# The World Bank Sindh Enhancing Response to Reduce Stunting (P161624)

Sindh Enhancing Response to Reduce Stunting (P161624)

SOUTH ASIA | Pakistan | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seg No: 7 | ARCHIVED on 30-Jun-2020 | ISR42156 |

Implementing Agencies: Government of Sindh, Planning and Development, Government of Pakistan, Economic Affairs Division

#### **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 26-May-2017 Effectiveness Date: 04-Oct-2017 Planned Mid Term Review Date: 14-Dec-2020 Actual Mid-Term Review Date: Original Closing Date: 31-Dec-2021 Revised Closing Date: 31-Dec-2021

#### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to contribute to the reduction of the stunting rate among children under 5 years of age by targeting the most affected districts in the Province of Sindh.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

### Components

Name

Component 1: Expanding Access to a Multi-sectoral Package of Services for Reducing Stunting:(Cost

Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management: (Cost \$16.62 M)

#### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	☐ Moderately Unsatisfactory	☐ Moderately Unsatisfactory
Overall Implementation Progress (IP)	□Moderately Unsatisfactory	☐ Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

#### Implementation Status and Key Decisions

The Sindh Enhancing Response to Reduce Stunting Project is financed by a US\$61.62 million equivalent IDA Credit for Sindh province. Project restructuring was finalized in March 2020 reflecting changes in: (i) institutional arrangements; (ii) Results Framework; and (iii) project activities under Components 1 and 2. The restructuring is expected to pave the way to more timely implementation by addressing various institutional, administrative and technical bottlenecks which had delayed the pace of project implementation. Third party verification for FY2017-18 and FY2018-19 disbursement linked indicators (DLIs) has been completed with several DLIs reported as achieved. Disbursements against these DLIs will be made following the Bank's due diligence process.

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#### Risks

### **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	□Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	□Moderate	Substantial	Substantial
Fiduciary	Substantial	Substantial	□Substantial
Environment and Social	□Moderate	□Moderate	□Moderate
Stakeholders	Moderate	Moderate	□Moderate
Other			
Overall	Substantial	Substantial	Substantial

### Results

## **PDO Indicators by Objectives / Outcomes**

contribute to reduction of stunting rate among children under 5 by targeting most affected districts

### ► Stunting prevalence (moderate/severe) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	48.00	48.00	43.00
Date	31-Dec-2014	31-Jan-2019	31-Jan-2019	31-Dec-2021
Comments:	Baseline information is ba	der age 5 who fall below mini sed on the results of the Mult changed from baseline as the	i-indicator Cluster Survey	(MICS) of 2014. The

## ► Minimum acceptable diet (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.90	8.90	8.90	20.00

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Date	31-Dec-2014	31-Jan-2019	31-Jan-2019	31-Dec-2021
Comments:	foods the minimum results of the Multi-ir	ren age 6-23 months who recein number of times or more during ndicator Cluster Survey (MICS) contingent upon the results of	the previous day. Baseling of 2014. The current value	e information is based on the es remain unchanged from
N. M	at all at all but it are (No. and are Occasions)			
► Micro-nutrient sach	et distribution (Number, Custom)			
► Micro-nutrient sache	et distribution (Number, Custom)  Baseline	Actual (Previous)	Actual (Current)	End Target
► Micro-nutrient sache	,	Actual (Previous) 682,000.00	Actual (Current) 2,285,312.00	End Target 2,650,000.00
	Baseline	,	,	Ŭ

# Intermediate Results Indicators by Components

Cumulative numb	er of pregnant women who received	d 4 prenatal care visits, and co	unseling at community level	(Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	618,643.00	1,091,594.00	1,950,000.00
Date	30-Dec-2016	31-Jan-2019	30-Apr-2020	31-Dec-2021
► Cumulative numb	er of monthly supplies of IFA distrib	uted to PLW (Number, Custon	1)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,355,107.00	3,192,420.00	1,850,000.00
Date	30-Dec-2016	31-Jan-2019	30-Apr-2020	31-Dec-2021
Cumulative numb	er of pregnant women who received	d TT2 (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	830,223.00	1,529,648.00	1,725,000.00
	30-Dec-2016	31-Jan-2019	30-Apr-2020	31-Dec-2020
Date	30-Dec-2016			
Date	30-Dec-2016			
Date  ►Users of Modern	Contraceptive Methods (Number, C	ustom)		

