

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2017 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

<p>1. Administrative This section contains information about the project, including the project name, number, and location. It also includes the names and titles of the project manager and sponsor.</p>	<p>2. Business Case This section describes the business case for the project, including the justification for the project, the expected benefits, and the costs.</p>	<p>3. Project Charter This section contains the project charter, which is a document that formally authorizes the project and provides the project manager with the authority to apply organizational resources to project activities.</p>	<p>4. Project Management Plan This section contains the project management plan, which is a document that describes how the project will be managed.</p>	<p>5. Work Breakdown Structure (WBS) This section contains the work breakdown structure (WBS), which is a hierarchical decomposition of the project work into smaller, more manageable pieces.</p>	<p>6. Project Schedule This section contains the project schedule, which is a document that shows the start and end dates for each activity in the project.</p>	<p>7. Project Budget This section contains the project budget, which is a document that shows the estimated costs for each activity in the project.</p>	<p>8. Project Risk Management This section contains the project risk management plan, which is a document that describes how the project risks will be identified, analyzed, and managed.</p>	<p>9. Project Communication Management This section contains the project communication management plan, which is a document that describes how the project information will be communicated.</p>	<p>10. Project Procurement Management This section contains the project procurement management plan, which is a document that describes how the project resources will be acquired.</p>	<p>11. Project Quality Management This section contains the project quality management plan, which is a document that describes how the project quality will be managed.</p>	<p>12. Project Stakeholder Management This section contains the project stakeholder management plan, which is a document that describes how the project stakeholders will be managed.</p>	<p>13. Project Closing This section contains the project closing plan, which is a document that describes how the project will be closed.</p>	<p>14. Appendix This section contains any additional information that is relevant to the project, such as supporting documents, templates, and forms.</p>	<p>15. Index This section contains an index of the project documents, which makes it easier to find the information you need.</p>	<p>16. Table of Contents This section contains a table of contents of the project documents, which shows the page numbers for each section.</p>	<p>17. Project Summary This section contains a summary of the project, including the project name, number, location, and key dates.</p>	<p>18. Project Objectives This section contains the project objectives, which are the specific goals that the project is intended to achieve.</p>	<p>19. Project Deliverables This section contains the project deliverables, which are the specific outputs that the project is intended to produce.</p>	<p>20. Project Risks This section contains the project risks, which are the potential events that could affect the project's success.</p>	<p>21. Project Stakeholders This section contains the project stakeholders, which are the individuals or organizations that are affected by the project or who can affect the project.</p>	<p>22. Project Resources This section contains the project resources, which are the people, equipment, and materials that are needed to complete the project.</p>	<p>23. Project Budget This section contains the project budget, which is a document that shows the estimated costs for each activity in the project.