



Ethiopia Resilient Landscapes and Livelihoods Project (P163383)

AFRICA | Ethiopia | Environment, Natural Resources & the Blue Economy Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 30-Jun-2020 | ISR42425 |

Implementing Agencies: Ministry of Finance, Ministry of Agriculture

Key Dates

Key Project Dates

Bank Approval Date: 30-Jul-2018

Effectiveness Date: 18-Apr-2019

Planned Mid Term Review Date: 01-Jun-2021

Actual Mid-Term Review Date:

Original Closing Date: 07-Jul-2024

Revised Closing Date: 07-Jul-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve climate resilience, land productivity and carbon storage, and increase access to diversified livelihood activities in selected rural watersheds.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Green Infrastructure and Resilient Livelihoods:(Cost \$86.00 M)
Investing in Institutions and Information for Resilience:(Cost \$13.00 M)
Rural Land Administration and Use:(Cost \$26.00 M)
Project Management and Reporting:(Cost \$17.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This ISR is informed by: (i) the RLLP Progress Report January-April, 2020, and (ii) the findings of the virtual implementation support mission conducted from June 1-11, 2020.

A summary of achievements and key implementation issues is presented below:

Component 1: RPCUs have prepared MYDPs for the new RLLP watersheds, updated the MYDPs for the SLMP-2 watersheds, and submitted these plans to the NPCU for approval. Updates of MYDPs for GAC-financed watersheds have not yet been completed, and MYDP implementation



has not yet been completed for any of the SLMP-2 micro watersheds. The selection of sites for 20 pilot green corridors has been completed and these will be integrated into the corresponding MYDPs.

Manuals for CSA, Integrated Soil Fertility Management (ISFM) and Integrated Pest Management (IPM) have been printed and distributed to regional and woreda staff, and Regional PCUs (RPCUs) have provided training to woredas on some CSA packages. Significant further enhancement of CSA capacity development efforts is required, however, particularly at community level.

The mission discussed opportunities to accelerate Income-Generating Activities (IGAs) and Value Chain (VC) interventions to support livelihoods in response to covid-19. The mission also noted that achievement of women’s participation in IGAs is below target. It was agreed that the NPCU will clarify the budget allocated for IGAs, will conduct a review of the factors behind the below target achievement of female participation in CIGs, and will finalize the ToR for the VC consultancy.

Component 2: the NPCU has developed a document outlining a data management strategy and is proceeding with the development of tablet-based solutions for data collection, including developing data collection forms for internal reporting. However, efforts to streamline the management of M&E and other data do not yet appear to have been integrated into the project reporting structure. This is in part due to delays in finalizing the contract with the Water and Land Resources Center (WLRC) which includes support for streamlining data collection, management and reporting.

Component 3: Implementation of this component needs to accelerate to achieve the targeted results. The NPCU will consult with the Rural Land Administration and Use Directorate (RLAUD) to: (i) determine how the transition from paper-based to digital land administration will be supported; (ii) identify how tablet-based data collection and drone-acquired imagery will be used; and (iii) update the strategy for NRLAIS, incorporating lessons learned during its initial implementation.

Environment and social safeguards: Safeguards implementation remains satisfactory. Gaps remaining to be addressed include: (i) establishing functional GRMs in Amhara and Oromia GAC watersheds; (ii) appointment of the required social development specialists in Benshangul, Amhara and Oromia RPCUs; (iii) improved reporting, particularly of implementation of the gender action plan against its achievements; (iv) capacity building, especially training on safeguards instruments for GAC-financed watersheds, and on the gender action plan for relevant stakeholders; and, (v) an environment and social audit in Benishangul Gumuz and Tigray regions on performance of exotic bamboo seedlings.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Low	☐ Low	☐ Low
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Moderate	☐ Moderate
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial



Results

PDO Indicators by Objectives / Outcomes

Improve climate resilience and land productivity				
▶ Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	406,000.00	406,000.00	406,000.00	1,568,000.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
Comments:	<p>PDO-1a should read "Land area restored or reforested/afforested (Ha)". The result recorded in Nov. 2019 has been corrected, as achievements against this sub-indicator can only be recorded for areas restored/reforested/afforested as part of completed MYDPs. To-date, no MYDPs have been completed under RLLP.</p> <p>PDO-1b should read "Land area with productivity enhancing practices applied (Ha)." The figures indicated relate to this definition of PDO-1b.</p> <p>The errors in PDO-1a and 1b occurred during preparation of the Additional Financing (AF) approved earlier this year. OPCS has advised that correcting this error to return these indicators to their original form will necessitate a Level 2 restructuring requiring CD approval. The team will contact MoF to explain the situation and will proceed with the restructuring in the coming weeks.</p>			
□ Land area under sustainable landscape management practices (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	113,000.00	116,154.00	113,000.00	156,000.00
Date	02-Aug-2018	22-Nov-2019	16-Jun-2020	07-Jul-2024
□ Land area under sustainable landscape management practices (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,000.00	6,000.00	13,033.00	113,600.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
▶ Project area showing an increase in NDVI correcting for climate effects (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
Comments:	This indicator will be updated at Midterm and End.			
▶ Project area showing an increase in LSWI correcting for climate effects (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
Comments:	This indicator will be updated at Midterm and End.			

