

Procurement Plan for Eth Expressway Project (P148850)

I. General

1. **Bank's approval Date of the procurement Plan:** *Original: March 25, 2015: Revision V1 of Updated Procurement Plan, April 21, 2017*
2. **Date of General Procurement Notice:** *Feb.03, 2015*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 2016-2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	<i>Above US\$ 2,000,000</i>	<i>All</i>
2.	ICB / NCB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
3.	Non-Consultant Services	<i>Above US\$ 2,000,000</i>	<i>First contract</i>

2. **Pre-qualification.** Bidders for *Zeway Arsi Negele Highway Project* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project: Expressway Development Support April 2015 issued by Ethiopian Roads Authority*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>290</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	<i>Design and Build contract</i>

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	Summary of the ICB (Goods)	23	3	No	Prior	ITS and other Goods
	Summary of the NCB (Works)	0	0	NA	NA	
	Summary of the NCB (Goods)	0	0	NA	Na	
	Summary of the ICB (Non-Consultant Services)	0	0	NA	NA	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	40.30	10	Prior	
	Summary of number of contracts that will be let under other methods	2.70	3	Post	CQS

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PROCUREMENT PLAN Ethiopia : Ethiopia- Expressway Development Support Project

General Information
Country: Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2017-06-08
Project ID: P148850 **Revised Plan Date(s) (comma delineated, leave blank if none)** 2018-06-12
Project Name: Ethiopia- Expressway Development Support Project **GPN Date:**
Loan / Credit No.: IDA / 56250
Executing Agency(ies): Ethiopia Roads Authority, Ministry of Transport, Road Safety and Institutional Development Support to the Transport Sector

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
W03/KB/OCL/IDA/2009EY / Modjo-Hawassa Design and Build Highway Project, Lot3: Batu (Zway)-Arinsegele	IDA / 56250	Component 1: Construction of High Capacity Highway	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		290,000,000.00	135,361,362.02	Signed					2016-06-15	2016-07-31					2016-12-20	2017-06-26	2017-12-01	2017-07-31	2018-01-25	2023-01-28		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOT/RSDS/GS/02/09 / Supply of Office Equipment for PIU and NRSC	DA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2017-06-03								2017-07-29		2018-01-25		
MOT/RSDS/GS/03/09 / Supply of Office Furniture for PIU and NRSC	DA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation							2017-06-04								2017-07-30		2018-01-26		
MOT/RSDS/GS/04/09 / Procurement of Office supplies	DA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,500.00	0.00	Pending Implementation							2017-06-05								2017-07-31		2018-01-27		
MOT/RSDS/GS/01/09 / Supply of Vehicles to strengthen Road Safety activities.	DA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Bids	Limited	Single Stage - One Envelope		280,000.00	0.00	Cancelled				2017-06-30		2017-07-07					2017-08-22		2017-09-21		2017-10-28		2018-04-24		
MOT/GS/01/09 / Supply of two units of Vehicles to strengthen capacity of Road safety activities under MoT and PIU.	DA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Quotations	Limited	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation							2017-08-11							2017-10-20		2018-04-18			

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MOT/RSDS/NSR/13/09 / Capacity Building Training and study tour on Road Safety Management for government officials and Professionals.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Direct Selection	Direct			175,385.00	0.00	Under Implementation					2017-07-14	2017-07-10	2017-07-19									2017-08-30		2018-02-26		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
S184/CB/RP/IDA/2009EY / ITS architecture, strategic plan, and systems engineering design	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Under Implementation	2017-05-02		2017-05-05		2017-06-17	2017-10-04		2017-08-01	2017-12-20	2017-08-29		2017-09-18		2017-10-14		2019-04-14				
S185/CB/RP/IDA/2009EY / Strengthening the functional units of expressways and high capacity highways	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Under Implementation	2017-06-30		2017-07-28	2017-09-28	2017-09-10			2017-11-05		2017-12-20		2018-01-24		2018-02-28		2020-02-28				
S186/CB/RP/IDA/2009EY / Study to monitor & strengthen governance and transparency in procurement and contract management	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-08-30		2017-09-27		2017-12-09			2018-02-03		2018-03-20		2018-05-08		2018-06-12		2019-12-11				
S187/CB/RP/IDA/2009EY / Support to preparation of follow-on projects	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	0.00	Pending Implementation	2017-12-29		2018-01-26		2018-03-30			2018-05-25		2018-07-09		2018-08-13		2018-09-17		2020-03-17				
S220/CB/RP/IDA/2009EY / Modjo-Hawassa Design and Build Highway Project, Phase II: Zway-Hawassa, Lot 3: Zway-Arsi Negale (57.10 km)	DA / 56250	Component 1: Construction of High Capacity Highway	Prior	Quality And Cost-Based Selection	Open - International		17,000,000.00	0.00	Cancelled	2016-07-29		2016-08-26		2017-01-02			2017-02-28	2016-12-20	2017-05-15		2017-11-28		2017-06-19		2017-07-24		2023-01-21		
S183/CB/RP/IDA/2009EY / Advisory services & training for preparation of strategic master plan, legal & regulatory framework preparation for expressway & high capacity highway development & management.	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2017-05-08		2017-06-05	2017-06-08	2017-07-26			2017-09-20		2017-10-29		2017-12-03		2017-12-31		2019-12-31				

