Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the *PP*)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- **1. Bank's approval Date of the procurement Plan** [*Original: December 2007*]: *Revision* 15 of Updated Procurement Plan, June 2010]
- 2. Date of General Procurement Notice: Dec 24, 2006
- 3. **Period covered by this procurement plan**: *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]
- 4. Reference to (if any) Project Operational/Procurement Manual: Project
 Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by
 <mention name of PIU>

- 5. Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non- Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise

- entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT
Liberia: Liberia Health Systems Strengthening PLAN

General Information

Country: Liberia Bank's Approval Date of the Original Procurement Plan: 2018-02-16

Revised Plan Date(s): (comma delineated, leave blank if non 2019-03-19

Project ID: P128909 GPN Date:

Project Name: Liberia Health Systems Strengthening

Loan / Credit No: TF / 14432, TF / A4116

Executing Agency(ies) Ministry of Health and Social Welfare

W	ORKS																											
Ac	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Status	Docu	ments	Evaluatio	n Report	Docur Justifi	nent / ication	Notice /	Invitation	Bidding D as Is	sued	Opening /	Minutes	Recommen	and dation for ard	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluatio		Docur	Bidding nent / ication	Specific Pr	rocurement Invitation	Bidding I		Proposal So		Bid Eva Repor Recommen	t and dation for	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-MOHSW-59939-GO-RFB / Procurement of laptops, computers, printers, inks, photocopiers, etc. for use by CRVS registrars during a planned birth and death registration. The equipment are also intended to equip offices of CRVS staff	TF / A4116		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-05-10		2018-05-15				2018-06-26		2018-07-26		2018-08-30		2019-02-26	
LR-MOHSW-54821-GO-RFQ / Procure four (4) pieces of laptop for newly recruited & some existing staff of ASRH	TF / A4116		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2018-06-12								2018-08-07		2019-02-03	
LR-MOHSW-54807-GO-RFQ / Procure office Equipment, Stationery, and Supplies for birth and death registration offices			Post	Request for Quotations	Limited	Single Stage - One Envelope		93,620.00	Signed							2018-06-09								2018-08-04		2019-01-31	
LR-MOHSW-65070-GO-RFQ / Procurement of three laptop computers, three (3) printers and office furniture for use by the LCPS			Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2018-06-20								2018-08-15		2019-02-11	
LR-MOHSW-65079-GO-RFQ / Purchase of Printer and cartridges for use by the PBF Unit	TF / A4116		Post	Request for Quotations	Limited	Single Stage - One Envelope		6,944.00	Signed							2018-06-23								2018-08-18		2019-02-14	
LR-MOHSW-64836-GO-RFQ / Procurement of Verbal Autopsy and Death Notification Data Collection Tools	TF / A4116		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-07-14								2018-09-08		2019-03-07	

LR-MOHSW-54823-GO-RFB / Procurement of motorcycles for CRVS district health registrars county, and district health registrars.	TF / A4116	Post	Request for Bids	Limited	Single Stage - One Envelope	0.00	Canceled		2018-06-25	2018-06-30		2018-08-11	2018-09-10	2018-10-15	2019-04-13
LR-MOHSW-79624-GO-RFQ / Procurement of motorcycles for CRVS district health registrars- county, and district health registrars.	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementati on			2018-10-03				2018-11-28	2019-05-27
LR-MOHSW-79e25-GO-RPQ / Procurement of one (1) vehicle for CRVS coordination, monitoring and supervisory functions, and one (1) piece of vehicle for ASRRI Program Implementation	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2018-10-03				2018-11-28	2019-05-27
LR-MOHSW-55177-GO-RFB / Procurement of one (1) vehicle for CRVS coordination, monitoring and supervisory functions, and one (1) piece of vehicle for ASRH Program Implementation	TF / A4116	Post	Request for Bids	Limited	Single Stage - One Envelope	0.00	Pending Implementati on		2018-05-22	2018-05-27		2018-07-08	2018-08-07	2018-09-11	2019-03-10
LR-MOHSW-50951-GO-RFQ / Procure 500-branded for visibility and security rain gears-coats for use by the peers educators for ASRH activities during rainy season	TF / A4116	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on			2019-04-20				2019-06-15	2019-12-12
LR-MOHSW-90415-GO-RFQ / Purchase of three (3) Off- Road Vehicles for CHSD	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2019-02-20				2019-04-17	2019-10-14
LR-MOHSW-50901-GO-RPQ / Procure 500-branded for visibility and security back bags for storage of IEC materials and use by the peers educators for the Adolescent and Sexual Reproductive Health (ASRH) activities.	TF / A4116	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on			2019-04-20				2019-06-15	2019-12-12
LR.MOHSW-50953-GO-RFQ / Procure Mega Phone (90=3 per facility) for ASRH outreach activities to be use by peer supervisors	TF / A4116	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on			2019-06-19				2019-08-14	2020-02-10
LR-MOHSW-90409-GO-RFQ / Purchase and Install of Work Stations	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2019-02-20				2019-04-17	2019-10-14
LR-MOHSW-90377-GO-RFQ / Purchase and install aluminum wall filing shelves	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2019-02-20				2019-04-17	2019-10-14
LR-MOHSW-90385-GO-RFQ / Purchase of Motorcycle for new CHSSs and two County Focal Persons	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementati on			2019-04-03				2019-05-29	2019-11-25