</p>	<p>24. Project Schedule This section contains the project schedule, which is a document that shows the start and end dates for each activity in the project.</p>	<p>25. Project Risk Management This section contains the project risk management plan, which is a document that describes how the project risks will be identified, analyzed, and managed.</p>	<p>26. Project Communication Management This section contains the project communication management plan, which is a document that describes how the project information will be communicated.</p>	<p>27. Project Procurement Management This section contains the project procurement management plan, which is a document that describes how the project resources will be acquired.</p>	<p>28. Project Quality Management This section contains the project quality management plan, which is a document that describes how the project quality will be managed.</p>	<p>29. Project Stakeholder Management This section contains the project stakeholder management plan, which is a document that describes how the project stakeholders will be managed.</p>	<p>30. Project Closing This section contains the project closing plan, which is a document that describes how the project will be closed.</p>	<p>31. Appendix This section contains any additional information that is relevant to the project, such as supporting documents, templates, and forms.</p>	<p>32. Index This section contains an index of the project documents, which makes it easier to find the information you need.</p>	<p>33. Table of Contents This section contains a table of contents of the project documents, which shows the page numbers for each section.</p>	<p>34. 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Project Budget This section contains the project budget, which is a document that shows the estimated costs for each activity in the project.</p>	<p>41. Project Schedule This section contains the project schedule, which is a document that shows the start and end dates for each activity in the project.</p>	<p>42. Project Risk Management This section contains the project risk management plan, which is a document that describes how the project risks will be identified, analyzed, and managed.</p>	<p>43. Project Communication Management This section contains the project communication management plan, which is a document that describes how the project information will be communicated.</p>	<p>44. Project Procurement Management This section contains the project procurement management plan, which is a document that describes how the project resources will be acquired.</p>	<p>45. Project Quality Management This section contains the project quality management plan, which is a document that describes how the project quality will be managed.</p>	<p>46. Project Stakeholder Management This section contains the project stakeholder management plan, which is a document that describes how the project stakeholders will be managed.</p>	<p>47. Project Closing This section contains the project closing plan, which is a document that describes how the project will be closed.</p>	<p>48. Appendix This section contains any additional information that is relevant to the project, such as supporting documents, templates, and forms.</p>	<p>49. Index This section contains an index of the project documents, which makes it easier to find the information you need.</p>	<p>50. Table of Contents This section contains a table of contents of the project documents, which shows the page numbers for each section.</p>
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Date	Time	Location	Activity	Status	Remarks	Temperature (°C)												Humidity (%)		Wind (km/h)		Pressure (hPa)		Cloud (%)		Sun (%)	
						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
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Item No.	Description	Unit	Quantity	Rate	Amount	Remarks
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Year	Month	Day	Hour	Minute	Second	Activity	Location	Area	Category	Priority	Status	Assigned To	Created By	Last Modified	Comments	Attachments	Links	Tags	Notes	Other