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Value	0.00	2,496,976.00	16,784.00	229,700.00	
Date	30-Dec-2016	31-Jan-2019	30-Apr-2020	31-Dec-2021	
Comments:		Decrease from previous ISR figure of 2,495,975 is due to the restructuring of this indicator to include onl interventions under SERRSP			
►MUAC screening at	t community level (Number, Custo	m)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	1,851,428.00	3,687,239.00	7,950,000.00	
Date	30-Dec-2016	31-Jan-2019	30-Apr-2020	31-Dec-2021	
►Cumulative number	r of villages certified ODF (Numbe	r, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	750.00	8,600.00	
Date	30-Dec-2016	31-Jan-2019	30-Apr-2020	31-Dec-2021	
►Cumulative number	r of kitchen gardens established (N	Number, Custom)			
Value	Baseline 0.00	Actual (Previous) 90.00	Actual (Current) 1,927.00 30-Apr-2020	End Target 2,600.00 31-Dec-2021	
Value Date	Baseline	Actual (Previous) 90.00 31-Jan-2019	1,927.00 30-Apr-2020		
Value Date	Baseline 0.00 30-Dec-2016	Actual (Previous) 90.00 31-Jan-2019	1,927.00 30-Apr-2020	2,600.00	
Value Date	Baseline 0.00 30-Dec-2016 r of households establishing backy	Actual (Previous) 90.00 31-Jan-2019 vard poultry raising and goat fail	1,927.00 30-Apr-2020 rming (Number, Custom)	2,600.00 31-Dec-2021	
Value Date ►Cumulative number	Baseline 0.00 30-Dec-2016  r of households establishing backy Baseline	Actual (Previous) 90.00 31-Jan-2019  vard poultry raising and goat fail	1,927.00 30-Apr-2020 rming (Number, Custom) Actual (Current)	2,600.00 31-Dec-2021 End Target	
Value  Date  ► Cumulative number  Value  Date	Baseline 0.00 30-Dec-2016  r of households establishing backy Baseline 0.00	Actual (Previous) 90.00 31-Jan-2019  vard poultry raising and goat fair Actual (Previous) 822.00 31-Jan-2019	1,927.00 30-Apr-2020 rming (Number, Custom) Actual (Current) 10,785.00 30-Apr-2020	2,600.00 31-Dec-2021 End Target 26,000.00	
Value  Date  ► Cumulative number  Value  Date	Baseline 0.00 30-Dec-2016  r of households establishing backy Baseline 0.00 30-Dec-2016	Actual (Previous) 90.00 31-Jan-2019  vard poultry raising and goat fair Actual (Previous) 822.00 31-Jan-2019	1,927.00 30-Apr-2020 rming (Number, Custom) Actual (Current) 10,785.00 30-Apr-2020	2,600.00 31-Dec-2021 End Target 26,000.00	
Value  Date  ► Cumulative number  Value  Date	Baseline 0.00 30-Dec-2016  r of households establishing backy Baseline 0.00 30-Dec-2016  r of children (36-59 months) attender	Actual (Previous) 90.00 31-Jan-2019  vard poultry raising and goat fall Actual (Previous) 822.00 31-Jan-2019  ding Early Childhood Education	1,927.00 30-Apr-2020 rming (Number, Custom) Actual (Current) 10,785.00 30-Apr-2020 (Number, Custom)	2,600.00 31-Dec-2021  End Target 26,000.00 31-Dec-2021	
Value  Date  Cumulative number  Value  Date  Cumulative number	Baseline 0.00 30-Dec-2016  r of households establishing backy Baseline 0.00 30-Dec-2016  r of children (36-59 months) attenda	Actual (Previous) 90.00 31-Jan-2019  yard poultry raising and goat fair Actual (Previous) 822.00 31-Jan-2019  ding Early Childhood Education Actual (Previous)	1,927.00 30-Apr-2020 rming (Number, Custom) Actual (Current) 10,785.00 30-Apr-2020 (Number, Custom) Actual (Current)	2,600.00 31-Dec-2021  End Target 26,000.00 31-Dec-2021  End Target	
Value  Date  Cumulative number  Value  Date  Cumulative number  Value  Date  Date	Baseline 0.00 30-Dec-2016  r of households establishing backy Baseline 0.00 30-Dec-2016  r of children (36-59 months) attended Baseline 0.00	Actual (Previous) 90.00 31-Jan-2019  vard poultry raising and goat far Actual (Previous) 822.00 31-Jan-2019  ding Early Childhood Education Actual (Previous) 0.00 30-Jun-2018	1,927.00 30-Apr-2020 rming (Number, Custom) Actual (Current) 10,785.00 30-Apr-2020 (Number, Custom) Actual (Current) 993,222.00	2,600.00 31-Dec-2021  End Target 26,000.00 31-Dec-2021  End Target 750,000.00	

