

PROCUREMENT PLAN (Textual Part)

Project information: [Rwanda] [Empowering Farmers at District Level Through Social Accountability to Improve Performance Contracts (Imihigo) in Rwandan Agriculture] [P162666]

Project Implementation agency: Transparency International Rwanda

Date of the Procurement Plan: May 24, 2018

Period covered by this Procurement Plan: July 1,2018 - June 30,2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Rwanda Public Procurement Law of 2017 such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: is not applicable/is applicable for those contracts identified in the Procurement Plan tables

Works: is not applicable/is applicable for those contracts identified in the Procurement Plan tables

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information. Not applicable

PROCUREMENT PLAN Rwanda : Empowering farmers at district level through social accountability to improve Performance Contracts (Imihigo) in Rwandan agriculture

General Information
 Country: Rwanda Bank's Approval Date of the Original Procurement Plan: 2018-08-20
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-26
 Project ID: P162666 GPN Date:
 Project Name: Empowering farmers at district level through social accountability to improve Performance Contracts (Imihigo) in Rwandan agriculture
 Loan / Credit No: TF / A4472
 Executing Agency(ies) Transparency International Rwanda

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TIR-CS-01 / Purchase of Video Camera & of Digital	TF / A4472	Sharing knowledge and lessons learned and project management	Post	Request for Bids	Limited	Single Stage - One Envelope		4,201.00	3,928.43	Completed					2018-01-10	2018-01-15	2018-01-15	2018-01-22			2018-01-21	2018-01-22	2018-01-22	2018-01-23	2018-01-23	2018-02-23	2018-03-26

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-TI RW-62856-CS-INDV / Citizen Report Card	TF / A4472	Increasing farmers' ownership of agricultural projects	Post	Individual Consultant Selection	Open		38,052.50	2,968.24	Completed	2018-06-20	2019-02-15	2018-07-23	2019-04-03	2018-07-30	2019-04-11	2018-08-13	2019-04-11	2018-11-11	2020-12-30
RW-TI RW-62861-CS-INDV / Project Evaluation (mid and end evaluation)	TF / A4472	Sharing knowledge and lessons learned and project management	Post	Individual Consultant Selection	Open		40,000.00	20,000.00	Signed	2019-07-15	2019-07-31	2019-08-17	2019-08-26	2019-08-24	2019-11-28	2019-09-07	2019-08-30	2019-12-06	
TIR-CS-01 / Project Baseline Survey/develop research tools and report writing)	TF / A4472	Sharing knowledge and lessons learned and project management	Post	Individual Consultant Selection	Open		12,300.00	12,300.00	Completed	2017-06-15	2017-06-30	2017-07-28	2017-07-07	2017-08-17	2017-08-17	2017-08-17	2017-08-17	2017-11-23	2018-03-20
TIR-CS-02 / Statistician for Baseline Survey	TF / A4472	Sharing knowledge and lessons learned and project management	Post	Individual Consultant Selection	Open		2,862.00	2,634.76	Completed	2017-06-15	2017-06-20	2017-07-28	2018-08-17	2017-08-17	2017-08-17	2017-08-17	2017-08-17	2017-09-14	2018-03-20
RW-TI RW-78518-CS-INDV / Recruitment of TI-RW GPSA Sensor project coordinator to replace the then who suspended his contract, with effect August 31st, 2018 (prescribed notice period included)	TF / A4472	Increasing farmers' ownership of agricultural projects	Post	Individual Consultant Selection	Open		72,336.00	1,368.37	Signed	2018-09-18	2018-09-18	2018-10-11	2018-10-30	2018-10-13	2018-11-01	2018-10-18	2018-11-01	2022-03-19	
RW-TI RW-185303-CS-INDV / Political economy analysis aims at gathering evidence about politically informed social accountability strategies in Agriculture sector that can lead to meaningful farmers' participation in policy planning and Imihigo planning and evaluation.	TF / A4472	Sharing knowledge and lessons learned and project management	Post	Individual Consultant Selection	Open		28,000.00	10,521.81	Completed	2020-07-27	2020-06-17	2020-09-14	2020-07-07	2020-10-05	2020-09-07	2020-11-09	2020-09-22	2021-05-08	2020-10-13
RW-TI RW-247607-CS-INDV / Citizen Report Card	TF / A4472	Increasing farmers' ownership of agricultural projects	Post	Individual Consultant Selection	Open		10,600.00	0.00	Pending Implementation	2021-08-11		2021-09-20		2021-10-11		2021-11-08		2022-01-07	