

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: March 22, 2017**
3. **Date of General Procurement Notice: May 13, 2015**
4. **Period covered by this procurement plan: March 2017 to June 2017**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Type of Procurement | Prior Review Threshold (PRT) US\$ (Millions) | Comments |
|----|---|---|----------|
| 1. | Works (Including turnkey, supply & installation of plant and equipment and PPP) | 5 | High |
| 2. | (Goods; Information Technology & Non-Consulting Services) | 1.5 | High |
| 3. | Consultant Services (Firms) | 0.5 | High |
| 4. | Consultant Services (Individual Consultants) | 0.2 | High |

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017

PROCUREMENT PLAN Uganda : Skills Development Project

General Information

Country: Uganda **Bank's Approval Date of the Original Procurement Plan:** 2017-05-26
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-09-17
Project ID: P145309 **GFN Date:**
Project Name: Skills Development Project
Loan / Credit No: IDA / 56120
Executing Agency(ies): Ministry of Education, Science, Technology and Sports

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|--|-------------------|--|-------------|------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|--------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UG-MOESTS-10264.CW-RFB / Civil Works for the renovations and expansion of facilities at 2 Centers of Excellence at UTC Bushenyi, Bukalasa Agricultural College and 6 selected VTIs (lot 1&lot 2) | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 13,000,000.00 | 0.00 | Canceled | | | | | 2017-10-15 | | 2017-10-20 | | | | | 2017-12-01 | | 2017-12-31 | | 2018-02-04 | 2018-08-03 | | |
| UG-MOESTS-10267.CW-RFB / Civil Works for the renovations and expansion of facilities at 2 Centers of Excellence at UTC Lira & UTC Elgon and 6 selected VTIs (lot 3&lot 4) | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 13,000,000.00 | 0.00 | Under Implementation | | | | | 2018-03-15 | | 2018-03-20 | | | | | 2018-05-01 | | 2018-05-31 | | 2018-07-05 | 2019-01-01 | | |
| UG-MOESTS-119349.CW-RFB / Civil works for Bukalasa Agriculture College | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | | | 6,357,505.00 | 0.00 | Under Implementation | | | | | 2019-06-28 | 2019-09-03 | 2019-07-03 | 2019-09-05 | | | | 2019-08-14 | 2019-10-18 | 2019-09-13 | 2020-03-24 | 2019-10-18 | 2020-04-15 | | |
| UG-MOESTS-119351.CW-RFB / Civil works for Uganda Technical College Bushenyi | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | | | 6,104,784.00 | 6,877,550.41 | Signed | | | | | 2019-06-28 | 2019-06-21 | 2019-07-03 | 2019-07-24 | | | | 2019-08-14 | 2019-08-14 | 2019-09-13 | 2019-12-23 | 2019-10-18 | 2020-01-27 | 2020-04-15 | |
| UG-MOESTS-127340.CW-RFB / Civil works for renovation and expansion of UTC Elgon | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | | | 6,000,000.00 | 0.00 | Under Implementation | | | | | 2019-12-06 | 2020-07-22 | 2019-12-11 | 2020-07-28 | | | | 2020-01-22 | | 2020-02-21 | | 2020-03-27 | 2020-09-23 | | |
| UG-MOESTS-127334.CW-RFB / Civil works for renovation and expansion of UTC Lira | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | | | 6,000,000.00 | 0.00 | Under Implementation | | | | | 2019-10-25 | 2020-03-02 | 2019-10-30 | 2020-03-11 | | | | 2019-12-11 | 2020-07-07 | 2020-01-10 | | 2020-02-14 | 2020-08-12 | | |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
|--|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|---------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UG-MOESTS-10113.GO-RFQ / Purchase of Office Equipment (for Project/MOES staff) | IDA / 56120 | Component 4: Project Management, Monitoring and Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 30,000.00 | 0.00 | Pending Implementation | | | | | | | 2017-04-08 | | | | | | | | 2017-06-03 | | 2017-11-09 | | | |