Improve carbon storage

► Net greenhouse gas emissions (Tones/year, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	-965,000.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
Comments:	This indicator will be updated at Midterm and End.			

Increase access to diversified livelihood activities

► Households adopting diversified livelihood activities supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	211,350.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
Comments:	This indicator will be measured by survey to be conducted at Midterm and End.			

Female-headed households participating in diversified livelihood activities supported by the project (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	37,000.00

Intermediate Results Indicators by Components

Component 1: Green Infrastructure and Resilient Livelihoods

► IR 1. Share of target beneficiaries with rating 'Satisfied' or above on project interventions (aspects: livelihoods, environmental benefits, others) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00



Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
Comments:	This indicator will be updated by survey to be conducted at mid-term and close.			
<input type="checkbox"/> IR 1a. Share of target women beneficiaries with rating 'Satisfied' or above on project interventions (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
► IR 2. Targeted major watersheds with Multi-Year Plan Development Plan 100% implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	125.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
Comments:	It is anticipated that a number of SLMP-2 watersheds will have fully implemented their MYDPs by Midterm.			
<input type="checkbox"/> IR 2a. Targeted major watersheds with Multi-Year Development Plan approved (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	107.00	107.00	125.00
► IR 3. Area enclosure as a result of the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	152.40	7,138.00	43,500.00
Date	02-Aug-2018	31-Oct-2019	16-Jun-2020	07-Jul-2024
Comments:	Area enclosures prevent uncontrolled grazing, and may be included as an activity in MYDPs.			
► IR 4. Land users adopting sustainable land management practices as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,728.00	0.00	506,000.00
Date	02-Aug-2018	31-Oct-2019	16-Jun-2020	07-Jul-2024
Comments:	This indicator is to be measured based on a survey conducted at Midterm and End. Results previously reported were corrected to zero, as the survey has not yet been conducted.			
<input type="checkbox"/> IR 4a. Women land users adopting sustainable land management practices as a result of the project (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	818.00	0.00	276,000.00



<input type="checkbox"/> IR 4b. Female headed households adopting sustainable land management practices as a result of the project (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82.00	0.00	47,300.00
► IR 5. Functional Common-Interest Groups (CIGs) established or supported. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	346.00	2,628.00
Date	02-Aug-2018	31-Oct-2019	16-Jun-2020	07-Jul-2024
► IR 6. People participating in income-generating activities supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	37,690.00	382,800.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
Comments:	Data for this indicator is collected as part of project reporting. The methodology and frequency of reporting have been corrected accordingly.			
<input type="checkbox"/> IR 6a. Women participating in income generating activities supported by the project (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	14,124.00	210,800.00
Component 2: Investing in Institutions and Information for Resilience				
► IR 7. Watershed User Associations (WUAs) established and strengthened (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	148.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
Comments:	While preparatory activities are underway, legal establishment of Watershed User Associations (WUAs) will require approval of the Proclamation currently before Parliament. The values for this indicator should also be reviewed at Midterm, as WUAs will be created at the micro watershed level, rather than the major watershed level as understood during project preparation.			
<input type="checkbox"/> IR 7a. WUA's with Watershed Management and Use Plan (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	108.00



► IR 8. Woreda information centers being effectively used by project stakeholders (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	126.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024
Comments:	This indicator will be updated based on the survey to be conducted at Midterm and End.			

Component 3: Rural Land Administration and Use				
► IR 9. Parcels of land surveyed and mapped for certification (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,034,000.00	1,882,813.00	2,241,944.00	5,190,000.00
Date	02-Aug-2018	22-Nov-2019	16-Jun-2020	07-Jul-2024
► IR 10. Second level land certificates issued as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	114,933.00	323,805.00	2,652,000.00
Date	02-Aug-2018	22-Nov-2019	16-Jun-2020	07-Jul-2024
► IR 11. Households who have received second level land holding certificates (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	484,000.00	474,490.00	530,933.00	1,132,000.00
Date	02-Aug-2018	22-Nov-2019	16-Jun-2020	07-Jul-2024
◻ IR 11a. Women who have received second level land holding certificates individually or jointly with a man (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	328,000.00	327,568.00	368,813.00	812,500.00
► IR 12. Landless youth who are members of groups who have been issued a second level certificate or other legal documentation to use communal land holdings in exchange for restoring land (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14,000.00	14,000.00	15,949.00	34,650.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024



