Procurement Plan

I. <u>General</u>

- **1.** Bank's approval Date of the procurement Plan
- 2. Date of General Procurement Notice:
- 3. **Period covered by this procurement plan**: The procurement period of project covered from May 2013 to December 2021

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

2. **Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Project Implementation Manual for World Bank Loan Project (8277-KZ) issued by the Committee of Water Resources in June 2014.

3. Any Other Special Procurement Arrangements: not applicable

4. Summary of the Procurement Packages planned during from May 2013 to December 2021 (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	295,01	7	No	Prior	
	Summary of the ICB (Goods)					

Summary of the NCB (Works)	36.44	4	No	Post	
Summary of the NCB (Goods)	0.585	2	No	Post	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_500,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	30.55	2	Prior	
	Summary of number of contracts that will be let under other methods				

PROCUREMENT Kazakhstan : Second Irrigation and Drainage Improvement Project

General Informat	ion	
Country:	Kazakhstan	Bank's Approval Date of the Original Procurement Plan: 2018-04-13
		Revised Plan Date(s): (comma delineated, leave blank if non 2018-11-13
Project ID:	P086592	GPN Date:
Project Name:	Second Irrigation and Drainage	Improvement Project
Loan / Credit No:	IBRD / 82770	

Executing Agency(ies) Committee for Water Resources

WORKS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		ments	Evaluatio	on Report	Docum Justifi	ication	Notice /	rocurement Invitation	as Is	Ocuments ssued	Opening	/ Minutes	Bid Ev: Repor Recommen Aw	t and idation for ard		Contract (
KZIDIP2/CW-ICB-02 / Works on Improvement of Irrigation and Drainage System 'Arys-Turkestan-1' in Turkestan city of South- Kazakhstan oblast	IBRD / 82770		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementati on	Planned	Actual	Planned	Actual	Planned 2018-04-27	Actual	2018-04-30	Actual	Planned	Actual	2018-06-29	Actual	Planned 2018-07-29	Actual	2018-10-12	Planned 2021-09-26	Actual
KZIDIP2/CW-iCB-03 / Works on Improvement of Irrigation and Drainage System of Makhtaaral-1 Second Launch Area in Makhtaaral region of South- Kazakhstan oblast	IBRD / 82770		Prior	Request for Bids	Open - International	Single Singe - One Envelope		0.00	Under Review					2018-04-27		2018-04-30				2018-06-29		2018-07-29		2018-10-10	2021-12-23	
KZIIDIP2:CW-NCB-01 / Works on Improvement of Irrigation and Drainage System of Big Almaty Canal (BAC) in Enbekshikazakh raion of Almaty oblast	IBRD / 82770		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementati on					2018-04-27		2018-04-30				2018-06-29		2018-07-29		2018-10-12	2020-04-04	
KZIDIP2/CW-NCB-02 / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion of Zhambyl oblast	IBRD / 82770		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-05-09		2018-05-21				2018-07-05		2018-08-04		2018-10-20	2020-04-20	
KZIDIP2/CW-ICB-04 / Works on Improvement of Irrigation and Drainage System of Kyzylorda-1 in Zhalagash raion of Kyzylorda oblast	IBRD / 82770		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-06-01		2018-09-15				2018-11-15		2018-12-15		2019-02-15	2021-12-01	
KZIDIP2/CW-ICB-04- KVZYLORDA / Works on Improvement of Irrigation and Drainage System of Kyzylorda-1 in Zhalagash raion of Kyzylorda oblast	IBRD / 82770		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2018-11-23		2018-11-28				2019-01-23		2019-03-04		2019-04-01	2021-11-16	
KZIDIP2/CW-ICB-05 / Works on Improvement of Irrigation and Drainage System of Makhtaaral-2 in Makhtaaral raion, Turkestan oblast	IBRD / 82770		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2018-12-05		2018-12-10				2019-02-04		2019-03-16		2019-04-13	2021-11-28	

KZIDIP2/CW-NCB-04 / Works on Improvement of Irrigation and Drainage System of Pravoberezhny Magistral Canal (PMC) in Shu raion, Zhambyl oblast	IBRD / 82770	Prior	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on		2018-12-05	2018-12-10		2019-01-24	2019-03-05	2019-04-02	2020-09-23
KZIDIP2/CW-NCB-02-GMC // Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion, Zhambyl oblast	/ IBRD / 82770	Post	Request for Bids	Open - National	Single Stage - One Envelope		Pending Implementati on		2018-11-23	2018-11-28		2019-01-17	2019-02-26	2019-03-23	2020-09-13
KZIDIP2/CW-ICB-01/LOT1 / Improvement of Irrigation and Drainage Systems of Makhtaaral 1, First Launch Area in Makhtaaral raion, Turkestan oblast	IBRD / 82770	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Pending Implementati on		2018-11-12	2018-11-14		2018-11-16	2018-11-18	2018-11-21	2021-05-19
KZIDIP2/CW-ICB-01/LOT2 / Works on Improvement of irrigation and Drainage System of Kapal in Zhambyl raion, Zhambyl oblast	IBRD / 82770	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Pending Implementati on		2018-11-12	2018-11-14		2018-11-16	2018-11-18	2018-11-22	2020-11-21

GOODS			•																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Status	Docu	ments	Evaluatio	n Report	Docun Justifi	nent / ication	Notice /	Invitation	Bidding D as Is	sued	Opening /	Minutes	Recommen	t and idation for ard	_			Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING	SERVICES																						-				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	1	qualification ments	-	ification m Report	Docur	nent /	Specific Pr Notice / 1		Bidding D as Is		Proposal S Opening			rt and adation for	Signed (Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	B																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for		Request for as Is		Opening of Proposals			ation of	Combined Report a Negotiated	nd Draft	Signed	Contract	Contract (Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIP2/QCBS-01-LS / IDIP2/QCBS-01-LS - Main Consultancy on Works Design and Institutional Agricultural Setup (Lump- Sum Portion)	IBRD / 82770		Prior	Quality And Cost- Based Selection	Open - International		10,818,887.10	Signed																		
KZIDIP2/QCBS-01-TB / KZIDIP2/QCBS-01-TB - Main Consultancy on CW Supervision and Overall Project Management (Time- Based Portion)	IBRD / 82770		Prior	Quality And Cost- Based Selection	Open - International		18,536,590.85	Under Implementation																		

INDIVIDUAL CONSULTANTS