WATER AND SANITATION DEVELOPMENT PROJECT (WSDP) SUMMARY PROCUREMENT PLAN (first eighteen months)

I. General

The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

1. Project information:

Country / Borrower: Republic of Kenya

Project: Water and Sanitation Development Project (WSDP)

IDA Credit No. 6029 & 6030

Project Implementing Agencies: (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi-Mariakani Water and Sewerage Company (Kimawasco),; Taita-Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

- 2. Bank's approval Date of the First Eighteen Months' Procurement Plan: June 15, 2017
- 3. Date of General Procurement Notice: June 14, 2017
- **4. Period covered by this procurement plan**: June 2017 to December 2018

II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank's Prior Review

The Table below provides the details **of** Thresholds for Procurement Methods and Bank's Prior Review for Works, Goods and Consultancy Services

Expenditure Category	Contract Value (Threshold) (US\$ 000)	Procurement Method	Contract Subject to Prior Review
1. Works	15,000 or more	ICB	Contracts above \$5 million
	Below 15,000	NCB	First contract per entity and Contracts above \$5 million

Expenditure Category	Contract Value (Threshold) (US\$ 000)	Procurement Method	Contract Subject to Prior Review
	Below or equal 200	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
2. Goods	1,000 or more	ICB	First contract per entity and Contracts above \$1.5 million
	Below 1,000	NCB	First contract per entity
	Below or equal to 100	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
3. Consultancy Services	Firms*	QCBS,LCS,FBS, QBS	First contract per entity and Contracts above \$0.5 million
	Firms* (Estimated cost less than \$300,000)	CQS	First contract per entity
	Individual	IC (at least 3 CVs)	All contract of estimated cost above \$200,000 and more
	No threshold	Single Source	All

^{*}Assignments whose estimated cost is less \$300,000 could be Open-National (Shortlist could comprise of all national firms)

NB: All terms of reference for consulting services will be subject to IDA's prior review.

PROCUREMENT
----- Kenya: Water and Sanitation Development Project

General Information

Bank's Approval Date of the Original Procurement Plan: 2018-08-22 Country: Kenya

Revised Plan Date(s): (comma delineated, leave blank if non 2020-08-20

Project ID: P156634 GPN Date: 2017-06-13

Project Name: Water and Sanitation Development Project

Loan / Credit No: IDA / 60300

Executing Agency(ies) kWALE WATER AND SEWERAGE COMPANY LTD

WORKS																							,				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH	Procureme nt Document Type	Actual Amount (US\$)	Process Status	Draft Pre-o	ments	Prequal Evaluatio	n Report	Docur	Bidding ment / ication	Notice / 1	Invitation	Bidding I as Is	sued	Opening	/ Minutes	Bid Evs Report Recommen Aws	t and dation for ard	Signed	Contract Completion
KE-KWAWASCO-74613-CW- RFB / Construction of immediate urgent sanitation works (6No.Ablution blocks and sludge handling facilities for Ukunda town)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementat ion		Actual	rianned	Actual	2018-09-10	Actual	2018-09-15	Actual	rianned	Actual	2018-10-27	Actual	2018-11-26		2018-12-31	2019-06-29
KE-KWAWASCO-74619-CW- RFB / Construction of immediate urgent sanitation works(4No. Ablution blocks and sludge handling facilities) for Kwale town	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementat					2018-10-18		2018-10-23				2018-12-04		2019-01-03		2019-02-07	2019-08-06
KE-KWAWASCO-114887-CW RFB / Construction of the proposed phase one of the water supply improvement works for Ukunda , WSP head office building, Store and Fencing.	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Implementat ion					2019-05-31		2019-06-05				2019-07-17		2019-08-16		2019-09-20	2021-03-13

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-c	qualification ments	Prequali Evaluatio		Draft Docur Justifi		1 1	rocurement Invitation	_	Oocuments ssued	Proposal So		Bid Eve Repor Recommen	t and	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KWAWASCO-63985-GO- RFB / Procurement of 2 No. Motor vehicles	. IDA / 60300	Component I: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-08-24	2019-06-14	2018-08-29	2019-07-11			2018-10-10	2019-08-15	2018-11-09		2018-12-14		2019-06-12	
KE-KWAWASCO-74578-GO- RFB / Purchase of 650 No. cold water meters,individual customer and bulk meters for replacement to AMR enabled of DN15mm- 40mm,50mm-200mm	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		356,616.01	Signed					2018-09-14	2019-08-05	2018-09-19	2019-08-05			2018-10-31	2019-09-05	2018-11-30	2019-10-03	2019-01-04	2020-01-27	2019-07-03	
KE-KWAWASCO-74584-GO- RFQ / Procurement of 10 No. Motor cycles	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,590.72	Signed							2018-09-16	2019-07-26							2018-11-11	2020-01-22	2019-05-10	

