



Social Safety Net Project (P124015)

AFRICA | Burkina Faso | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 7 | ARCHIVED on 12-Jan-2017 | ISR25397 |

Implementing Agencies: Ministry of Social Action and National Solidarity, Ministere de la Femme, de la Solidarite Nationale, et de la Famille

Key Dates

Key Project Dates

Bank Approval Date:23-Apr-2014

Effectiveness Date:26-Sep-2014

Planned Mid Term Review Date:30-Sep-2016

Actual Mid-Term Review Date:12-Dec-2016

Original Closing Date:31-Aug-2019

Revised Closing Date:31-Aug-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide income support to poor households and to lay the foundations for a basic safety net system in Burkina Faso.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Cash transfers and awareness programs for poor and vulnerable households:(Cost \$38.80 M)

Laying the foundations for a basic national safety net system:(Cost \$6.60 M)

Project management:(Cost \$4.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The first wave of cash transfers to around 15,000 households in the Nord began on September 15, 2015 and five payments have been made already. The second wave to around 14,000 more households in the East is planned for March 2017, and of 13,000 more in the East-Central region in April 2017. The system building component has taken on new dynamism with a committee of stakeholders planning for next steps. A number of shortcomings related to fiduciary and project management detected during past missions are being addressed by an organizational review and restructuring.











Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► The share of households benefitting from the cash transfers who belong to the 2 poorest quintiles (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	0.00	0.00	60.00
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

Comments

0 here means NA. This indicator will be measured for the first time when the baseline survey for the impact evaluation will be undertaken in the East and Centre East regions. The baseline survey is planned for Jan-Feb 2017. It will establish consumption i.e. poverty status for all the households and compare that with the households identified and registered under the PMT exercise in the same regions which is currently underway.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79,557.00	79,560.00	316,000.00
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

Comments

This indicator, and the following related indicators, are **not** supposed to change substantially before the planned expansion in the East and Centre East regions.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.85	52.85	50.00

► The definition and publication of a targeting mechanism, used by the CT program and adoptable for other programs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

Comments

The definition of this indicator is quite comprehensive and we will report 'Yes' only if all items are met. As for its current status, the CT



program has a defined targeting mechanism and is using it. It is not yet published but being shared with stakeholders such as the CNPS. It has not yet been adopted by another program.
Final 'Yes' status will include an MOU with at least one other program on this targeting mechanism.

► The number of cash transfer beneficiary households with information stored in a registry with data sharing protocols available for other pr (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,682.00	8,682.00	40,000.00
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

Comments

Cash transfer payments are being made to beneficiaries in 8,682 households. In polygamous households and households where there is more than one woman who cares for young children, more than one woman can benefit. In fact, 15,071 women beneficiaries (sub-households) are enrolled in the program. This means 79560 individuals (including children) are currently reached.

Overall Comments

Intermediate Results Indicators

► The per capita consumption level of the households benefitting from the cash transfers (% increase) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

Comments

This indicator will be measured by the impact evaluation on the second round of transfers in the East and Centre East regions only.



► Timely transfer of cash benefits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	0.00	80.00
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

Comments

Due to procurement delays related to the extension of the contract of the payment agency, the fifth payment, planned for September 2016, was delayed and has taken place from 1 to 10 December 2016. The payment schedule for the coming months has been adjusted in order to compensate this delay.

► Beneficiary households participating in accompanying measures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

Comments

Here, 0 means NA. The implementation of accompanying measures started in July 2016 in the Nord region. While the participation in these activities is being monitored, data is still being collected on paper per village. It has not been entered electronically and has not been analyzed yet. We are pushing for progress on this.

Field staff report that beneficiary households do participate almost exhaustively and there are few absences.

► Payment system operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

Comments

The definition for this indicator to be met is "payment module in the MIS to be functional". This is the case.

As additional information, an application for electronic capture of payment data has been developed by the MIS team and has been used in the May and June payments in the Nord region. The payment procedures have also recently been simplified and now data related to payments will be mainly collected in electronic form, reducing the use of paper-based forms and the duplication of data collection.



► Institutional coordinating mechanism functioning (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

Comments

This indicator relates to the dialogue on social protection system coordination.

A committee has been formed including representatives from the MFNSF, MOF, CNPS, Min Emploi and relevant donors and NGOs, under the proactive leadership of the SG of CNPS. As a first step, the committee is working on harmonizing data collection instruments used for targeting. The next step will be a consensual agreement on a roadmap towards a unified registry.

► Frequency of publication of monitoring reports (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	6.00
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

► Cash transfer program management expenses as share of total cash transfer program expenses (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.61	36.54	25.00
Date	01-Sep-2014	11-Jul-2016	01-Dec-2016	31-Aug-2019

Comments

Comments

During the June 2016 mission, the definition of this indicator was adjusted and the indicator was defined using three different definitions. The current definitions are the following, with figures from December 2016.