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| UG-MOESTS-10360-CS-CQS / Procure a consultancy firm to carry out Physical performance and Construction Audit in the Final year of the Project | IDA / 56120 | Component 4: Project Management, Monitoring and Evaluation | Post | Consultant Qualification Selection | Open - National | 60,000.00 | 0.00 | Pending Implementation | 2018-07-30 | | 2018-08-20 | | | | | | | 2018-11-02 | | 2018-12-07 | | 2019-06-05 | | | |
| UG-MOESTS-10766-CS-QBS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Busheya | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Quality Based Selection | Open - International | 2,000,000.00 | 3,135,565.77 | Signed | 2014-08-22 | | 2014-09-18 | | 2016-09-16 | | | | 2016-11-30 | 2017-01-17 | 2017-01-17 | 2018-02-23 | 2017-02-07 | 2017-10-11 | 2018-02-07 | | |
| UG-MOESTS-10767-CS-QBS / International Accreditation, Curriculum Adaptation and Training of Faculties for Bukalasa Agric. College | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Quality Based Selection | Open - International | 2,000,000.00 | 2,462,124.36 | Signed | 2014-08-22 | | 2014-10-09 | | 2016-09-16 | | | | 2016-11-30 | 2017-01-17 | 2017-02-16 | 2017-10-16 | 2017-03-23 | 2017-11-03 | 2018-03-23 | | |
| UG-MOESTS-9658-CS-QCBS / Design and Implementation of a Communication Strategy and re-branding the BTVET image | IDA / 56120 | Component 1: Design and Implementation of a Communication Strategy and re-branding the BTVET image | Prior | Quality And Cost Based Selection | Open - International | 600,000.00 | 447,064.40 | Signed | 2017-03-30 | 2017-08-21 | 2017-04-20 | 2017-08-31 | 2017-06-03 | 2018-04-24 | | | 2017-07-01 | 2018-05-31 | 2017-07-31 | 2019-02-07 | 2017-09-04 | 2019-05-22 | 2017-10-09 | 2019-06-17 | 2018-10-09 |
| UG-MOESTS-26777-CS-QCBS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the three sectors (Agriculture, Construction, Manufacturing) | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Prior | Quality And Cost Based Selection | Open - International | 600,000.00 | 0.00 | Canceled | 2017-09-29 | 2018-08-07 | 2017-10-20 | | 2017-12-03 | | | | 2017-12-31 | 2018-01-30 | 2018-03-06 | | | 2018-04-10 | | 2019-04-10 | |
| UG-MOESTS-16548-CS-CQS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the Agricultural sector | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Post | Consultant Qualification Selection | Open - National | 200,000.00 | 0.00 | Canceled | 2017-07-20 | | 2017-08-10 | | 2017-09-23 | | | | | | 2017-10-23 | | | 2017-11-27 | | 2018-05-26 | |
| UG-MOESTS-16550-CS-CQS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the construction sector. | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Post | Consultant Qualification Selection | Open - National | 200,000.00 | 0.00 | Canceled | 2017-07-20 | | 2017-08-10 | | 2017-09-23 | | | | | | 2017-10-23 | | | 2017-11-27 | | 2018-05-26 | |
| UG-MOESTS-9649-CS-QCBS / Design, establish and operationalize a Management Information System (MIS) for BTVET | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Prior | Quality And Cost Based Selection | Open - International | 1,200,000.00 | 0.00 | Canceled | 2017-03-30 | | 2017-04-20 | | 2017-06-03 | | | | 2017-07-01 | | 2017-07-31 | | 2017-09-04 | | 2017-10-09 | | 2018-10-09 |
| UG-MOESTS-87672-CS-QCBS / Consultancy services to undertake a capacity skills needs Assessment, Establish occupational standards and Develop sector skills strategies and plan for manufacturing Sector | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Post | Quality And Cost Based Selection | Open - International | 320,000.00 | 0.00 | Under Implementation | 2018-11-21 | 2019-01-04 | 2018-12-12 | 2019-01-28 | 2019-01-25 | | | | 2019-02-22 | | 2019-03-24 | | 2019-04-28 | | 2019-06-02 | | 2020-06-01 |
| UG-MOESTS-87668-CS-QCBS / Consultancy services to undertake a capacity skills needs Assessment, Establish occupational standards and develop sector skills strategies and plan for the Agriculture sector | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Post | Quality And Cost Based Selection | Open - International | 320,000.00 | 0.00 | Under Implementation | 2018-11-21 | | 2018-12-12 | 2019-01-11 | 2019-01-25 | | | | 2019-02-22 | | 2019-03-24 | | 2019-04-28 | | 2019-06-02 | | 2020-06-01 |