KE-KWAWASCO-74587-GO- RFQ / Procurement of a repair kit for critical tools and fittings	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	97,408.78	Signed			2018-09-04	2019-07-15	2018-09-09	2019-07-15		2018-10-21	2019-08-22	2018-11-20	2019-09-12	2018-12-25	2020-01-27	2019-06-23	
KE-KWAWASCO-74600-GO- RFQ / Procurement of office equipment and furniture	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	62,724.82	Signed			2018-09-20	2019-07-18	2018-09-25	2019-07-18		2018-11-06	2019-08-22	2018-12-06	2019-09-16	2019-01-10	2020-01-22	2019-07-09	
KE-KWAWASCO-128395-GO- RFB / Procurement of 4 No.Meter testing kit,service bay and 2No. Water leak detectors	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	152,489.13	Signed			2019-08-23	2019-12-17	2019-08-28	2019-12-18		2019-09-27	2020-01-16	2019-10-27	2020-02-10	2019-12-01	2020-03-13	2020-01-30	
KE-KWAWASCO-157936-GO- RFB / Supply and delivery of Two (2No.) water bowsers of 10M3 tank each	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementati on			2020-02-18	2020-04-02	2020-02-23	2020-04-02		2020-04-05	2020-05-11	2020-05-05	2020-05-26	2020-06-09		2020-12-06	
KE-KWAWASCO-157940-GO- RFB / Supply and delivery of Two (2 No.) Exhausters of 8 M3 tank each	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA.SUF US\$180 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	249,953.72	Signed			2020-02-18	2020-04-02	2020-02-23	2020-04-02		2020-04-05	2020-05-11	2020-05-05	2020-05-26	2020-06-09	2020-06-30	2020-12-06	
KE-KWAWASCO-173715-GO- RFQ / Supply and delivery of emergency ICT equipment	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).		Request for Quotations	Limited	Single Stage - One Envelope	19,731.11	Signed					2020-05-20	2020-05-19						2020-07-15	2020-07-27	2020-09-13	
KE-KWAWASCO-188520-GO- RFB / Supply and delivery of 2No. double cabin Motor vehicles	IDA / 60300	Component I: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on			2020-08-24		2020-08-29			2020-10-10		2020-10-19		2020-11-08		2021-01-22	

NON CONSU	LTING SE	ERVICES																										
Activity Referen	ce No /														Draft.	Bidding							Bid Eva					
Descriptio	L	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation		Draft Bidding Document / Justification	_	Specific Pro Notice / I		Bidding D as Is		Proposal St Opening /				Signed (Contract	Contract Co	ompletion
								(2.2.)	(/					,	Justifi	ication							Awa					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	18																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not	ice	Short List Request for	Proposals	as Is	sued	Proposals	/ Minutes	Technical	ation of Proposal	Combined Report a Negotiated	nd Draft	Signed (Contract C	•
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

KE-KWAWASCO-74622-CS- LCS / Provision of consultancy for community awareness and mobilization for owner upgrade of urban household sanitation facilities(Ukunda,Kwale and Kombani)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Doet	Least Cost Selection	Open - National	364,315.64	Signed	2018-11-26	2019-08-19	2018-12-17	2019-10-11	2019-01-30	2020-01-06		2019-02-27	2020-03-02	2019-03-29	2020-03-30	2019-05-03	2020-04-09	2019-06-07	2020-07-20	2019-12-04	
KE-KWAWASCO-105286-CS- QCBS / consultancy services for the design review and construction supervision for the immediate urgent sanitation works for Ukunda and Kwale towns	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).		Quality And Cost- Based Selection	Open - National	0.00	Under Implementation	2019-04-15	2020-05-14	2019-05-06		2019-08-19			2019-07-17		2019-08-16		2019-09-20		2019-10-25		2020-10-24	
KE-KWAWASCO-161466-CS- CDS / consultancy for construction supervision for the proposed Ukunda urban water supply improvement works	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).		Quality And Cost- Based Selection	Open - International	0.00	Under Review	2020-05-15	2020-06-26	2020-06-05		2020-07-19			2020-08-16		2020-09-15		2020-10-20		2020-11-24		2023-01-13	