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Pregnant/lactating women, adolescent girls and/or children under age 5 reached by basic nutrition services (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 2,037,107.00 2,037,107.00 7,950,000.0  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 2,037,107.00 2,037,107.00 7,950,000.0  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  □Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 2,037,107.00 2,037,107.00 7,950,000.0  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  ▶ Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  Paseline Actual (Previous) Actual (Current) End Target  Value 0.00 0.00 7,800,000.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-202  Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  ▶ Provincial Nutrition Steering Committee functioning (Number, Custom)					
Pregnant/lactating women, adolescent girls and/or children under age 5 reached by basic nutrition services (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 2,037,107.00 2,037,107.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Jan-2019  People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 2,037,107.00 2,037,107.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Jan-2019 31-Dec-202  □Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 2,037,107.00 2,037,107.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Jan-2019 31-Dec-202  ▶ Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 0.00 7,950,000.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-202  Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  ▶ Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target	Value	0.00	3,964.00	4,194.00	3,900.00
Baseline Actual (Previous) Actual (Current) End Target  /alue 0.00 2,037,107.00 2,037,107.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)  Baseline Actual (Previous) Actual (Current) End Target  /alue 0.00 2,037,107.00 2,037,107.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 2,037,107.00 2,037,107.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target  //alue 0.00 0.00 7,800,000.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-202  -/alue 0.00 0.00 7,800,000.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-202  -/alue 0.00 Actual (Previous) Actual (Current) End Target  //alue 0.00 Actual (Previous) Actual (Previous) End Target  //alue Date Actual (Previous) Actual (Previous) End Target  //alue Date Actual (Previous) Actual (Previous) End Target  //alue Baseline Actual (Previous) Actual (Previous) End Target	Date	30-Dec-2016	31-Jan-2019	30-Apr-2020	31-Dec-2021
People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)    People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)	► Pregnant/lactating	women, adolescent girls and/or ch	nildren under age 5 reached by	basic nutrition services (Nu	ımber, Custom)
People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)  Baseline Actual (Previous) Actual (Current) End Target Value 0.00 2,037,107.00 2,037,107.00 7,950,000.0  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Jan-2019 31-Dec-202  □Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)  Baseline Actual (Previous) Actual (Current) End Target Value 0.00 2,037,107.00 2,037,107.00 7,950,000.0  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  ▶ Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 7,800,000.00 7,950,000.0  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-202  Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  ▶ Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target		Baseline	Actual (Previous)	Actual (Current)	End Target
People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)  Baseline Actual (Previous) Actual (Current) End Target Value 0.00 2,037,107.00 2,037,107.00 7,950,000.0  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Jan-2019  □Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)  Baseline Actual (Previous) Actual (Current) End Target Value 0.00 2,037,107.00 2,037,107.00 7,950,000.0  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  ► Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  ■ Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 7,800,000.00 7,950,000.0  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-202  ■ Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  ► Provincial Nutrition Steering Committee functioning (Number, Custom)  ■ Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target	Value	0.00	2,037,107.00	2,037,107.00	7,950,000.00