1. Share that is project admin expenditures (salaries, indemnities, vehicle insurance, rent, building maintenance, water, electricity, telephone, internet, recurrent costs) as a share of total project expenditures of the IDA funds: 36.54%
2. Total cash transfers payments as a share of total project expenditures of the IDA funds: 51.85%
3. Total operational costs linked to cash payments (PMT survey costs, registration costs, costs for training OTs, mission and communication costs, MIS costs, costs for regional fora) as a share of total cash transfers: 20.32%



▶ Government contribution to safety net programs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.33	1.52	24.00
Date	01-Sep-2014	29-Feb-2016	01-Dec-2016	31-Aug-2019


Comments

This indicator measures the share of counterpart expenditures of the overall project amount, cumulatively since effectiveness. Counterpart expenditures in 2015 (333 269 997 FCFA) plus their expenditure in 2016 (46 850 000 FCFA) as share of IDA Financing (25 000 000 000 FCFA) .

Overall Comments

Data on Financial Performance

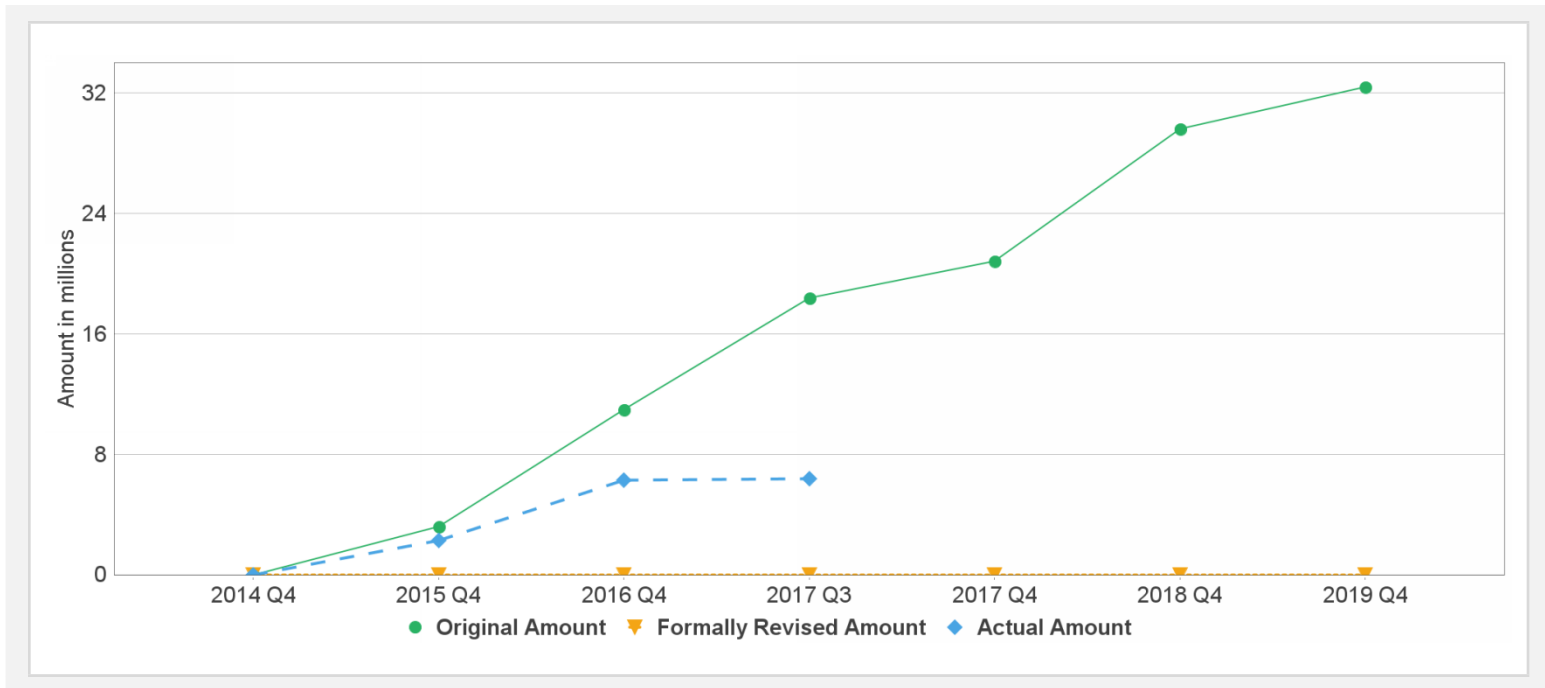
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P124015	IDA-54290	Effective	XDR	32.40	32.40	0.00	6.38	26.02	 20%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124015	IDA-54290	Effective	23-Apr-2014	17-Jun-2014	26-Sep-2014	31-Aug-2019	31-Aug-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P160371-Additional Financing for Social Safety Net Project