PROCUREMENT PLAN (Textual Part)

Project information: Cabo Verde: Education and Skills Development Enhancement Project (P164294)

Project Implementation Agency: UGPE (Unidade de Gestão de Projetos Especiais)

Date of the Procurement Plan: September 5, 2018

Period covered by this Procurement Plan: 2019 - 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **"Not Applicable"**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **"Not Applicable"**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. "Not Applicable"

Other Relevant Procurement Information.

"Not Applicable"

P164294	GPN Date:
Cabo Verde Education and Skills Dev	elopment Enhancement Project
IDA / 63310	
Unidade de Gestao de Projectos Espe	ciais
1	P164294 Cabo Verde Education and Skills Dev IDA / 63310

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document Type	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification ments	Prequali Evaluatio	fication n Report	Draft I Docur Justifi	Bidding nent / cation	Specific Pr Notice /	ocurement nvitation	Bidding Doc Issu		Proposal Su Opening	bmission / / Minutes	Bid Evaluat and Recom for A	tion Report mendation ward	Signed (Contrac Completi	ion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned A	ctual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluatio	ification n Report	Docu	Bidding ment / ication	Specific Pr Notice /	ocurement Invitation	Bidding Do Issi		Proposal Su Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract C	ompletior
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
028/UGPE/PESDE/2020 / Purchase of 13682 Televisions for poor families for access to distance learning	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Direct Selection	Direct			1,055,904.64	Completed					2020-06-30	2020-06-30	2020-07-05	2020-07-17							2020-08-09	2020-08-06	2021-02-05	2020-11-
029/UGPE/PESDE/2020 / Purchase of 1 602 Televisions for poor families for access to distance learning	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Direct Selection	Direct			206,532.08	Signed					2020-12-10	2020-12-10	2020-12-15	2020-12-07							2021-01-19	2020-12-11	2021-04-07	
025/UGPE/PESDE/2020 / Equipment (Tablets) to implement EGRA Assessment	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Request for Quotations		Single Stage – One Envelope		0.00	Canceled							2021-07-09								2021-09-03		2022-03-02	

NON CONSULTING SE																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification iments	Prequal Evaluatio		Docur	Bidding ment / ication	Specific Pr Notice /		Bidding Do Iss	cuments as ued	Proposal Su Opening	bmission /	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
026/UGPE/PESDE / Marketing and Communications Campaign for Scholarship Program	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Under Implementati on							2020-09-06	2021-07-14							2020-11-01		2021-04-30	

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			t and Draft or Proposals		r Proposals sued	Opening o Proposals			ation of I Proposal	Combined Report a Negotiate		Signed O	Contract	Contract C	ompletion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
016/UGPE/PESDE / Support to IGF for verification DLIs and EEPs		Support to the Education and Skills Development Reforms and Project Management	Post	Consultant Qualification Selection	Limited		42,145.01	Signed	2019-04-10	2019-04-09			2019-04-24	2019-04-12							2019-05-24	2019-05-20	2019-06-28	2019-06-20	2019-12-25	
015/UGPE/PESDE / Independent Auditor		Support to the Education and Skills Development Reforms and Project Management	Post	Least Cost Selection	Open – International		60,804.47	Signed	2019-07-07	2019-07-12	2019-07-28	2019-07-18	2019-09-10	2019-09-09			2019-10-08	2019-10-21	2019-11-07	2019-11-25	2019-12-12	2019-12-20	2020-01-16	2020-01-10	2020-07-14	
006/UGPE/PESDE / Capacity building for planning, implementing and monitoring the school infrastructure plan		Support to the Education and Skills Development Reforms and Project Management	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2019-11-20		2019-12-11		2020-01-24								2020-02-23		2020-03-29		2020-09-25	
009/UGPE/PESDE / Technical support to the Tourism sector committees		Support to the Education and Skills Development Reforms and Project Management	Post	Quality Based Selection	Open - International		0.00	Canceled	2019-04-10	2019-07-24	2019-05-01		2019-06-14				2019-07-12		2019-08-11		2019-09-10		2019-10-15		2020-10-14	
010/UGPE/PESDE / Support to the ICT sector committees		Support to the Education and Skills Development Reforms and Project Management	Post	Quality Based Selection	Open - International		0.00	Canceled	2019-06-17	2019-07-24	2019-07-08		2019-08-21				2019-09-18		2019-10-18		2019-11-17		2019-12-22		2020-12-21	
021/UGPE/PESDE / Development of a socio- emotional skills module		Support to the Education and Skills Development Reforms and Project Management	Post	Consultant Qualification Selection	Open – International		81,110.52	Signed	2019-11-13	2020-01-07	2019-12-04	2020-01-28	2020-01-17	2020-05-28							2020-02-16	2020-09-03	2020-03-22	2020-09-08	2020-09-18	
022/UGPE/PESDE / Technical support to design and implement performance- based management pilot in 4 municipalities		Support to the Education and Skills Development Reforms and Project Management	Post	Quality Based Selection	Open – International		0.00	Canceled	2019-11-14	2020-01-07	2019-12-05	2020-01-28	2020-01-18	2020-06-03			2020-02-15	2020-07-16	2020-03-16	2020-09-22	2020-04-15		2020-05-20		2021-05-20	
002/UGPE/PESDE / Support to the secondary education reform		Support to the Education and Skills Development Reforms and Project Management	Post	Quality And Cost- Based Selection	Open - International		0.00	Canceled	2020-07-20		2020-08-10		2020-09-23				2020-10-21		2020-11-20		2020-12-25		2021-01-29		2022-01-29	
023/UGPE/PESDE / Elaboration of Strategic plan for profissional training		Support to the Education and Skills Development Reforms and Project Management	Post	Quality And Cost- Based Selection	Open - International		0.00	Canceled	2019-11-15		2019-12-06		2020-01-19				2020-02-16		2020-03-17		2020-04-21		2020-05-26		2021-05-26	
023/UGPE/PESDE/2020 / Elaboration of strategic plan for professional training.	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Consultant Qualification Selection	Open - International		188,078.76	Signed	2020-10-27	2021-01-21	2020-11-17	2021-02-10	2020-12-31	2021-04-28							2021-01-30	2021-08-11	2021-03-06	2021-08-12	2021-09-02	