MOT/RSDS/SR12/09 / Procurement of External Auditor for annual audit (2008 to 2009/fee.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Least Cost Selection	Open - National		3,000.00	0.00	Under Implementation	2017-05-31	2017-09-08	2017-06-21	2017-08-04			2017-09-01	2017-10-02	2017-11-06	2017-12-11	2018-06-11				
MOT/RSDS/SR/03/09 / Consultancy service for piloting enhanced enforcement of road safety regulations, and post impact care focusing on selected accident prone corridors.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Prior	Quality And Cost-Based Selection	Open - International		1,784,000.00	0.00	Under Review	2017-07-28	2017-07-20	2017-08-18	2017-10-23	2017-10-02		2017-10-30	2017-11-29	2018-01-03	2018-02-07	2019-02-07				
MOT/RSDS/SR/02/09 / Consultancy service to undertake Road Safety Assessment of existing roads from the core federal road network.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Quality And Cost-Based Selection	Open - International		290,000.00	0.00	Under Implementation	2017-07-14	2017-07-10	2017-08-04	2017-10-10	2017-09-19		2017-10-17	2017-11-16	2017-12-26	2018-01-30	2019-01-30				
S201CB/RP/IDA/2007EFY / Mojo-Hawassa Design and Build Highway Project- Phase II, Zeway-Hawassa, Lot 3 : Zeway-Arsi Negele (57.10 km)	IDA / 56250	Component 1: Construction of High Capacity Highway	Prior	Quality And Cost-Based Selection	Open - International		17,000,000.00	5,125,105.28	Signed	2016-07-29		2016-08-26		2017-01-02		2017-02-28	2016-12-20	2017-05-15	2018-02-08	2017-06-19	2018-02-09	2017-07-24	2018-01-31	2023-01-21

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOT/RSDS/SR/04/09 / International Consultant for Railway regulatory framework to Support MOT under NRSC.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Limited		180,000.00	0.00	Under Review	2017-05-29	2017-07-10	2017-06-05		2017-06-26		2017-07-31		2018-01-29		
MOT/RSDS/SR/05/09 / National Technical Advisory service to MOT.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		44,000.00	0.00	Pending Implementation	2017-07-28		2017-09-18		2017-10-09		2017-11-13		2018-05-14		
MOT/RSDS/SR/06/09 / Consultancy service to identify activities under sub-component 3 (b) the policy, planning and monitoring functions of the MoT.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Under Implementation	2017-05-30	2017-07-10	2017-06-05	2017-10-24	2017-06-26	2017-11-08	2017-07-31		2018-01-29		
MOT/RSDS/SR/10/09 / M&E specialist for PIU	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2017-08-22		2017-08-28		2017-09-18		2017-10-23		2018-04-23		
MOT/RSDS/SR/07/09 / Procurement of Project Implementation Unit- Deputy Coordinator (Individual Consultant)	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2017-07-18		2017-09-05		2017-09-26		2017-10-31		2018-04-29		
MOT/RSDS/SR/01/10 / Consultancy service to support National Road Safety Secretariat Council	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Prior	Individual Consultant Selection	Open		360,000.00	548,720.00	Signed	2017-06-16	2017-06-16	2017-10-06	2017-12-26	2017-10-27	2018-01-18	2017-12-01	2018-01-09	2018-05-30		
MOT/RSDS/SR/01/09 / Consulting service to Support NRSC-International Road Safety Specialist	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Cancelled	2017-06-30	2017-07-20	2017-07-10		2017-07-31		2017-09-04		2018-03-03		
MOT/RSDS/SR/14/11 / Procurement of Individual Consultant-Financial Management specialist	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2018-06-29		2018-09-14		2018-10-05		2018-11-09		2019-05-08		