□ IR 12a. Female landless youth who are members of groups who have been issued a second level certificate or other legal documentation to use communal land holdings in exchange for restoring land (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,200.00	4,200.00	4,951.00	10,570.00
▶ IR 13. Woredas with functioning land administration information systems (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	129.00
Date	02-Aug-2018	30-Apr-2019	16-Jun-2020	07-Jul-2024

Performance-Based Conditions

Data on Financial Performance

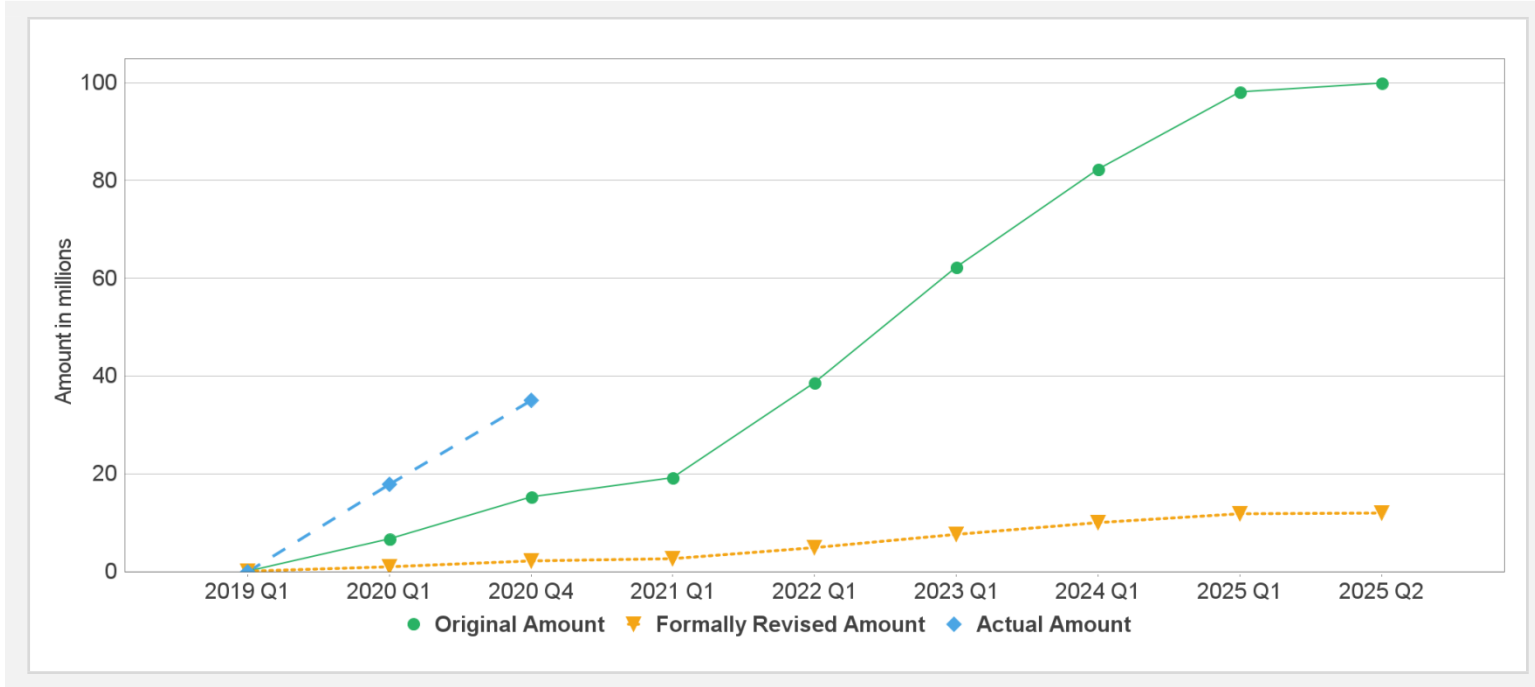
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163383	IDA-63120	Effective	USD	100.00	100.00	0.00	28.74	68.50	30%
P163383	TF-A9048	Effective	USD	13.50	13.50	0.00	6.31	7.19	47%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163383	IDA-63120	Effective	30-Jul-2018	07-Dec-2018	18-Apr-2019	07-Jul-2024	07-Jul-2024
P163383	TF-A9048	Effective	30-Jul-2018	07-Dec-2018	18-Apr-2019	31-Mar-2022	07-Jul-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P172462-Ethiopia Resilient Landscapes and Livelihoods Project Additional Financing ,P174385-Resilience Landscapes and Livelihoods Project - Green Climate Fund