

18 MONTHS PROCUREMENT PLAN

Project information: Liberia;

Liberia Road Asset Management Project (LIBRAMP); P125574

Project Implementation Agency: Infrastructure Implementation Unit Ministry of Public Works

Date of the Procurement Plan: October 2017

Period covered by this Procurement Plan: October 2017 to April 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information:-

(a). Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank’s prior review requirements are also provided in the table below:

Table: Thresholds*, Procurement Arrangements, and Prior Review

(The table below depicts the Thresholds and Procurement Methods to be used under the LIBRAM project):

Thresholds*, Procurement Methods, and Prior Review

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review / [eq. US\$]
1	Works	$C \geq 5,000,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 5,000,000 are subject to international advertising and the use of the Bank’s SPDs (or other documents agreed with the Bank).
		$200,000 < C < 5,000,000$	Open Competition National Market Approach	None
		$C \leq 200,000$	RfQ	None
2	Goods, IT and non-consulting services	$C \geq 500,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 500,000 are subject to international advertising and the use of the Bank’s SPDs (or other documents agreed with the Bank).
		$100,000 < C < 500,000$	Open Competition National Market Approach	None
		$C \leq 100,000$	RfQ	None

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
3	National shortlist for selection of consultant firms	C < 100,000	For Consulting Services	All contracts at or above USD 100,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		C ≤ 200,000	For Engineering and Construction Supervision	All contracts at or above USD 200,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
4	Selection of Individual consultants	All values	All Approaches	≥ 100,000
5	Training, Workshops, Study Tours	All Values	Based on approved Annual Work Plan & Budgets (AWPB) by TTL	This line activity is not subject to procurement Review.

(Special procurement arrangements like direct contracting, use of SOEs, UN Agencies, third party monitors, local NGOs, Force Account, servants needs, results based arrangements. It is not expected that there will need for prequalification in the procurement arrangements under the IIU.)

*These thresholds are for the purposes of the initial procurement plan for the first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Pre-qualification: Not expected for the packages of works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: the IIU team will update the existing Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: Regional procurement collaboration under SECRAMP is envisaged.

Procurement Packages/PLAN with Procurement Arrangements and Time Schedule: as per the Table below:

Consultancy Services

1	2	3	4	5	6	7	8
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Comments
1.	Consultancy Services for Deputy Program Manager IIU	0.12m	IC	Prior	July 1, 2017	Sept 7, 2017	
2.	Consultancy Services for Head Administration and Finance IIU	0.108m	IC	Prior	June 24, 2017	Aug 26, 2017	
3.	Consultancy Services for Environmentalist IIU	0.072m	IC	Prior	Nov. 24, 2017	Jan 26, 2018	
4.	Consultancy Services for Dry Port	0.574m	SSS	Prior	Oct.17, 2017	Nov 1, 2017	
5.	Technical Audit-OPRC	1.5m	QCBS	Prior	Dec. 5, 2019	Feb 20, 2020	
6.	Consultancy Services to Conduct Road User Survey	0.05m	IC	Prior	Jan 10, 2019	May. 4, 2019	
7.	Consultancy Services for Monitoring and Evaluation	0.5	QCBS	Prior	Nov. 11, 2018	Feb. 19, 2019	

Training and Workshop

(Training & Workshop Activities are Subject to TTL Clearance).

Ref. No.	Training, workshop and study tours	Estimated Cost (US\$)	Estimated Duration (Days)	Expected Training/workshop Date
1.	Training on Procurement, Contract management, Financial Management, Safeguards, Engineering, Road safety and Administrative capacity building to support long term functioning, including initial competency assessment, mapping of participants.	500,000	To Be Determined	To be determined

GENERAL NOTES

1. Training and capacity building:

Training workshops (including training material and support), conference attendance and study tours, will be carried out based on approved annual training and allied activities plan by the TTL. The beneficiaries, after the training, will be requested to submit a brief report indicating what skills have been acquired and how these skills will contribute to enhance their performance and contribute to the attainment of the Project's development objective.

