

Procurement Plan Template (For Contracts not yet initiated – to be entered in STEP)

I. General

1. Project Information

Country: Tanzania

Project Name: Tanzania Productive Social Safety Net ()

Project ID: P124045

2. Project Implementation Agency: TASAF

3. Date of the Procurement Plan:

4. Period Covered by this procurement plan:

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15.0	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3	
Individual Consultants	≥ 0.3	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods											
Works											
Non-Consulting Services											

IV. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/proposal opening	Expected date of Contract Signature

V.

PROCUREMENT PLAN Tanzania : Tanzania Productive Social Safety Net

General Information
Country: Tanzania **Bank Approval Date of the Original Procurement Plan:** 2017-02-22
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-29
Project ID: P124045 **GPN Date:**
Project Name: Tanzania Productive Social Safety Net
Loan / Credit No.: IDA / 58600
Executing Agency(ies): Tanzania Social Action Fund

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-TASAF-742Z-GO-RFB / Supply ICT Equipment for newly established 12 PAAs - IE0112016-17HQ/G1	IDA / 58600	2. Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		181,625.00	0.00	Pending Implementation					2017-06-26		2017-07-01					2017-07-31		2017-08-21		2017-09-18		2018-03-17
TZ-TASAF-7451-GO-RFD / Supply of WAN Equipment for 10 PAAs - IE0112016-17HQ/G2	IDA / 58600	2. Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,105.00	0.00	Under Implementation							2017-06-24								2017-08-12		2018-02-08	
TZ-TASAF-7623-GO-RFD / Supply Office Tools (Table PCs) - IE0112013-14HQ/G09 (Lot 6)	IDA / 58600	2. Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	0.00	Pending Implementation							2018-02-10								2018-03-24		2018-09-20	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-TASAF-7416-NC-RFB / Print Guidelines, Handbooks, Annual reports, Newsletters, Forms, IEC and CE Materials - IE0112015-16HQ/N02	IDA / 58600	2. Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		238,665.00	0.00	Under Implementation					2017-03-15	2017-04-03	2017-03-20					2017-04-19	2017-05-04	2017-05-10	2017-06-08	2017-06-07		2017-12-04	
TZ-TASAF-7608-NC-OR / Provide Fleet Management and Car Tracking Services - IE0112013-14HQ/N14	IDA / 58600	2. Institutional Strengthening	Prior	Direct Selection	Direct			50,000.00	0.00	Pending Implementation					2017-03-28		2017-04-02									2017-04-30		2017-10-27	
TZ-TASAF-7609-NC-RFB / Provision of Payment Services Agency - IE0112012-13HQ/N05	IDA / 58600	2. Institutional Strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,258,824.00	0.00	Pending Implementation					2018-02-28		2018-03-21						2018-05-02		2018-06-01		2018-06-29		2018-12-26

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-TASAF-747Z-CS-COS / Process evaluation - IE0112012-13HQ/C03	IDA / 58600	2. Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-04-16		2018-05-07		2018-06-20							2018-07-20		2018-08-24		2019-02-20		
TZ-TASAF-7476-CS-COS / Beneficiary Assessment - IE0112012-13HQ/C04	IDA / 58600	2. Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-07-18		2017-08-08		2017-09-21							2017-10-21		2017-11-25		2018-05-24		
TZ-TASAF-7478-CS-COS / Conduct Study on Priority Areas From Research Agenda - IE0112014-15HQ/C02	IDA / 58600	2. Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		150,588.00	0.00	Pending Implementation	2017-04-17		2017-05-08		2017-06-12							2017-07-12		2017-08-08		2018-02-05		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-TASAF-7413-CS-COS / Annual Support Contract for Enhanced CS-CCT MIS - IE0112014-15HQ/C01	IDA / 58600	2. Institutional Strengthening	Prior	Direct Selection	Direct		39,765.00	0.00	Under Implementation	2017-02-28	2017-04-20	2017-03-24				2017-05-28			2017-11-24
TZ-TASAF-7420-CS-INDV / Conduct Environmental Audit for Implementation of Safeguards Policies - IE0112016-17HQ/C01	IDA / 58600	2. Institutional Strengthening	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2017-06-12	2017-06-28	2017-07-31		2017-08-21		2017-09-25			2018-03-24
TZ-TASAF-7456-CS-INDV / Documentation of Program operations - IE0112012-13HQ/C09	IDA / 58600	2. Institutional Strengthening	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-07-16		2018-08-25		2018-09-15		2018-10-13			2019-04-11

TZ-TASAF-7482-CS-INDV / Optimize Network (LAN/WAN) Architecture - IE/01/2015- 16HQ/C07	IDA / 58600	2. Institutional Strengthening	Post	Individual Consultant Selection	Open		17,647.00	0.00	Pending Implementation	2018-06-28		2018-08-16		2018-09-06		2018-10-11		2019-04-09
TZ-TASAF-7484-CS-INDV / Assess PW Activities to Share Experience on Implementation of PW Using Integrated Planning Approach - IE/01/2015- 16HQ/C04	IDA / 58600	2. Institutional Strengthening	Post	Individual Consultant Selection	Open		17,647.00	16,000.00	Signed	2017-04-10	2017-03-08	2017-05-29	2017-06-05	2017-06-19	2017-06-05	2017-07-24	2017-03-27	2018-01-20