

**WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)**  
**SUMMARY PROCUREMENT PLAN (first eighteen months)**

**I. General**

The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

**1. Project information:**

**Country / Borrower:** Republic of Kenya

**Project:** Water and Sanitation Development Project (WSDP)

**IDA Credit No.** 6029 & 6030

**Project Implementing Agencies:** (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi-Mariakani Water and Sewerage Company (Kimawasco); Taita-Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

**2. Bank's approval Date of the First Eighteen Months' Procurement Plan:** June 15, 2017

**3. Date of General Procurement Notice:** June 14, 2017

**4. Period covered by this procurement plan:** June 2017 to December 2018

**II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank's Prior Review**

The Table below provides the details of Thresholds for Procurement Methods and Bank's Prior Review for Works, Goods and Consultancy Services

| <b>Expenditure Category</b> | <b>Contract Value (Threshold) (US\$ 000)</b> | <b>Procurement Method</b> | <b>Contract Subject to Prior Review</b>                   |
|-----------------------------|--|---------------------------|---|
| <b>1. Works</b>             | 15,000 or more                               | ICB                       | Contracts above \$5 million                               |
|                             | Below 15,000                                 | NCB                       | First contract per entity and Contracts above \$5 million |

| <b>Expenditure Category</b>    | <b>Contract Value (Threshold) (US\$ 000)</b> | <b>Procurement Method</b> | <b>Contract Subject to Prior Review</b>                     |
|--------------------------------|--|---------------------------|---|
|                                | Below or equal 200                           | Shopping                  | None unless contract specified in the PP                    |
|                                | No threshold                                 | Direct Contracting        | As specified in PP  |
| <b>2. Goods</b>                | 1,000 or more                                | ICB                       | First contract per entity and Contracts above \$1.5 million |
|                                | Below 1,000                                  | NCB                       | First contract per entity                                   |
|                                | Below or equal to 100                        | Shopping                  | None unless contract specified in the PP                    |
|                                | No threshold                                 | Direct Contracting        | As specified in PP  |
| <b>3. Consultancy Services</b> | Firms*                                       | QCBS,LCS,FBS, QBS         | First contract per entity and Contracts above \$0.5 million |
|                                | Firms* (Estimated cost less than \$300,000)  | CQS                       | First contract per entity                                   |
|                                | Individual                                   | IC (at least 3 CVs)       | All contract of estimated cost above \$200,000 and more     |
|                                | No threshold                                 | Single Source             | All   |

\*Assignments whose estimated cost is less \$300,000 could be Open-National (Shortlist could comprise of all national firms)

*NB:* All terms of reference for consulting services will be subject to IDA's prior review.

**PROCUREMENT PLAN** Kenya : Water and Sanitation Development Project

| General Information   |  |
|---|--|
| Country:  | Kenya                                    |
| Bank's Approval Date of the Original Procurement Plan:      | 2018-08-22                               |
| Revised Plan Date(s): (comma delimited, leave blank if not) | 2020-08-20                               |
| Project ID:   | P156634                                  |
| GFN Date:   | 2017-06-13                               |
| Project Name:   | Water and Sanitation Development Project |
| Loan / Credit No:   | IDA / 60300                              |
| Executing Agency(ies)                                       | KWALE WATER AND SEWERAGE COMPANY LTD     |

| Activity Reference No. / Description   | Loan / Credit No. | Component  | Review Type | Method           | Market Approach      | Procurement Process         | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |            |
|--|-------------------|--|-------------|------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|------------|
|  |                   |  |             |                  |                      |                             |                        |                  |                           |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |            |
|  |                   |  |             |                  |                      |                             |                        |                  |                           |                      |                        |                                   |        |                                    |        |  |            |  |            |                             |        |   |        |  |        |                 |        |                     |        |            |
| KE-KWAWASCO-74613-CW-RFB / Construction of immediate urgent sanitation works (6No.Ablution blocks and sludge handling facilities for Ukunda town)                  | IDA / 60300       | Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w high IDA-SUF US\$160 million). | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 0.00                 | Pending Implementation |                                   |        |                                    |        |  | 2018-09-10 |  | 2018-09-15 |                             |        |   |        | 2018-10-27   |        | 2018-11-26      |        | 2018-12-31          |        | 2019-06-29 |
| KE-KWAWASCO-74619-CW-RFB / Construction of immediate urgent sanitation works(4No. Ablution blocks and sludge handling facilities) for Kwale town                   | IDA / 60300       | Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w high IDA-SUF US\$160 million). | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 0.00                 | Pending Implementation |                                   |        |                                    |        |  | 2018-10-18 |  | 2018-10-23 |                             |        |   |        | 2018-12-04   |        | 2019-01-03      |        | 2019-02-07          |        | 2019-08-06 |
| KE-KWAWASCO-114987-CW-RFB / Construction of the proposed phase one of the water supply improvement works for Ukunda , WSP head office building, Store and Fencing. | IDA / 60300       | Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w high IDA-SUF US\$160 million). | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 0.00                 | Under Implementation   |                                   |        |                                    |        |  | 2019-05-31 |  | 2019-06-05 |                             |        |   |        | 2019-07-17   |        | 2019-08-16      |        | 2019-09-20          |        | 2021-03-13 |