2. Operational Costs:

These are expenditures incurred by the Recipient to finance: (i) the salaries of locally contracted support staff of the Project entities and units involved in Project implementation (excluding civil servants) and state contributions thereon; (ii) per diem and travel expenses of the operational staff performing their responsibilities under the Project; (iii) fuel and vehicle maintenance and insurance; (iv) communication technology (including, without limitation, internet and telephone) and maintenance of equipment; (v) rental expenses and utilities; (vi) building security and maintenance; (vii) translations services, photocopies and publications; (viii) bank commissions; and (ix) utilities and office supplies as defined in the FA.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _

Invitation of Bids/Proposals No._____

To:

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
 - b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
 - c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement;
- or

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Liberia : Liberia Road Asset Management Project - LIBRAMP

General Information
Country: Liberia **Bank's Approval Date of the Original Procurement Plan:** 2017-10-26
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-07-16
Project ID: P125574 **GFN Date:**
Project Name: Liberia Road Asset Management Project - LIBRAMP
Loan / Credit No: IDA / 49500, IDA / 51670, IDA / 60370
Executing Agency(ies): Infrastructure Implementation Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
LR-IU-74017-CW-RFQ / Reconditioning of IU Offices - Works	IDA / 51670	Goods, Works, consultants & services, Training and Operating Costs under Part C of the Project	Post	Request for Quotations	Limited	Single Stage - One Envelope				60,000.00	53,831.17	Completed								2018-09-17	2018-10-08							2018-11-12	2019-06-13	2019-02-10
LR-IU-89930-CW-RFQ / Fabrication and installation of ROW Markers Lot 3 Cotton Tree to Buchanan	IDA / 51670	Goods, Works, consultants & services, Training and Operating Costs under Part C of the Project	Post	Request for Quotations	Limited	Single Stage - One Envelope				107,000.00	0.00	Pending Implementation								2020-07-16								2020-08-20	2020-12-18	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-IU-148827-GO-RFQ / Materials (various) for Road Safety Law Enforcement - PILLAR 3	IDA / 60370	Goods, Works, consultants & services, Training and Operating Costs under Part C of the Project	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,100.00	0.00	Under Implementation								2019-12-31	2020-03-05							2020-01-22	2020-02-21	
LR-IU-148838-GO-RFQ / Thermo Plastic Paint Dust (15 sacs White and 10 sacs Yellow) - PILLAR 2 - Safer Road	IDA / 60370	Goods, Works, consultants & services, Training and Operating Costs under Part C of the Project	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2020-04-17								2020-04-29	2020-08-27	
LR-IU-148835-GO-RFQ / Stripping Materials (Various) for 62.6km Road Corridors PILLAR 2 -Safer Road	IDA / 60370	Goods, Works, consultants & services, Training and Operating Costs under Part C of the Project	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,400.00	0.00	Pending Implementation								2020-04-27								2020-05-07	2020-09-04	
LR-IU-148829-GO-RFQ / Lubricant, Oil and Fuel for Stripping of 62.6km road Corridor- PILLAR 2-Safer Road	IDA / 60370	Goods, Works, consultants & services, Training and Operating Costs under Part C of the Project	Post	Request for Quotations	Limited	Single Stage - One Envelope		59,600.00	0.00	Pending Implementation								2020-05-01								2020-05-09	2020-06-08	
LR-IU-166097-GO-RFQ / supply of Counties welcome, Street and traffic warning signs for Road Safety.	IDA / 60370	Consultant Services, Operating Costs and Training	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2020-06-30								2020-07-15	2020-11-12	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-IU-32984-CS-QCBS / Consultancy Services for Monitoring and Evaluation	IDA / 49500	Consultant Services, Operating Costs and Training	Post	Quality And Cost Based Selection	Open - International		500,000.00	0.00	Canceled	2018-10-23	2018-11-13	2018-12-27						2019-01-24	2019-02-23			2019-03-30		2019-05-04		2021-04-23	
LR-IU-32984-CS-QCBS / Technical Audit-OPRC	IDA / 49500	Consultant Services, Operating Costs and Training	Prior	Quality And Cost Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2020-07-14	2020-08-04	2020-09-17						2020-10-15	2020-11-14			2020-12-19		2021-01-23		2022-01-23	
LR-IU-32950-CS-LCS / Consultancy Services to Conduct Road User Survey	IDA / 49500	Consultant Services, Operating Costs and Training	Post	Consultant Qualification Selection	Open		50,000.00	0.00	Pending Implementation	2020-08-12	2020-09-02	2020-10-16										2020-10-30		2020-12-04		2021-06-02	

