            |            |            |            | 2018-05-28 |            | 2018-06-11 |            | 2018-09-09 |            |
| ET-MOLF-97729-CS-LCS /<br>Project evaluation  | IDA / 55450 | Project Management and<br>Institutional Support | Post | Least Cost<br>Selection                  | Open - National | 16,000.00  | 0.00       | Canceled                  | 2019-02-11 | 2019-01-31 | 2019-03-04 | 2019-02-19 | 2019-04-17 |            |      | 2019-05-15 |            | 2019-06-14 |            | 2019-07-19 |            | 2019-08-23 |            | 2020-02-19 |            |
| ET-MOLF-122529-CS-LCS /<br>Consultancy for final RPLRP<br>financial audit   | IDA / 55450 | Project Management and<br>Institutional Support | Post | Least Cost<br>Selection                  | Open - National | 35,000.00  | 5,067.12   | Signed                    | 2019-07-15 | 2019-09-27 | 2019-08-05 |            | 2019-08-12 | 2019-11-08 |      | 2019-08-14 | 2019-12-06 | 2019-08-18 | 2019-12-09 | 2019-08-25 | 2020-01-03 | 2019-09-03 | 2020-01-29 | 2019-12-03 |            |
| ET-MOLF-135478-CS-QCBS / Final RPLRP project performance evaluation   | IDA / 55450 | Project Management and<br>Institutional Support | Post | Quality And Cost-<br>Based Selection     | Open - National | 200,000.00 | 0.00       | Pending<br>Implementation | 2019-11-11 |            | 2019-11-26 |            | 2019-12-24 |            |      | 2019-12-27 |            | 2020-01-03 |            | 2020-01-05 |            | 2020-01-07 |            | 2020-02-06 |            |
| ET-MOLF-122416-CS-LCS /<br>Final RPLRP Performance<br>Evaluation  | IDA / 55450 | Project Management and<br>Institutional Support | Post | Least Cost<br>Selection                  | Open - National | 200,000.00 | 0.00       | Canceled                  | 2019-07-12 |            | 2019-08-02 |            | 2019-08-14 |            |      | 2019-09-13 |            | 2019-09-18 |            | 2019-09-28 |            | 2019-10-03 |            | 2019-12-02 |            |
| ET.MOLF-97570-CS-LCS /<br>Consultancy service to assist<br>animal products, veterinary<br>drug and feed quality<br>assessment center                            | IDA / 55450 | Market Access and Trade                         | Post | Least Cost<br>Selection                  | Open - National | 40,000.00  | 0.00       | Canceled                  | 2019-01-31 | 2019-02-01 | 2019-02-21 | 2019-02-19 | 2019-04-06 |            |      | 2019-05-04 |            | 2019-06-03 |            | 2019-07-08 |            | 2019-08-12 |            | 2020-02-08 |            |
| ET-MOLF-189804-CS-LCS /<br>Financial audit for the<br>period from July 8, 2019 up<br>to July 7, 2020  | IDA / 55450 | Project Management and<br>Institutional Support | Post | Least Cost<br>Selection                  | Open - National | 20,000.00  | 0.00       | Pending<br>Implementation | 2020-08-21 |            | 2020-08-28 |            | 2020-09-07 |            |      | 2020-10-07 |            | 2020-10-14 |            | 2020-10-22 |            | 2020-10-30 |            | 2020-12-14 |            |

| INDIVIDUAL CONSU   | ULTANTS              |   |             |                                       |                    |               |                            |                         |                |            |            |                     |            |            |                    |            |          |            |        |
|--|----------------------|---|-------------|---------------------------------------|--------------------|---------------|----------------------------|-------------------------|----------------|------------|------------|---------------------|------------|------------|--------------------|------------|----------|------------|--------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component                                       | Review Type | Method                                | Market<br>Approach | Contract Type | Estimated<br>Amount (US\$) | Actual<br>Amount (US\$) | Process Status | Terms of   | Reference  | Identified<br>Const | ultant     | Con        | egotiated<br>tract | Signed     | Contract | Contract ( |        |
|  |                      |   |             |                                       |                    |               |                            |                         |                | Planned    | Actual     | Planned             | Actual     | Planned    | Actual             | Planned    | Actual   | Planned    | Actual |