Baseline Actual (Previous) Actual (Current) End Target Zalue 0.00 2,037,107.00 2,037,107.00 7,950,000.00 Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-2020 In Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)  Baseline Actual (Previous) Actual (Current) End Target Value 0.00 2,037,107.00 2,037,107.00 7,950,000.00 Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Jan-2019 31-Dec-2020 Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target Zalue 0.00 0.00 7,800,000.00 7,950,000.00 Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-2020 Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target Custom)  Provincial Nutrition Steering Committee functioning (Number, Custom)	Date	30-Dec-2016	31-Jan-2019	31-Jan-2019	31-Dec-2021
Actual (Previous)  Actual (Current)  Baseline  Actual (Previous)	►People who have	received essential health, nutrition,	and population (HNP) services	s (Number, Corporate)	
Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  □Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)  □ Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 2,037,107.00 2,037,107.00 7,950,000.00  □ Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  ■ Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  □ Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 0.00 7,800,000.00 7,950,000.00  □ Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-202  □ Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  ■ Provincial Nutrition Steering Committee functioning (Number, Custom)  ■ Baseline Actual (Previous) Actual (Current) End Target		Baseline	Actual (Previous)	Actual (Current)	End Target
Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 2,037,107.00 2,037,107.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Jan-2019 31-Dec-202  Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 0.00 7,800,000.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-2029  Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target	Value	0.00	2,037,107.00	2,037,107.00	7,950,000.00
Value       Daseline       Actual (Previous)       Actual (Current)       End Target         Value       0.00       2,037,107.00       2,037,107.00       7,950,000.00         Date       30-Dec-2016       31-Jan-2019       31-Jan-2019       31-Dec-202         Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)       Actual (Current)       End Target         Value       0.00       0.00       7,800,000.00       7,950,000.00         Date       30-Dec-2016       31-Jan-2019       31-Dec-2019       31-Dec-202         Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management         Provincial Nutrition Steering Committee functioning (Number, Custom)       Baseline       Actual (Previous)       Actual (Current)       End Target	Date	30-Dec-2016	31-Jan-2019	31-Jan-2019	31-Dec-2021
Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 7,800,000.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-202  Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target	Value				End Target 7,950,000.00
Children between age of 6-59 months receiving Vitamin A supplementation (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 0.00 7,800,000.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-202  Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target					
Baseline Actual (Previous) Actual (Current) End Target  Value 0.00 0.00 7,800,000.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-2029  Domponent 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target		00 200 2010	01 0011 2010	01 Juli 2010	01 200 2021
Value 0.00 0.00 7,800,000.00 7,950,000.00  Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-2029  Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target	Children between	age of 6-59 months receiving Vitar	min A supplementation (Numbe	er, Custom)	
Date 30-Dec-2016 31-Jan-2019 31-Dec-2019 31-Dec-2029  Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target					
Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management  ➤ Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target		Baseline	Actual (Previous)	Actual (Current)	End Target
➤ Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target	√alue				End Target 7,950,000.00
► Provincial Nutrition Steering Committee functioning (Number, Custom)  Baseline Actual (Previous) Actual (Current) End Target		0.00	0.00	7,800,000.00	
Baseline Actual (Previous) Actual (Current) End Target		0.00	0.00	7,800,000.00	7,950,000.00
	Date	0.00 30-Dec-2016	0.00 31-Jan-2019	7,800,000.00 31-Dec-2019	7,950,000.00
Value 0.00 1.00 1.00 10.00	Date Component 2: Streng	0.00 30-Dec-2016 gthening Key Cross-cutting Nutrition	0.00 31-Jan-2019 n-related Interventions and Pro	7,800,000.00 31-Dec-2019	7,950,000.00
	Date Component 2: Streng	0.00 30-Dec-2016 gthening Key Cross-cutting Nutrition n Steering Committee functioning (	0.00 31-Jan-2019 n-related Interventions and Pro Number, Custom)	7,800,000.00 31-Dec-2019 ject Management	7,950,000.00