018/UCPE/PESDE/2021 / National Consultancy for Diagnosis and Organization of Data for Monitoring and Evaluation and Development of Monitoring Tools for the Employment and Training Promotion Fund (PEF) [Oliagnotistico e Organização de Dados para Seguimento]	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2021-05-07	2021-05-17	2021-05-28		2021-07-11	2021-08-06				2021-08-10	2021-09-14		2021-12-13	
024/UGPE / Technical Support to Implement EGRA Assessment	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Consultant Qualification Selection	Open - International	0.00	Under Implementation	2021-05-07	2021-05-17	2021-05-28	2021-05-25	2021-07-11	2021-08-11				2021-08-10	2021-09-14	:	2022-04-12	

INDIVIDUAL CONSUL	TANTS		-	-			-											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of	Reference	Invitat Identified	/Selected		gotiated tract	Signed	Contract	Contract C	Completion
									Planned	Actual	Consi Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
012-SOEP-UGPE / Support to the development of tourism training programs	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		17,900.22	Signed	2019-08-27	2019-08-29	2019-10-15	2019-11-20	2019-11-05	2020-04-28	2019-12-10	2020-05-18	2020-06-07	
004/UGPE/PESDE / Support to the Student Learning Assessment unit	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Prior	Direct Selection	Direct		0.00	Canceled	2019-05-20	2019-07-15	2019-05-30				2019-08-03		2020-01-30	
011/UGPE/PESDE / Support to the development of ICT training programs	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		13,335.97	Signed	2019-09-17	2019-08-29	2019-11-05	2019-11-18	2019-11-26	2020-03-19	2019-12-31	2020-04-20	2020-06-28	
019/UGPE/PESDE / Support to the Student Learning Assessment unit	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Direct Selection	Direct		80,000.00	Signed	2019-07-21	2019-07-15	2019-07-31	2019-07-18			2019-10-04	2019-07-29	2020-04-01	
020/UGPE/PESDE / Partnership with CODE FOR ALL for the implementation of training programs for graduated unemployed young	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Direct Selection	Direct		165,935.29	Signed	2019-07-31	2019-09-18	2019-08-10	2019-09-19			2019-10-14	2019-12-02	2020-04-11	
001/UGPE/PESDE / Development of a socio- emotional skills module	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-04-10	2019-07-11	2019-05-22		2019-06-12		2019-07-17		2020-01-13	
017/UGPE/PESDE / Elaboração do Plano Estratégico de Desenvolvimento da Formação	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Limited		0.00	Canceled	2019-06-23	2019-07-08	2019-06-27		2019-07-18		2019-08-22		2020-02-18	
005/UGPE/PESDE / Technical support to design and implement performance- based management pilot in 4 municipalities	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-07-23	2019-06-11	2019-09-10		2019-10-01		2019-11-05		2020-05-03	
018/UGPE/PESDE / Monitoring and Evaluation Specialist to be based at FPEF	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-06-14		2020-08-02		2020-08-23		2020-09-27		2021-03-26	
007/UGPE/PESDE / Technical support to develop scholarship program under FPEF	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Direct Selection	Direct		0.00	Canceled	2019-06-30		2019-07-10				2019-09-13		2020-03-11	
008/UGPE/PESDE / Technical support for Comp. 2 activities	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-06-20	2019-06-26	2019-08-08		2019-08-29		2019-10-03		2020-03-31	
008/UGPE/PESDE-2 / Technical support for Component 2 activities	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		61,494.97	Signed	2020-02-07	2020-01-31	2020-03-04	2020-04-04	2020-03-25	2020-04-20	2020-04-29	2020-05-11	2020-10-26	
027/UGPE/PESDE / Support to develop Financial Management Manual for FPEF	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		7,221.17	Signed	2020-04-30	2020-06-08	2020-06-18	2020-08-18	2020-07-09	2020-09-11	2020-08-13	2020-09-16	2021-02-09	
014/UGPE/PESDE / Development of a human capital projection model	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-05-17		2020-07-05		2020-07-26		2020-08-30		2021-02-26	
003/UGPE/PESDE / Technical support to implement the training and professional development strategy	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		148,889.45	Signed	2019-08-27	2020-08-13	2019-10-15	2020-10-16	2019-11-05	2020-11-13	2019-12-10	2020-11-20	2020-06-07	
002/UGPE/PESDE/2020 / Support to secondary education reform	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-12-11	2021-04-19	2021-01-29		2021-02-19		2021-03-26		2021-09-22	
002/UGPE/PESDE/2021-2 / Support to the secondary education reform	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-09-23	2021-10-08	2021-09-28		2021-10-19		2021-11-23		2022-11-24	
030/UGPE/PESDE/2021 / Management and Updating of the Platform for submission of applications for the Scholarship Programme and monitoring of beneficiaries component 2.	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2021-10-08		2021-10-18		2021-11-08		2021-12-12		2022-03-13	
013/UGPE/PESDE / TA to redesign of a student financing model for skills development	IDA / 63310	Support to the Education and Skills Development Reforms and Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-06-15		2020-08-03		2020-08-24		2020-09-28		2021-03-27	