| Activity Reference No. / Description  | Loan / Credit No. | Component  | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |        |  |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|--------|--|
|   |                   |  |             |                        |                 |                             |                        |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual     | Planned             | Actual |  |
|   |                   |  |             |                        |                 |                             |                        |                      |                |                                   |        |                                    |        |  |            |  |            |                             |        |   |            |  |            |                 |            |                     |        |  |
| KE-KWAWASCO-63985-GO-RFB / Procurement of 2 No. Motor vehicles  | IDA / 60300       | Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w high IDA-SUF US\$160 million). | Prior       | Request for Bids       | Open - National | Single Stage - One Envelope |                        | 0.00                 | Canceled       |                                   |        |                                    |        | 2018-08-24                             | 2019-06-14 | 2018-08-29                               | 2019-07-11 |                             |        | 2018-10-10                              | 2019-08-15 | 2018-11-09   |            | 2018-12-14      |            | 2019-06-12          |        |  |
| KE-KWAWASCO-74578-GO-RFB / Purchase of 650 No. cold water meters,individual customer and bulk meters for replacement to AMR enabled of DN15mm-40mm,50mm-200mm | IDA / 60300       | Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w high IDA-SUF US\$160 million). | Post        | Request for Bids       | Open - National | Single Stage - One Envelope |                        | 356,616.01           | Signed         |                                   |        |                                    |        | 2018-09-14                             | 2019-08-05 | 2018-09-19                               | 2019-08-05 |                             |        | 2018-10-31                              | 2019-09-05 | 2018-11-30   | 2019-10-03 | 2019-01-04      | 2020-01-27 | 2019-07-03          |        |  |
| KE-KWAWASCO-74584-GO-RFQ / Procurement of 10 No. Motor cycles   | IDA / 60300       | Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w high IDA-SUF US\$160 million). | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 35,990.72            | Signed         |                                   |        |                                    |        |  |            | 2018-09-16                               | 2019-07-26 |                             |        |   |            |  |            | 2018-11-11      | 2020-01-22 | 2019-05-10          |        |  |



|   |             |  |       |                                  |                      |  |            |                      |            |            |            |            |            |            |  |  |  |  |            |            |            |            |            |            |            |            |            |
|---|-------------|--|-------|----------------------------------|----------------------|--|------------|----------------------|------------|------------|------------|------------|------------|------------|--|--|--|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| KE-KWAWASCO-74622-CS-LCS / Provision of consultancy for community awareness and mobilization for owner upgrade of urban household sanitation facilities(Ukunda,Kwale and Kombani) | IDA / 60300 | Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w high IDA-SUF US\$160 million). | Post  | Least Cost Selection             | Open - National      |  | 364,215.64 | Signed               | 2018-11-26 | 2019-08-19 | 2018-12-17 | 2019-10-11 | 2019-01-30 | 2020-01-06 |  |  |  |  | 2019-02-27 | 2020-03-02 | 2019-03-29 | 2020-03-30 | 2019-05-03 | 2020-04-09 | 2019-06-07 | 2020-07-20 | 2019-12-04 |
| KE-KWAWASCO-105286-CS-QCBS / consultancy services for the design review and construction supervision for the immediate urgent sanitation works for Ukunda and Kwale towns         | IDA / 60300 | Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w high IDA-SUF US\$160 million). | Post  | Quality And Cost-Based Selection | Open - National      |  | 0.00       | Under Implementation | 2019-04-15 | 2020-05-14 | 2019-05-06 |            | 2019-06-19 |            |  |  |  |  | 2019-07-17 |            | 2019-08-16 |            | 2019-09-20 |            | 2019-10-25 |            | 2020-10-24 |
| KE-KWAWASCO-161466-CS-CDS / consultancy for construction supervision for the proposed Ukunda urban water supply improvement works   | IDA / 60300 | Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w high IDA-SUF US\$160 million). | Prior | Quality And Cost-Based Selection | Open - International |  | 0.00       | Under Review         | 2020-05-15 | 2020-06-26 | 2020-06-05 |            | 2020-07-19 |            |  |  |  |  | 2020-06-16 |            | 2020-09-15 |            | 2020-10-20 |            | 2020-11-24 |            | 2023-01-13 |

#### INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description   | Loan / Credit No. | Component  | Review Type | Method                          | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Teams of Reference |        | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |  |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|----------------------|----------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|--|
|  |                   |  |             |                                 |                 |               |                      |                | Planned            | Actual | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |  |
| KE-KWAWASCO-74605-CS-INDV / Consultancy services for the design review and construction supervision for the immediate urgent sanitation works for Ukunda and Kwale towns | IDA / 60300       | Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w high IDA-SUF US\$160 million). | Prior       | Individual Consultant Selection | Limited         |               | 0.00                 | Canceled       | 2018-10-08         |        | 2018-10-13                                   |        | 2018-11-03                |        | 2018-12-08      |        | 2019-06-06          |        |  |