

Implementation Status & Results
Montenegro
Higher Education Research for Innovation and Competitiveness Project (P122785)

Operation Name: Higher Education Research for Innovation and Competitiveness Project (P122785) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Archive Date: 28-May-2012

Country: Montenegro Approval FY: 2012
 Product Line: IBRD/IDA Region: EUROPE AND CENTRAL ASIA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Ministry of Science

Key Dates

Board Approval Date 24-Jan-2012 Original Closing Date 30-Mar-2017 Planned Mid Term Review Date 08-Jun-2015 Last Archived ISR Date
 Effectiveness Date Revised Closing Date 30-Mar-2017 Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to strengthen the quality and relevance of higher education and research in Montenegro through reforming the higher education finance and quality assurance systems and by strengthening research and development capabilities.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Higher Education Finance Reforms and Implementation of Quality Assurance Norms	3.73
Human Capital Development through Internationalization Initiatives	2.81
Establishing a Competitive Research Environment	7.94
Project Management and Monitoring and Evaluation	1.26

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Moderate

Implementation Status Overview

The Loan Agreement between Montenegro and The World Bank was signed on 22 February 2012. The deadline for meeting the effectiveness conditions of the Loan Agreement is 22 May 2012.

Locations

Country	First Administrative Division	Location	Planned	Actual
Montenegro	Opstina Podgorica	Podgorica		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Complete external evaluation of 3 main universities, utilizing new quality assurance and accreditation measures developed in accordance with Bologna-defined EU norms and practices.	<input type="checkbox"/>	Text	Value	0	0	3
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			
Increase in the perception of relevance of higher education programs and degrees	<input type="checkbox"/>	Percentage	Value	0.00	0.00	20.00
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			
Establish one pilot Center of Excellence	<input type="checkbox"/>	Number	Value	0.00	0.00	1.00
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			
Establish 10 public/private or international R&D partnerships and/or business start-ups with research institutes or university faculties.	<input type="checkbox"/>	Number	Value	0.00	0.00	10.00
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Development of framework for future CoE.	<input type="checkbox"/>	Text	Value	Framework for future CoE not developed	Framework for future CoE not developed	Framework for future CoE developed
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			
Increase in the number of Montenegrin researchers who participate in international R&D projects.	<input type="checkbox"/>	Number	Value	200.00	200.00	235.00
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			
Number of research and development subprojects implemented.	<input type="checkbox"/>	Number	Value	0.00	0.00	12.00
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			

Number of students receiving scholarships for master's, doctoral and postdoctoral studies abroad.	<input type="checkbox"/>	Number	Value	0.00	0.00	60.00
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			
4. Establishment of an Office within the MoES to coordinate bilateral and multilateral agreement programs available to Montenegrin students and academic staff.	<input type="checkbox"/>	Text	Value	Not established	Not established	Office Established
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			
Number of grants awarded to faculties, programs, and institutions.	<input type="checkbox"/>	Number	Value	0.00	0.00	20.00
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			
National Qualifications Framework developed and adopted.	<input type="checkbox"/>	Text	Value	Baseline competencies not developed for any program	Baseline competencies not developed for any program	Baseline competencies developed and adopted for 180 programs
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			
Implementation of new higher education funding model.	<input type="checkbox"/>	Text	Value	Funding model not developed	Funding model not developed	New funding model implemented
			Date	20-Dec-2011	07-May-2012	30-Mar-2017
			Comments			

Data on Financial Performance (as of 24-Feb-2012)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P122785	IBRD-81180	Not Effective	24-Jan-2012	22-Feb-2012		30-Mar-2017	30-Mar-2017

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P122785	IBRD-81180	Not Effective	USD	15.98	15.98	0.00	0.00	15.98	0.00

Disbursement Graph

Key Decisions Regarding Implementation

None.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.