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
LR-IU-32982-CS-INDV / Consultancy Services for Deputy Program Manager IU	IDA / 49500	Consultant Services, Operating Costs and Training	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2017-03-27	2017-11-06	2017-11-27					2018-01-02		2019-12-23									
LR-IU-32945-CS-INDV / Consultancy Services for Head Administration and Finance IU	IDA / 49500	Consultant Services, Operating Costs and Training	Prior	Individual Consultant Selection	Open		108,000.00	0.00	Canceled	2017-03-27	2017-11-08	2017-11-29					2018-01-03		2019-12-24									
LR-IU-32986-CS-CDS / Consultancy Services for Dry Port	IDA / 49500	Consultant Services, Operating Costs and Training	Prior	Direct Selection	Direct		573,874.00	0.00	Canceled	2017-08-29	2017-10-04	2017-10-04					2017-11-27		2018-11-22									
LR-IU-63731-CS-CDS / Consultancy Services for Safeguard Officer, IU	IDA / 51670	Consultant Services, Operating Costs and Training	Post	Individual Consultant Selection	Open		72,000.00	72,000.00	Signed	2018-06-05	2018-08-13	2018-07-24	2019-04-08	2018-07-31	2019-06-14	2018-08-15	2019-07-01	2020-08-04										
LR-IU-63719-CS-CDS / Consultancy Services for Director Donor Fund, PPMU	IDA / 51670	Consultant Services, Operating Costs and Training	Post	Direct Selection	Direct		133,333.00	60,000.00	Signed	2018-05-31	2018-06-24	2018-06-07	2018-06-25			2018-06-27	2018-06-26	2020-06-16										
LR-IU-74817-CS-CDS / Consultancy Services for Revising and Updating ESIA for SECIRAMP	IDA / 51670	Goods, Works, consultant& services, Training and Operating Costs under Part C of the Project	Post	Direct Selection	Direct		100,000.00	266,350.00	Completed	2018-08-24	2018-09-05	2018-09-10	2018-09-05			2018-09-24	2018-09-14	2019-01-22	2018-11-14									
LR-IU-32938-CS-INDV / Consultancy Services for Environmentalist IU	IDA / 49500	Consultant Services, Operating Costs and Training	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2017-08-10	2017-11-30	2018-04-30	2017-12-21			2018-01-18		2020-01-08										

LR-IU-89934-CS-INDV / Consultancy Services for Environmentalist, IU	IDA / 51670	Goods, Works, consultants & services, Training and Op erating Costs under Part C of the Project	Post	Individual Consultant Selection	Open		72,000.00	72,000.00	Signed	2017-08-03	2017-09-01	2017-09-21	2018-07-13	2017-10-04	2018-05-24	2017-11-08	2018-07-20	2020-07-24
LR-IU-77628-CS-CDS / Consultancy Services for Short Term Technical Assistance to National Road Fund and the IU/MPW	IDA / 51670	Consultant Services, Operating Costs and Training	Post	Direct Selection	Direct		130,000.00	0.00	Canceled	2018-09-26		2018-10-03				2018-10-26		2019-04-24
LR-IU-148616-CS-CDS / Consultancy Services for Deputy Director Donor Funded Project	IDA / 51670	Goods, Works, consultants & services, Training and Op erating Costs under Part C of the Project	Post	Direct Selection	Direct		24,000.00	28,000.00	Signed	2019-12-10	2020-01-22	2019-12-17	2020-02-04			2019-12-30	2020-02-10	2020-06-27
LR-IU-148622-CS-CDS / Consultancy Services for Senior Assistant Project Accounting	IDA / 51670	Goods, Works, consultants & services, Training and Op erating Costs under Part C of the Project	Post	Direct Selection	Direct		18,000.00	21,000.00	Signed	2019-12-10	2020-01-22	2019-12-17	2020-02-04			2019-12-30	2020-02-10	2020-06-27
LR-IU-18324-CS-INDV / Consultancy Services for Deputy Program Manager, IU	IDA / 60370	Consultant Services, Operating Costs and Training	Post	Individual Consultant Selection	Open		108,000.00	0.00	Pending Implementation	2020-07-15		2020-09-02		2020-09-16		2020-09-25		2022-09-15