| MOLF/RPLRP/IC-01/2017 /<br>Development of Website<br>Design and Training   | IDA / 55450          | Project Management and<br>Institutional Support | Post        | Individual<br>Consultant<br>Selection | Open               |               | 25,000.00                  | 0.00                    | Canceled       | 2017-07-20 | 2017-07-21 | 2017-08-22          |            | 2017-09-12 |                    | 2017-10-17 |          | 2018-01-15 |        |
| MOLF/RPLRP/IC-02/17 /<br>Recruit short term<br>consultant to study and<br>finalize the remaining<br>components of DOVAR 2<br>database thereby ensuring<br>its alignment with other<br>databases (ARIS-2) | IDA / 55450          | Market Access and Trade                         | Post        | Individual<br>Consultant<br>Selection | Open               |               | 27,000.00                  | 0.00                    | Canceled       | 2017-07-24 |            | 2017-08-28          |            | 2017-09-16 |                    | 2017-10-21 |          | 2017-11-05 |        |
| ET-MOLF-48734-CS-INDV /<br>Recruitment of one Federal<br>Procurement Specialist  | IDA / 55450          | Project Management and<br>Institutional Support | Prior       | Individual<br>Consultant<br>Selection | Open               |               | 9,100.00                   | 0.00                    | Canceled       | 2018-02-19 | 2018-06-28 | 2018-03-25          | 2018-09-24 | 2018-04-01 |                    | 2018-05-08 |          | 2019-05-03 |        |

| ET-MOLF-55850-CS-CDS /<br>consultancy service for<br>Regional Livestock Market<br>Information System (LMIS)<br>Development                          | IDA / 55450 | Market Access and Trade                         | Post  | Direct Selection                      | Direct | 35,000.00 | 35,000.00 | Completed                 | 2018-03-30 | 2018-03-30 | 2018-04-09 | 2018-06-04 |            |            | 2018-05-10 | 2018-07-16 | 2018-06-09 | 2019-08-07 |
|---|-------------|---|-------|---------------------------------------|--------|-----------|-----------|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| ET-MOLF-59390-CS-INDV /<br>recruitment of Federal<br>Senior Procurement<br>Specialist   | IDA / 55450 | Project Management and<br>Institutional Support | Prior | Individual<br>Consultant<br>Selection | Open   | 9,100.00  | 9,100.00  | Signed                    | 2018-04-20 |            | 2018-05-19 | 2018-09-24 | 2018-05-26 | 2019-07-09 | 2018-06-16 | 2018-10-24 | 2019-06-16 |            |
| ET-MOLF-67905-CS-CDS /<br>Meat Inspection Training  | IDA / 55450 | Market Access and Trade                         | Post  | Direct Selection                      | Direct | 75,000.00 | 69,345.66 | Completed                 | 2018-07-17 | 2018-07-24 | 2018-07-27 | 2018-08-24 |            |            | 2018-09-30 | 2018-08-30 | 2019-03-29 | 2019-03-04 |
| ET-MOLF-107549-CS-INDV<br>/ Recruitment of Somali<br>RPCU procurement specialist  | IDA / 55450 | Project Management and<br>Institutional Support | Prior | Individual<br>Consultant<br>Selection | Open   | 9,000.00  | 3,346.91  | Signed                    | 2019-03-22 | 2019-04-10 | 2019-05-10 | 2019-07-15 | 2019-05-31 | 2019-10-02 | 2019-07-05 | 2019-08-01 | 2020-01-01 |            |
| ET-MOLF-118323-CS-INDV<br>/ Consultancy Service for<br>Impact Evaluation Training   | IDA / 55450 | Project Management and<br>Institutional Support | Post  | Individual<br>Consultant<br>Selection | Open   | 16,000.00 | 0.00      | Pending<br>Implementation | 2019-06-06 |            | 2019-07-18 |            | 2019-08-08 |            | 2019-09-04 |            | 2019-12-31 |            |
| ET-MOLF-59388-CS-INDV /<br>Consultancy service to<br>develop and support the<br>operatianalization of the<br>Knowledge Management<br>Strategy (KMS) | IDA / 55450 | Project Management and<br>Institutional Support | Post  | Individual<br>Consultant<br>Selection | Open   | 21,000.00 | 0.00      | Canceled                  | 2018-04-20 |            | 2018-05-19 |            | 2018-05-26 |            | 2018-06-16 |            | 2018-12-13 |            |
| MOLF/RPLRP/IC-DR01/17 /<br>consultancy service to<br>Improve Disease Outbreak<br>and Vaccination Reporting<br>(DOVAR-II) system                     | IDA / 55450 | Market Access and Trade                         | Post  | Direct Selection                      | Direct | 27,000.00 | 0.00      | Canceled                  | 2017-12-04 |            | 2017-12-18 |            |            |            | 2018-01-08 |            | 2018-06-07 |            |