2023	01	01	00	00	00	Activity 1	Location 1	Area 1	Category 1	Priority 1	Status 1	Assigned To 1	Created By 1	Last Modified 1	Comments 1	Attachments 1	Links 1	Tags 1	Notes 1	Other 1
2023	01	02	00	00	00	Activity 2	Location 2	Area 2	Category 2	Priority 2	Status 2	Assigned To 2	Created By 2	Last Modified 2	Comments 2	Attachments 2	Links 2	Tags 2	Notes 2	Other 2
2023	01	03	00	00	00	Activity 3	Location 3	Area 3	Category 3	Priority 3	Status 3	Assigned To 3	Created By 3	Last Modified 3	Comments 3	Attachments 3	Links 3	Tags 3	Notes 3	Other 3
2023	01	04	00	00	00	Activity 4	Location 4	Area 4	Category 4	Priority 4	Status 4	Assigned To 4	Created By 4	Last Modified 4	Comments 4	Attachments 4	Links 4	Tags 4	Notes 4	Other 4
2023	01	05	00	00	00	Activity 5	Location 5	Area 5	Category 5	Priority 5	Status 5	Assigned To 5	Created By 5	Last Modified 5	Comments 5	Attachments 5	Links 5	Tags 5	Notes 5	Other 5
2023	01	06	00	00	00	Activity 6	Location 6	Area 6	Category 6	Priority 6	Status 6	Assigned To 6	Created By 6	Last Modified 6	Comments 6	Attachments 6	Links 6	Tags 6	Notes 6	Other 6
2023	01	07	00	00	00	Activity 7	Location 7	Area 7	Category 7	Priority 7	Status 7	Assigned To 7	Created By 7	Last Modified 7	Comments 7	Attachments 7	Links 7	Tags 7	Notes 7	Other 7
2023	01	08	00	00	00	Activity 8	Location 8	Area 8	Category 8	Priority 8	Status 8	Assigned To 8	Created By 8	Last Modified 8	Comments 8	Attachments 8	Links 8	Tags 8	Notes 8	Other 8
2023	01	09	00	00	00	Activity 9	Location 9	Area 9	Category 9	Priority 9	Status 9	Assigned To 9	Created By 9	Last Modified 9	Comments 9	Attachments 9	Links 9	Tags 9	Notes 9	Other 9
2023	01	10	00	00	00	Activity 10	Location 10	Area 10	Category 10	Priority 10	Status 10	Assigned To 10	Created By 10	Last Modified 10	Comments 10	Attachments 10	Links 10	Tags 10	Notes 10	Other 10
2023	01	11	00	00	00	Activity 11	Location 11	Area 11	Category 11	Priority 11	Status 11	Assigned To 11	Created By 11	Last Modified 11	Comments 11	Attachments 11	Links 11	Tags 11	Notes 11	Other 11
2023	01	12	00	00	00	Activity 12	Location 12	Area 12	Category 12	Priority 12	Status 12	Assigned To 12	Created By 12	Last Modified 12	Comments 12	Attachments 12	Links 12	Tags 12	Notes 12	Other 12
2023	01	13	00	00	00	Activity 13	Location 13	Area 13	Category 13	Priority 13	Status 13	Assigned To 13	Created By 13	Last Modified 13	Comments 13	Attachments 13	Links 13	Tags 13	Notes 13	Other 13
2023	01	14	00	00	00	Activity 14	Location 14	Area 14	Category 14	Priority 14	Status 14	Assigned To 14	Created By 14	Last Modified 14	Comments 14	Attachments 14	Links 14	Tags 14	Notes 14	Other 14
2023	01	15	00	00	00	Activity 15	Location 15	Area 15	Category 15	Priority 15	Status 15	Assigned To 15	Created By 15	Last Modified 15	Comments 15	Attachments 15	Links 15	Tags 15	Notes 15	Other 15
2023	01	16	00	00	00	Activity 16	Location 16	Area 16	Category 16	Priority 16	Status 16	Assigned To 16	Created By 16	Last Modified 16	Comments 16	Attachments 16	Links 16	Tags 16	Notes 16	Other 16
2023	01	17	00	00	00	Activity 17	Location 17	Area 17	Category 17	Priority 17	Status 17	Assigned To 17	Created By 17	Last Modified 17	Comments 17	Attachments 17	Links 17	Tags 17	Notes 17	Other 17
2023	01	18	00	00	00	Activity 18	Location 18	Area 18	Category 18	Priority 18	Status 18	Assigned To 18	Created By 18	Last Modified 18	Comments 18	Attachments 18	Links 18	Tags 18	Notes 18	Other 18
2023	01	19	00	00	00	Activity 19	Location 19	Area 19	Category 19	Priority 19	Status 19	Assigned To 19	Created By 19	Last Modified 19	Comments 19	Attachments 19	Links 19	Tags 19	Notes 19	Other 19
2023	01	20	00	00	00	Activity 20	Location 20	Area 20	Category 20	Priority 20	Status 20	Assigned To 20	Created By 20	Last Modified 20	Comments 20	Attachments 20	Links 20	Tags 20	Notes 20	Other 20
2023	01	21	00	00	00	Activity 21	Location 21	Area 21	Category 21	Priority 21	Status 21	Assigned To 21	Created By 21	Last Modified 21	Comments 21	Attachments 21	Links 21	Tags 21	Notes 21	Other 21
