

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: May 18, 2017**
3. **Date of General Procurement Notice: TBC**
4. **Period covered by this procurement plan: May 2017 to Jan 2019.**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Pre-qualification NA**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA**
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements NA**
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017

PROCUREMENT PLAN Uganda : Uganda Grid Expansion and Reinforcement Project (GERP)

General Information
Country: Uganda **Bank's Approval Date of the Original Procurement Plan:** 2017-07-11
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-06-23
Project ID: P133305 **GFN Date:**
Project Name: Uganda Grid Expansion and Reinforcement Project (GERP)
Loan / Credit No.: IDA / 58080
Executing Agency(ies): Uganda Electricity Transmission Co. Ltd

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
UG-UETCL-18458-GO-RFB / Enterprise Resource Planning (ERP) Tool	IDA / 58080	Project implementation and operational support to UETCL	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,500,000.00	0.00	Under Implementation					2017-09-28		2017-10-08					2017-11-22		2017-12-12		2018-02-20		2019-02-20		
UG-UETCL-18449-GO-RFB / Let 1Lira-Gulu 132 KV transmission line works Let 2Gulu-Nebbi-Arus 132 KV transmission line works at Lira and Gulu Let 4Substation works at Nebbi and Arus	IDA / 58080	Construction of transmission infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		74,000,000.00	0.00	Under Implementation					2017-09-28	2018-10-19	2017-10-31	2019-01-14					2017-12-15	2019-03-13	2018-01-14	2020-02-13	2018-03-15		2020-03-14	
UG-UETCL-18456-GO-RFB / Monitoring and Evaluation System	IDA / 58080	Project implementation and operational support to UETCL	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Under Implementation					2017-08-15	2018-02-13	2017-11-03						2017-12-15		2018-01-14		2018-02-18		2018-10-16	
UG-UETCL-180290-GO-RFB / Supply of a 132/33KV, 1x50mVa Mobile Substation	IDA / 58080	Construction of transmission infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,400,000.00	0.00	Pending Implementation					2020-07-15		2020-07-30						2020-08-31		2020-09-30		2020-11-04		2021-05-03	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

UG-UE TCL-16066-CS-QCBS / Construction supervision for Lira-Gulu-Nebbi-Arua transmission line and associated substations works	IDA / 58080	Construction of transmission infrastructure	Prior	Quality And Cost Based Selection	Open - International		7,000,000.00	2,602,923.00	Signed	2016-05-20		2016-06-15		2016-12-20			2017-03-01	2017-03-01	2017-04-20	2018-02-21	2017-06-22	2019-09-27	2017-10-20	2020-03-25	2020-01-08
UG-UE TCL-116346-CS-CQS / Project Management and Supervision of Design, and Supply and Implementation of Enterprise Resource Planning System	IDA / 58080	Project implementation and operational support to UETCL	Prior	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2019-05-28	2019-06-17	2019-06-18	2019-09-03	2019-07-24	2020-02-03						2019-08-15		2019-09-15		2021-03-08
UG-UE TCL-180283-CS-QCBS / Consultancy Services for the ESIA and RFP studies for the development of the Masaka-Mwanza 400 kV Transmission line Project	IDA / 58080	Construction of transmission infrastructure	Prior	Quality And Cost Based Selection	Open - International		320,000.00	0.00	Pending Implementation	2020-07-01		2020-07-22		2020-09-04			2020-10-02				2020-12-06		2021-01-10		2021-04-10

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-UE TCL-18448-CS-INDV / Transmission Substation Engineer 1	IDA / 58080	Project implementation and operational support to UETCL	Post	Individual Consultant Selection	Open		200,000.00	48,294.43	Signed	2017-06-30	2017-09-30	2017-09-27	2017-12-07	2017-10-17	2017-12-07	2017-11-21	2019-03-01	2018-05-20		
UG-UE TCL-18451-CS-INDV / PM Assistant - HV transmission Projects (UETCL)	IDA / 58080	Project implementation and operational support to UETCL	Post	Individual Consultant Selection	Open		225,000.00	76,070.87	Signed	2017-06-30	2017-09-30	2017-07-30	2019-05-03	2017-08-19	2019-09-30	2017-10-03	2019-09-30	2020-10-02		
UG-UE TCL-18454-CS-INDV / Transmission Substation Engineer 2	IDA / 58080	Project implementation and operational support to UETCL	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2017-06-30	2017-09-30	2017-09-27		2017-10-17		2017-11-21		2018-05-20		
UG-UE TCL-18453-CS-INDV / Transmission Line Engineer 1	IDA / 58080	Project implementation and operational support to UETCL	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2017-06-30	2017-03-17	2017-09-27	2020-05-12	2017-10-17	2020-05-13	2017-11-21		2018-05-20		
UG-UE TCL-18450-CS-INDV / Social Development Officer 1	IDA / 58080	Project implementation and operational support to UETCL	Prior	Individual Consultant Selection	Open		100,000.00	75,922.48	Signed	2017-06-30	2017-03-29	2017-08-04	2019-06-28	2017-08-24	2019-09-09	2017-09-28	2019-09-30	2020-09-27		
UG-UE TCL-18455-CS-INDV / Environmental Safeguard Officer	IDA / 58080	Project implementation and operational support to UETCL	Post	Individual Consultant Selection	Open		200,000.00	75,922.48	Signed	2017-06-30	2019-06-28	2017-09-27	2019-05-16	2017-10-17	2019-05-06	2017-11-21	2019-09-30	2018-05-20		
UG-UE TCL-18449-CS-INDV / Project Accountant	IDA / 58080	Project implementation and operational support to UETCL	Post	Individual Consultant Selection	Open		100,000.00	48,294.43	Signed	2017-06-30	2017-03-30	2017-08-09	2018-01-30	2017-08-24	2019-02-08	2017-10-03	2019-03-01	2020-10-02		
UG-UE TCL-28541-CS-INDV / Transmission Line Engineer 2	IDA / 58080	Project implementation and operational support to UETCL	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2017-06-30	2019-05-14	2017-09-27	2020-05-20	2017-10-17	2020-05-22	2017-11-21		2018-05-20		
UG-UE TCL-28598-CS-INDV / Surveyor	IDA / 58080	Project implementation and operational support to UETCL	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2017-06-30	2017-03-17	2017-09-27	2019-06-28	2017-10-17	2019-05-06	2017-11-21		2018-05-20		
UG-UE TCL-114296-CS-INDV / Procurement Specialist	IDA / 58080	Project implementation and operational support to UETCL	Prior	Individual Consultant Selection	Open		150,000.00	86,134.75	Signed	2019-05-22	2019-06-12	2019-06-17	2019-12-19	2019-07-08	2020-01-14	2019-07-29	2020-01-17	2021-07-28		

<p>UG-UETCL-157719-CS-CDS / Design Consultancy for the Enterprise Resource Planning solution to enable finalisation of the ERP bidding document. This consultant will work alongside a separate Consultancy firm that will also participate in the ERP design through to implementation.</p>	<p>IDA / 58080</p>	<p>Project implementation and operational support to UETCL</p>	<p>Prior</p>	<p>Direct Selection</p>	<p>Direct</p>		<p>35,000.00</p>	<p>0.00</p>	<p>Under Implementation</p>	<p>2020-03-03</p>	<p>2020-06-08</p>	<p>2020-03-13</p>				<p>2020-05-17</p>		<p>2020-11-13</p>	
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