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| UG-MOESTS-91331-CS-QCBS / Consultancy services to under take a capacity skills needs assessment ,establish occupational standards and develop sector skills strategies and plan for the construction sector. | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Post | Quality And Cost-Based Selection | Open - International | | 320,000.00 | 0.00 | Under Implementation | 2018-12-14 | | 2019-01-04 | 2019-01-28 | 2019-02-17 | | 2019-03-17 | | 2019-04-16 | | 2019-05-21 | | 2019-06-25 | | 2020-06-24 |
|--|-------------|--|------|----------------------------------|----------------------|--|------------|------|----------------------|------------|--|------------|------------|------------|--|------------|--|------------|--|------------|--|------------|--|------------|

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | | | |
|---|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|--------|---------------------|--------|--|--|--|--|--|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | |
| UG-MOESTS-10386-CS-INDV / Short term Individual consultant for Environmental safeguards screening | IDA / 56120 | Component 4: Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | | 30,000.00 | 0.00 | Pending Implementation | 2017-03-31 | | 2017-04-05 | | 2017-04-26 | | 2017-05-31 | | 2017-11-27 | | | | | | |
| UG-MOESTS-10391-CS-INDV / Short term Individual consultant for Social safeguards screening | IDA / 56120 | Component 4: Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | | 30,000.00 | 0.00 | Pending Implementation | 2017-03-31 | | 2017-04-05 | | 2017-04-26 | | 2017-05-31 | | 2017-11-27 | | | | | | |
| UG-MOESTS-10769-CS-INDV / Communication specialist 4-years (re-advertised) | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Individual Consultant Selection | Open | | 182,400.00 | 0.00 | Pending Implementation | 2016-06-15 | | 2017-01-09 | | 2017-01-30 | | 2017-03-06 | | 2017-09-02 | | | | | | |
| UG-MOESTS-16527-CS-INDV / Consultancy Services to carry out a Tracer Study (short Term) | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Post | Individual Consultant Selection | Limited | | 45,000.00 | 0.00 | Under Implementation | 2017-05-30 | 2017-11-06 | 2017-06-04 | 2017-11-07 | 2017-06-25 | 2018-05-18 | 2017-07-30 | | 2018-01-26 | | | | | | |
| UG-MOESTS-16531-CS-INDV / Recruitment of a finance management Specialist. | IDA / 56120 | Component 4: Project Management, Monitoring and Evaluation | Prior | Individual Consultant Selection | Open | | 96,000.00 | 0.00 | Under Implementation | 2017-06-13 | 2017-07-17 | 2017-06-01 | 2017-10-26 | 2017-06-22 | 2018-02-08 | 2017-09-26 | | 2018-03-25 | | | | | | |
| UG-MOESTS-16535-CS-INDV / Recruitment of Procurement Assistant (2 year Contract) | IDA / 56120 | Component 4: Project Management, Monitoring and Evaluation | Prior | Individual Consultant Selection | Open | | 19,200.00 | 0.00 | Under Implementation | 2017-06-13 | 2017-08-01 | 2017-08-01 | 2017-09-15 | 2017-08-22 | 2018-03-20 | 2017-09-26 | | 2018-03-25 | | | | | | |
| UG-MOESTS-10454-CS-CDS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Lira | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Direct Selection | Direct | | 2,000,000.00 | 0.00 | Under Implementation | 2017-04-25 | | 2017-05-05 | 2018-04-29 | | | 2017-07-09 | | 2018-01-05 | | | | | | |
| UG-MOESTS-10458-CS-CDS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Elgin | IDA / 56120 | Component 2: Improving Quality and Relevance of Skills Development | Prior | Direct Selection | Direct | | 2,000,000.00 | 0.00 | Under Implementation | 2017-06-28 | | 2017-07-08 | | | | 2017-09-11 | | 2018-03-10 | | | | | | |
| UG-MOESTS-16552-CS-INDV / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the Manufacturing sector | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Post | Individual Consultant Selection | Open | | 200,000.00 | 0.00 | Canceled | 2017-07-20 | | 2017-09-07 | | 2017-09-28 | | 2017-11-02 | | 2018-05-01 | | | | | | |
| UG-MOESTS-88003-CS-INDV / Consultancy services to conduct a Midterm Review for USDP | IDA / 56120 | Component 4: Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Limited | | 60,000.00 | 0.00 | Under Implementation | 2018-07-30 | 2018-08-09 | 2018-08-04 | | 2018-08-25 | | 2018-09-29 | | 2019-03-28 | | | | | | |

