



## Rajasthan Road Sector Modernization Project (P130164)

SOUTH ASIA | India | Transport & ICT Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2014 | Seq No: 9 | ARCHIVED on 23-May-2017 | ISR27743 |

Implementing Agencies: Rajasthan State Public Works Department, Department of Economic Affairs, Ministry of Finance, Republic of India

## Key Dates

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Bank Approval Date:29-Oct-2013

Effectiveness Date:10-Mar-2014

Planned Mid Term Review Date:11-Apr-2016

Actual Mid-Term Review Date:16-May-2016

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve rural connectivity, enhance road safety and strengthen road sector management capacity of the state of Rajasthan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component A- Rural Connectivity Improvement:(Cost \$138.00 M)

Component B - Road Sector Modernization and Performance Enhancement:(Cost \$7.75 M)

Component C - Road Safety Management:(Cost \$10.55 M)

None

None

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

**Overall** the project activities are moving at a satisfactory pace. Component A, related to the construction of rural roads is progressing satisfactorily by completing about 94% (awarded 96%) of civil works contracts whilst the ongoing contracts are expected to be completed well within the project completion timeline. Some contracts relating to traditional roads and cost effective roads are yet to be awarded but also planned to be completed within the project completion timeline. Component B related to the implementation of the sector Modernization activities, are making progress with most of the consultancies now awarded and in implementation phase. Also, Component C, related to Road Safety Management is also progressing satisfactorily with almost all procurement completed. Any further delay in the activities/ procurement of the Road Sector Modernization component and Road Safety component will risk achievement of the PDO within the project implementation period. Therefore, a strong focus on project management and supervision is required to complete all remaining activities in the next 24 months i.e. by credit closing date of December 31, 2018.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► Share of rural population with access to an all-season road (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	80.00	80.00	81.00
Date	01-Sep-2013	09-Dec-2016	31-Mar-2017	31-Dec-2018



#### ▲ Number of rural people with access to an all-season road (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33,115,250.00	33,469,313.00	33,469,940.00	33,489,250.00

#### ▶ Roads in good and fair condition as a share of total classified roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	60.00
Date	31-Mar-2014	09-Dec-2016	09-Dec-2016	31-Dec-2018

##### Comments

Proposed to be dropped. The Transport Practice decided to adopt this CSI in all projects, hence the CSI was added during the course of implementation. During the MTR, it was clear that it will take time before the road asset management system under development starts to provide information on Rajasthan's road network condition.

#### ▲ Size of the total classified network (Kilometers, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	133,435.00	135,638.00	135,638.00	135,935.00

#### ▶ A reduction in annual average fatality count of road users on model road safety corridors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	31-Mar-2014	09-Dec-2016	09-Dec-2016	31-Dec-2018

##### Comments



Proposed to be dropped as M & E will be possible only after completion of project period.

## Overall Comments

## Intermediate Results Indicators

### ► Roads constructed, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,203.00	2,203.00	2,500.00
Date	01-Sep-2013	09-Dec-2016	09-Dec-2016	31-Dec-2015

#### Comments

990 villages have been connected and a BT length of 2222 km has been constructed under the project.

### ► Cost effective technologies piloted for road design and construction and upgradation/maintenance of existing gravel roads (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Jan-2014	09-Dec-2016	09-Dec-2016	31-Dec-2015

#### Comments

Tender under process.



► Computerization of key business processes in PWD (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	06-Aug-2013	09-Dec-2016	09-Dec-2016	31-Dec-2015

Comments

End target has been revised. E-tendering is already in place. For monitoring of works, online monitoring system, RWOMS is launched and data entry is almost complete. However, minor bugs are being fixed. Integrated Financial Management System (IFMS) is now implemented for the state as a whole. All payments to contractors, consultants and vendors will be made quickly and transparently through the online system.

► Model road safety corridor(s) developed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Jan-2014	09-Dec-2016	09-Dec-2016	31-Dec-2015

Comments

Contract for the consultancy services to manage the demo corridor was signed on 10 December 2015 and mobilized on 29 February 2016.

► Average star rating achieved on model road safety corridor(s) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	31-Mar-2014	09-Dec-2016	09-Dec-2016	31-Dec-2018

Comments

Baseline defined as part length below star rating 3 for all four categories.



► Road safety policy and action plan approved and implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Jan-2014	27-May-2016	27-May-2016	31-Dec-2018

Comments

Current status is that the Road Safety Policy has been approved by the State Cabinet. Formulation of road safety action plan is underway. Target proposed to be changed to "Policy & Plan approved and being implemented".