2023	01	22	00	00	00	Activity 22	Location 22	Area 22	Category 22	Priority 22	Status 22	Assigned To 22	Created By 22	Last Modified 22	Comments 22	Attachments 22	Links 22	Tags 22	Notes 22	Other 22
2023	01	23	00	00	00	Activity 23	Location 23	Area 23	Category 23	Priority 23	Status 23	Assigned To 23	Created By 23	Last Modified 23	Comments 23	Attachments 23	Links 23	Tags 23	Notes 23	Other 23
2023	01	24	00	00	00	Activity 24	Location 24	Area 24	Category 24	Priority 24	Status 24	Assigned To 24	Created By 24	Last Modified 24	Comments 24	Attachments 24	Links 24	Tags 24	Notes 24	Other 24
2023	01	25	00	00	00	Activity 25	Location 25	Area 25	Category 25	Priority 25	Status 25	Assigned To 25	Created By 25	Last Modified 25	Comments 25	Attachments 25	Links 25	Tags 25	Notes 25	Other 25
2023	01	26	00	00	00	Activity 26	Location 26	Area 26	Category 26	Priority 26	Status 26	Assigned To 26	Created By 26	Last Modified 26	Comments 26	Attachments 26	Links 26	Tags 26	Notes 26	Other 26
2023	01	27	00	00	00	Activity 27	Location 27	Area 27	Category 27	Priority 27	Status 27	Assigned To 27	Created By 27	Last Modified 27	Comments 27	Attachments 27	Links 27	Tags 27	Notes 27	Other 27
2023	01	28	00	00	00	Activity 28	Location 28	Area 28	Category 28	Priority 28	Status 28	Assigned To 28	Created By 28	Last Modified 28	Comments 28	Attachments 28	Links 28	Tags 28	Notes 28	Other 28
2023	01	29	00	00	00	Activity 29	Location 29	Area 29	Category 29	Priority 29	Status 29	Assigned To 29	Created By 29	Last Modified 29	Comments 29	Attachments 29	Links 29	Tags 29	Notes 29	Other 29
2023	01	30	00	00	00	Activity 30	Location 30	Area 30	Category 30	Priority 30	Status 30	Assigned To 30	Created By 30	Last Modified 30	Comments 30	Attachments 30	Links 30	Tags 30	Notes 30	Other 30
2023	01	31	00	00	00	Activity 31	Location 31	Area 31	Category 31	Priority 31	Status 31	Assigned To 31	Created By 31	Last Modified 31	Comments 31	Attachments 31	Links 31	Tags 31	Notes 31	Other 31

<p> <small> 1. PROJEKTIN NOME Projektin nimi ja lyhyt kuvaus (max. 100 merkkiä) </small> </p>	<p> <small> 2. PROJEKTIN TAVOITTEET Projektin tavoitteet ja odotettavat tulokset (max. 100 merkkiä) </small> </p>	<p> <small> 3. PROJEKTIN TAUSTATIEDOT Projektin taustatiedot ja sidosryhmät (max. 100 merkkiä) </small> </p>	<p> <small> 4. PROJEKTIN RISKIT Projektin riskit ja niiden hallinta (max. 100 merkkiä) </small> </p>	<p> <small> 5. PROJEKTIN VUOSIKALenteri Projektin vuosikalenteri ja aikataulu (max. 100 merkkiä) </small> </p>	<p> <small> 6. PROJEKTIN BUDJETTI Projektin budjetin ja rahoituksen kuvaus (max. 100 merkkiä) </small> </p>	<p> <small> 7. PROJEKTIN ARVIOINTI Projektin arvioinnin menetelmät ja kriteerit (max. 100 merkkiä) </small> </p>	<p> <small> 8. PROJEKTIN VASTUUNJA Projektin vastuun ja roolien kuvaus (max. 100 merkkiä) </small> </p>	<p> <small> 9. PROJEKTIN MUUTOKSET Projektin muutosten ja korjauksien kuvaus (max. 100 merkkiä) </small> </p>	<p> <small> 10. PROJEKTIN TULOKSET Projektin tulokset ja vaikutukset (max. 100 merkkiä) </small> </p>	<p> <small> 11. PROJEKTIN OPPI Projektin opit ja oppimiskokemukset (max. 100 merkkiä) </small> </p>	<p> <small> 12. PROJEKTIN YHTEYSTIEDOT Projektin yhteyshenkilöt ja yhteystiedot (max. 100 merkkiä) </small> </p>	<p> <small> 13. PROJEKTIN LIITTEET Projektin liitteet ja dokumentit (max. 100 merkkiä) </small> </p>	<p> <small> 14. PROJEKTIN MUUT Projektin muut tiedot ja kommentit (max. 100 merkkiä) </small> </p>	<p> <small> 15. PROJEKTIN LUOKITUS Projektin luokitus ja kategoria (max. 100 merkkiä) </small> </p>	<p> <small> 16. PROJEKTIN TILASTO Projektin tilasto ja tilastotiedot (max. 100 merkkiä) </small> </p>	<p> <small> 17. PROJEKTIN TILASTO Projektin tilasto ja tilastotiedot (max. 100 merkkiä) </small> </p>	<p> <small> 18. PROJEKTIN TILASTO Projektin tilasto ja tilastotiedot (max. 100 merkkiä) </small> </p>	<p> <small> 19. PROJEKTIN TILASTO Projektin tilasto ja tilastotiedot (max. 100 merkkiä) </small> </p>	<p> <small> 20. PROJEKTIN TILASTO Projektin tilasto ja tilastotiedot (max. 100 merkkiä) </small> </p>
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