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▶ Implementation of a system to strengthen coordination, collaboration and feedback between the AAP service providers and target beneficiary populations (Yes/No, Custom)

31-Jan-2019

Actual (Previous)

31-Jan-2019

Actual (Current)

31-Dec-2021

**End Target** 

30-Dec-2016

Baseline

Date

Value	No	No	Yes	Yes
Date	30-Dec-2016	31-Jan-2019	04-Jun-2019	31-Dec-2021
Comments:	sector and implemer mobile/WhatsApp no being used. Details a project districts. The all GRM focal person the complaints resol project also aims to	ution process has been verif	ety of uptake channels (e.g. loes; written complaints) have ne for resolution etc. has be st in the project secretariat have been reied through a sample surveyed sectors to strengthen their	landline number; we been established and are en disseminated across has also provided training to esolved, and satisfaction with y in select districts. The r departmental GRM systems

# **Performance-Based Conditions**

▶PBC 1 Cumulative number of pregnant women who received 4 prenatal care visits, and counseling at community level (Number, Output, 7,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	2020-2021
Value	0.00	618,643.00	1,091,594.00	1,525,000.00
Date		31-Jan-2019	30-Apr-2020	

▶ PBC 2 Cumulative number of women who received 4 ANC at primary and secondary health care facilities (BHU, THQ and DHQ) (Number, Intermediate Outcome, 7,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	2020-2021
Value	0.00	143,646.00	673,811.00	1,000,000.00
Date		31-Jan-2019	30-Apr-2020	

▶ PBC 3 Cumulative number of children 6-59 mos who are screened (MUAC) for malnutrition at community level (Number, Intermediate Outcome, 7,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	2020-2021
Value	0.00	1,851,428.00	3,687,239.00	5,280,000.00
Date		31-Jan-2019	30-Apr-2020	

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▶PBC 4 Cumulative number of malnourished children aged 6-59 months who are registered in Outpatient Therapeutic Program centers at health facilities and mobile health clinics (Number, Intermediate Outcome, 7,000,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	2020-2021
Value	0.00	201,404.00	315,904.00	320,000.00
Date		31-Jan-2019	30-Apr-2020	

▶PBC 5 Cumulative number of villages certified open defecation free (Number, Intermediate Outcome, 6,500,000.00, 0.00%)									
1. 20 0 Camalaute names of things of things of things (Names), intermediate outcome, 0,000,000.00,									
	Baseline Actual (Previous) Actual (Current) 2020-2								
Value	0.00	0.00	8,600.00						
Date		31-Jan-2019 30-Apr-2020							
□PBC 5.1 Number of signed NGO contracts (Number, Output, 1,500,000.00, 0.00%)									
	Baseline	Actual (Previous) Actual (Current)		2020-2021					
Value	0.00	2.00	5.00	10.00					
Date		31-Jan-2019	30-Apr-2020						
□PBC 5.2 Cumulative n	□PBC 5.2 Cumulative number of villages certified open defecation free (ODF) (Number, Intermediate Outcome, 5,000,000.00, 0.00%)								
	Baseline	Actual (Previous)	Actual (Current)	2020-2021					
Value	0.00	0.00	750.00	8,600.00					
Date	31-Jan-2019 30-Apr-2020								

► PBC 6 Introduction of nutrition and life skills curriculum/instructional materials in Grades 6-10 (Yes/No, Process, 2,000,000.00, 0.00%)							
	Baseline Actual (Previous) Actual (Current)						
Value	No	Yes	Yes	Yes			
Date		31-Jan-2019	15-Jun-2020				