► Road Asset management System in place (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Jan-2014	27-May-2016	27-May-2016	31-Dec-2018

Comments

Proposed to be moved to PDO status.

► Sector Policy and Financing Framework developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Dec-2016	--	31-Mar-2017	31-Dec-2018

Comments

New indicator. Added to monitor sector policies-related activity.



## ▶ Training Plan and HR Policy &amp; Procedures developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Dec-2016	--	31-Mar-2017	31-Dec-2018


## Comments

New indicator. Added to monitor ID-related activity.

## Overall Comments

## Data on Financial Performance

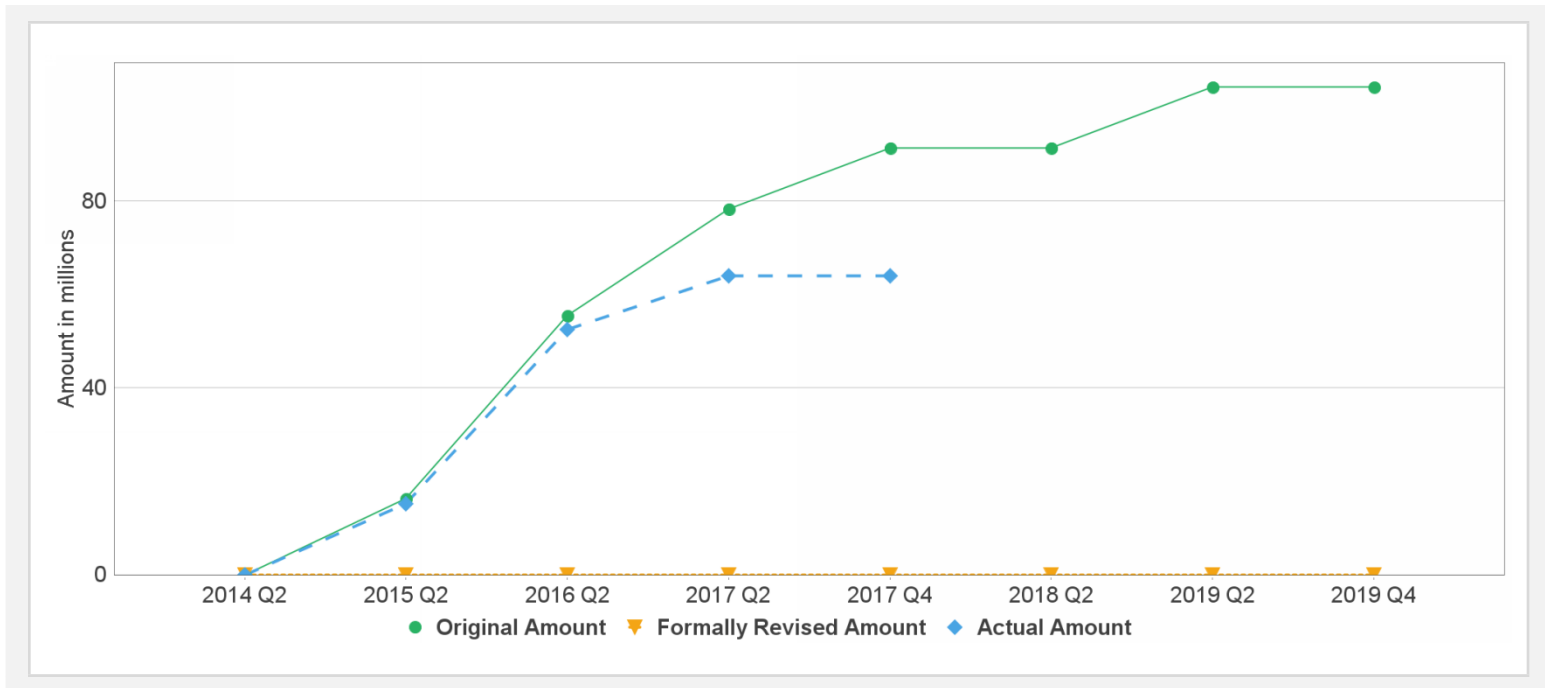
## Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130164	IDA-53100	Effective	XDR	105.60	105.60	0.00	63.95	41.65	 61%

## Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130164	IDA-53100	Effective	29-Oct-2013	02-Jan-2014	10-Mar-2014	31-Dec-2018	31-Dec-2018

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.