



Log-In Georgia (P169698)

EUROPE AND CENTRAL ASIA | Georgia | Digital Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 23-Nov-2020 | ISR44110 |

Implementing Agencies: Ministry of Economy and Sustainable Development, Communications Commission, Open Net NNLE, Georgia, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 28-Aug-2020

Effectiveness Date: --

Planned Mid Term Review Date: 03-Mar-2023

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase access to affordable broadband internet, and to promote its use by individuals and enterprises, in selected rural settlements.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Increasing access to broadband:(Cost \$76.63 M)

Promoting the use of broadband-enabled digital services:(Cost \$2.50 M)

Project implementation support:(Cost \$0.77 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The progress towards achievement of PDO is Satisfactory given that there are no material risks at this time to undermine achievement of the PDO. The implementation progress is Satisfactory because the key activities related to make the Project effective are progressing, and because the Project Implementing Entity (PIE) and Implementing Agencies (IA) are undertaking preparatory work for various activities financed under the Project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	--	☐ Moderate
Macroeconomic	☐ Moderate	--	☐ Moderate
Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Moderate	--	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	--	☐ Substantial
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Moderate	--	☐ Moderate
Stakeholders	☐ Substantial	--	☐ Substantial
Other	☐ Substantial	--	☐ Substantial
Overall	☐ Moderate	--	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Increased access to broadband internet				
▶ People provided with broadband internet access (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025
Comments:	Total of individuals in the rural settlements connected by the Project activities under Subcomponent 1.1.			

Improved affordability of broadband internet				
▶ Reduction in unit price of broadband in connected rural settlements (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025



Comments:	Reduction in unit price of fixed broadband subscriptions in rural settlements connected to the Open Net network, as compared with 2020 baseline.
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Promoting use of broadband-enabled digital services

► Share of individuals in connected rural settlements using the Internet for specific purposes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	--	24.00	50.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025

Comments: Simple average of the share of individuals surveyed in the connected rural settlements that report using the Internet for the following purposes: Seeking health-related information; Finding information about goods or services; Looking for a job or sending a job application; Internet banking.

□ Share of females in connected rural settlements using the Internet for specific purposes (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.00	--	36.00	70.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025

□ Share of persons with disabilities in connected rural settlements using the Internet for specific purposes (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025

► Share of enterprises in connected rural settlements using the Internet for specific purposes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	--	15.00	30.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025

Comments: Simple average of the share of surveyed enterprises (with one or more employees) in connected rural settlements that report using the Internet for specific purposes: Had a website; Submit completed forms electronically (e.g., forms for customs or VAT declaration); Declare VAT completely electronically without the need for paperwork (including electronic payment, if required); Receiving orders via webpage for goods or services.

□ Share of women-owned enterprises in connected rural settlements using the Internet for specific purposes (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	10.00	20.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025



Intermediate Results Indicators by Components

Increasing access to broadband				
▶ Length of fiber optic network cable deployed (route-km) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,000.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025
Comments:	Estimated maximum route kilometers of fiber optic cable deployed by the Project. Estimated based on network design at Project appraisal.			
▶ Legal and regulatory instruments to foster competition and private investment in electronic communications markets adopted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025
Comments:	Adoption of legal and regulatory instruments by the Government and ComCom to operationalize infrastructure sharing, introduce innovative technologies and services, set up the single information point, and streamline permit processes for the construction of telecommunications networks			
▶ Share of installed telecommunications equipment that is certified as energy efficient (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025
Comments:	Share of network equipment installed (by share of total costs of equipment procured under Subcomponent 1.1) that is certified by Energy Star or equivalent standards.			
▶ People provided with access to the Internet (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300,000.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025
□ Number of people that benefitted from new access to Internet service. (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200,000.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025



<input type="checkbox"/> Number of people that benefitted from the improved Internet service. (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100,000.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025

Promoting the use of broadband-enabled digital services

Number of settlements covered by use-case promotion program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025
Comments:	Number of connected rural settlements where activities under Subcomponent 2.2 are conducted			

Surveyed beneficiaries of activities offered in Subcomponents 2.2 and 2.3 who report that the activities were responsive to their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025
Comments:	This citizen engagement indicator will measure the share of participants who report being satisfied with the responsiveness of needs assessment, participatory planning and other CE activities conducted under Subcomponents 2.2 and 2.3 to their needs.			