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▶PBC 7 Implementation of a province-wide, multi-sectoral media/communications campaign (Yes/No, Intermediate Outcome, 2,000,000.00, 0.00%)									
	Baseline Actual (Previous) Actual (Current) 2020-20								
Value	No	No Yes Yes							
Date		31-Jan-2019 15-Jun-2020							
□PBC 7.1 Adoption of	□PBC 7.1 Adoption of BCC plan (Yes/No, Process, 500,000.00, 0.00%)								
	Baseline	Actual (Current)	2020-2021						
Value	No	No	Yes						
Date		31-Jan-2019 15-Jun-2020							
□PBC 7.2 Launch of c	□PBC 7.2 Launch of campaign (Yes/No, Process, 1,500,000.00, 0.00%)								
	Baseline Actual (Previous) Actual (Current) 202								
Value	No	No	Yes	Yes					
Date		31-Jan-2019	15-Jun-2020						

▶PBC 8 Percentage of allocation nutrition financiing actually expended (Text, Output, 6,500,000.00, 0.00%)									
Baseline Actual (Previous) Actual (Current) 2020-2021									
Value	0.00	0.00	0.00	Amount of nutrition related releases for AAP by June 30 (PKR). Disbursements will initially focus on the total amount of AAP allocation (1 billion PKR) and the proportion released to the priority districts. Once the nutrition expenditure tracking system is established, disbursements will be based on the annual amount of nutrition-related AAP expenditures					

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ate		30-Jun-2018	28-Jun-2019	
□PBC 8.1 Amou	nt of nutrition related releases for	AAP by June 30 (PKR) (Text, Out	put, 2,000,000.00, 0.00%)	
	Baseline	Actual (Previous)	Actual (Current)	2020-2021
Value	0.00	1,500,000,000.00 PKR	3,955,950,000 PKR	Amount of nutrition related releases for AAP by June 30 (PKR). Disbursements will initially focus on the total amount of AAP allocation (1 billion PKR) and the proportion released to the priority districts. Once the nutrition expenditure tracking system is established, disbursements will be based on the annual amount of nutrition-related AAF expenditures.
Date		30-Jun-2018	28-Jun-2019	
□PBC 8.2 Estab	lishment of nutrition expenditure tr	acking system (Text, Process, 1,5	00,000.00, 0.00%)	
	Baseline	Actual (Previous)	Actual (Current)	2020-2021
Value	not established	not established	not established	system functional
Date		31-Jan-2019	30-Apr-2020	
□PBC 8.3 Annua	al amount of nutrition-related expen	nditures by AAP sector (Text, Out	put, 3,000,000.00, 0.00%)	
			Actual (Current)	2020-2021
	Baseline	Actual (Previous)	, 1010101 (00110111)	
Value	Baseline 0.00	Actual (Previous)  0.00	0.00	Annual amount to be calculated after the nutrition expenditure tracking system is functional.

### **Data on Financial Performance**

### Disbursements (by loan)

Project Loan/Credit/TF Status Currency Original Revised Cancelled Disbursed Undisbursed % Disbursed

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P161624	IDA-60470	Effective	USD	61.62	61.62	0.00	19.60	43.39		31%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Date	Signing	Date	Effectiveness Date	Orig. Clos	sing Date	Rev. Closing	g Date
P161624	IDA-60470	Effective	26-May-2017	26-Jul-2	2017	04-Oct-2017	31-Dec-2	021	31-Dec-202	1

#### **Cumulative Disbursements**



#### **PBC Disbursement**

PBC ID	DDC Tuno	Description	Coo	PBC Amount	Achievement	Disbursed amount in	Disbursement %
PBC ID	РБС Туре	Description	Coc	PBC AIIIOUIII	Status	Coc	for PBC

### **Restructuring History**

Level 2 Approved on 15-Dec-2019

## Related Project(s)

There are no related projects.

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