PROCUREMENT
PLAN
Georgia : Irrigation and Land Market Development Project
General Information
Country:
Georgia
Banka Approval Date of the

Project ID: P133828 Revised Plan Date(s): (comma defineated, leave blank if none) 2017-01-24
Project Name: Ingation and Land Market Development Project
Loan/ Credit No. IDA / 54560
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docur	nents		on Report	/ Justii	fication	Notice /	Invitation	Issu	ued	Proposal S Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed C		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/CW/ICB/01 / Rehabilitation of Irrigation Scheme Main Canal and Electrical and Mechanical parts of main canal and headwork	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	12,298,490.68	Under Implementation														2016-02-23		2016-03-17		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu			lification on Report		ng Document fication	Specific Pr Notice /	Invitation	Bidding Do	ued	Proposal S Opening	/ Minutes	Bid Evalua and Recon for A	nmendation	Signed	Contract	Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual
IDIC/G/DC/01 / Procurement of Agricultural software - Sic^2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct			19,000.00	0.00	Pending Implementation					2017-02-17		2017-02-27								2017-03-11		2017-05-10
IDIC/G/SH/10 / Supply of Tachometer for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation							2017-03-09								2017-04-11		2017-06-10
IDIC/G/SH/11 / Supply Echo- sounder and 10 units of Leveling Instrument to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation							2017-03-02								2017-04-02		2017-06-01
IDIC/G/SH/12 / Supply of 3 units of Automatic Flow Measuring Devices for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2017-03-04								2017-04-04		2017-06-03

NON CON	ISULTING 8	BERVICES																											
	eference No./ cription	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum		Prequal Evaluation	n Report		fication	Specific Pr Notice / I	Invitation	Bidding Do	ied	Proposal S Opening	ubmission/	Bid Evalua and Recor for A		Signed (Contract	Contract C	Completion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	3																										
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	teference	Expression Not		Short List Request for		Request fo as Is		Opening of Proposals		Evaluation Prop		Combined Report a Negotiate	and Draft	Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ILMDPICQCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project - Irrigation And Drainage Improvement Component (ILMDP)	1	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Quality And Cost- Based Selection	Open - International	N	1,500,000.00	2,283,982.98	Under Implementation														2016-02-03		2016-02-29		
IDIC/CS/LCS/02 / GILMDP Project Financial Audit for 2015- 2019 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	o Open - International		60,000.00	0.00	Under Implementation	2016-11-07	2016-11-10	2016-11-17	2016-11-10	2016-12-22	2017-01-11			2017-01-12		2017-02-11		2017-03-11		2017-03-18		2019-07-31	
IDIC/CS/CQS/07 / Design Engineering Consultancy Services	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-02-27		2017-03-13		2017-04-24								2017-05-08		2017-05-15		2018-02-09	

INDIVIDUAL CONSUL	TAUTO																		
Activity Reference No. /	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Identified Cons	ultant	Draft Ne Con	tract	Signed			Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS/IC/10 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	9,000.00	159,961.41	Signed						2015-02-25		2015-02-25		
IDIC/CS/IC/03 / Water Resource and Climate Advisor for Institutional Strengthening of UASCG		Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	0.00	42,611.12	Signed						2015-04-24		2015-04-24		
IDIC/CS/IC/04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	60,000.00	43,266.65	Signed						2015-04-23		2015-04-23		

IDIC/CS/IC/05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	0.00	34,272.44	Signed						2015-05-22		2015-06-15		
IDIC/CS/IC/01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	60,000.00	55,932.00	Signed						2015-04-24		2015-06-27		
IDIC/CS/SSS/01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	80,000.00	114,971.33	Under Implementation								2015-07-07		
IDIC/CS/SSS/04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	18,000.00	72,661.24	Signed								2015-07-01		
IDIC/CS/SSS/05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	17,000.00	69,607.37	Signed								2015-07-01		
IDIC/CS/SSS/06 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	13,000.00	54,506.46	Signed								2015-07-01		
IDIC/CS/SSS/02 / Irrigation Policy Specialist and Strategy Team Leader	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	35,000.00	37,386.67	Signed								2015-07-15		
IDIC/CS/IC/14 / Component Coordinator	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	33,000.00	123,819.62	Signed						2015-07-08		2015-07-09		
IDIC/CS/SSS/03 / Accounting Software Maintenance Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	0.00	11,307.85	Under Implementation								2015-11-15		
IDIC/CS/SSS/08 / Water Resource and Climate Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	20,000.00	23,862.23	Signed								2016-02-17		
IDIC/CS/SSS/09 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	55,000.00	55,263.33	Signed								2016-02-17		
IDIC/CS/SSS/10 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	65,000.00	67,587.78	Under Implementation								2016-03-30		
IDIC/CS/IC/29 / Designing advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		100,000.00	56,876.00	Signed	2016-10-10	2016-09-20	2016-11-19	2016-10-26	2016-12-03	2016-10-28	2016-12-17	2016-11-01	2017-12-17	
IDIC/CS/SSS/13 / Team Leader for finalization of Irrigation Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		20,257.00	20,256.67	Signed	2016-10-24	2016-10-24	2016-11-03	2016-11-04			2016-11-24	2016-11-18	2017-05-23	