Of which, beneficiaries who are women (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025

Of which, beneficiaries who are members of ethnic minorities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025

Of which, beneficiaries who are persons with disabilities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00

Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025
► Number of beneficiaries of accessible technologies under Subcomponent 2.3 (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00
Date	01-Oct-2020	--	18-Nov-2020	31-Dec-2025
Comments:	Number of persons with disabilities that benefit through accessible technology provided through the pilot program in Subcomponent 2.2.			

Performance-Based Conditions

Data on Financial Performance

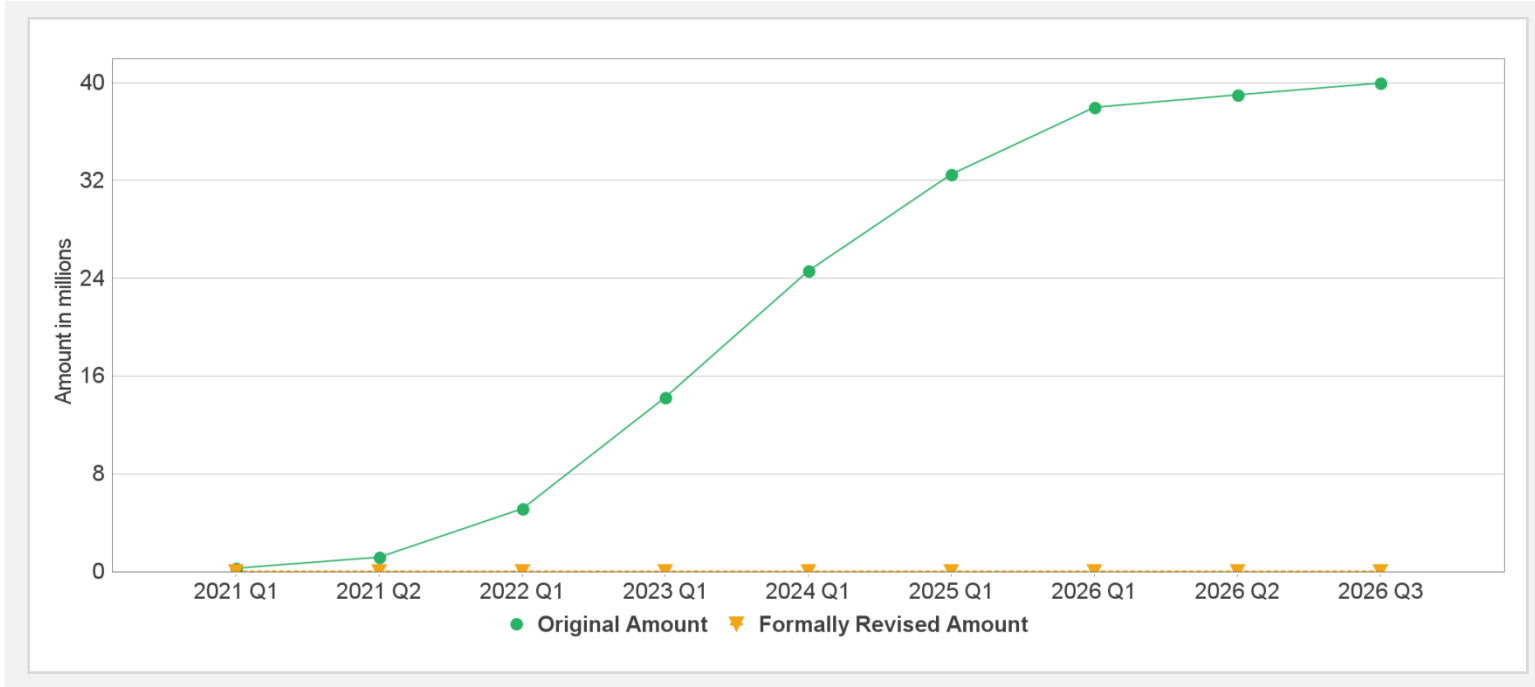
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169698	IBRD-91610	Not Effective	USD	40.00	40.00	0.00	0.00	40.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169698	IBRD-91610	Not Effective	28-Aug-2020	31-Aug-2020	--	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.