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|--|-------------|--|------|---------------------------------|--------|--|------------|------|------------------------|------------|------------|------------|--|------------|------------|------------|
| UG-MOESTS-70446-CS-INDV / Recruitment of an Office Administrator | IDA / 56120 | Component 4: Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Open | | 38,000.00 | 0.00 | Under Implementation | 2018-08-23 | 2018-11-02 | 2018-10-11 | | 2018-11-01 | 2018-12-06 | 2019-06-04 |
| UG-MOESTS-73446-CS-INDV / Recruitment of one (1) Civil Engineer | IDA / 56120 | Component 4: Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Open | | 91,200.00 | 0.00 | Pending Implementation | 2018-11-21 | | 2019-01-09 | | 2019-01-30 | 2019-03-14 | 2019-09-10 |
| UG-MOESTS-70444-CS-INDV / Recruitment of One (1) Civil Engineer | IDA / 56120 | Component 4: Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Open | | 91,200.00 | 0.00 | Pending Implementation | 2018-11-21 | | 2019-01-09 | | 2019-01-30 | 2019-03-14 | 2019-09-10 |
| UG-MOESTS-170285-CS-CDS / Capacity skills needs Assessment for the Agriculture Sector | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Post | Direct Selection | Direct | | 200,000.00 | 0.00 | Pending Implementation | 2020-05-20 | | 2020-05-30 | | | 2020-08-03 | 2021-01-30 |
| UG-MOESTS-170305-CS-CDS / Capacity Skills needs Assessment for the manufacturing Sector | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Post | Direct Selection | Direct | | 200,000.00 | 0.00 | Pending Implementation | 2020-05-20 | | 2020-05-30 | | | 2020-08-03 | 2021-01-30 |
| UG-MOESTS-170310-CS-INDV / Capacity Skills needs Assessment for the Construction Sector | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Post | Direct Selection | Direct | | 200,000.00 | 0.00 | Pending Implementation | 2020-05-29 | | 2020-06-08 | | | 2020-08-12 | 2021-02-08 |
| UG-MOESTS-193565-CS-CDS / Consultancy services to undertake a capacity skills needs Assessment, establish occupational standards, and develop a sector skills strategy and plan for the Agriculture sector | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Post | Direct Selection | Direct | | 200,000.00 | 0.00 | Pending Implementation | 2020-09-18 | | 2020-09-28 | | | 2020-12-02 | 2021-05-31 |
| UG-MOESTS-193551-CS-CDS / Consultancy services to undertake a capacity skills needs Assessment, establish occupational standards, and develop a sector skills strategy and plan for the Construction sector | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Post | Direct Selection | Direct | | 200,000.00 | 0.00 | Pending Implementation | 2020-09-17 | | 2020-09-27 | | | 2020-12-01 | 2021-05-30 |
| UG-MOESTS-193843-CS-CDS / Consultancy services to undertake a capacity skills needs Assessment, establish occupational standards, and develop a sector skills strategy and plan for the manufacturing sector | IDA / 56120 | Component 1: Institutionalizing systemic reforms in skills development | Post | Direct Selection | Direct | | 200,000.00 | 0.00 | Pending Implementation | 2020-09-18 | | 2020-09-28 | | | 2020-12-02 | 2021-05-31 |