LR.MOHSW-90397-GO-RFQ / Purchase Laptop Computers, Digital Camera, Multi-Purpose Printer, Projectors, Flash Drives, Anti Virus, and Modems for CHSD Staffs and PBF Officer	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				:	2019-03-05				2019-04-30	20	19-10-27
LR-MOHSW-93547-GO-RFQ / Procurement of motorbikes for the conduct of supervision, mentoring and coaching at the district level	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				:	2019-02-23				2019-04-20	26	119-10-17
LR-MOHSW-100102-GO-RFG / Procurement of Vehicles for HSSP/GFF Activities		Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				:	2019-02-20				2019-04-17	20	19-10-14
LR-MOHSW-103357-GO-RFG / Purchase Multi-purpose printer for use by the Procurement Unit	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				:	2019-03-13				2019-05-08	20	19-11-04
LR-MOHSW-103362-GO-RFG / Purchase of Laptop Computers for use by new staffs of the PIU, and County Staffs of CHSD	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				:	2019-03-27				2019-05-22	20	119-11-18
LR-MOHSW-103397-GO-RFG / Purchase of Vehicles for use by PIU, Minister Office, for back-up Operational Supervision, and EMS		Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				:	2019-03-20				2019-05-15	26	19-11-11
LR-MOHSW-103359-GO-RFE / Purchase of Ambulances for use by Ministry of Health	3 TF / A4116	Post	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Pending Implementati on			2019-03-29	:	2019-04-03		2019-05-15	2019-06-14	2019-07-19	20	20-01-15
LR-MOHSW-103360-GO-RFG / Air Conditioner for use by PIU Procurement Office		Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				:	2019-02-10				2019-04-07	20	119-10-04
LR-MOHSW-100121-GO-RFG/ / Procurement of Motorcycles to Support Implementation of HSSP/GFF Activities at MOH	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				:	2019-02-27				2019-04-24	20	119-10-21

NON CONSULTING	SERVICES																								
Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	_	ification on Report	Draft Bi Documer Justifica	nt /	Specific Procure Notice / Invita		ling Documents	Proposal S Opening		1 .	t and	Signed (Contract	Contract C	ompletion
										Planned Actual	Planned	Actual	Planned	Actual	Planned Act	ual Plan	ned Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

LR.MOHSW-64788-NC-RFB / Printing of Bit Training and Operational Manuals, IEC Materials RBD policies, ledgers, doubt registration plan & forms, ICD Training Manuals & Posters, ASSRI peer educ. manual, quarterly Newaletter, Autopsy Training manuals, and post abort. Policies	TF / A4116	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on		2018-07-02	2	1018-07-07		2018-08-18	2018-09-17	2018-10-22	2019-04-20
LR-MOHSW-55175-NC-RPQ / Printing of Bit Training and Operational Manuals, IEC Material-RD policies, Indigers, death registration plan & forms, ICD Training plan & forms, ICD Training manuals & pattern, ASBH peer edoc. manual, quarterly Neweletter, Autopsy Training manuals, and post abort. policies	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled			2	1018-12-22				2019-02-16	2019-08-15
LR-MOHSW-73624-NC-RFQ / Printing of ICD Training Manuals		Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2	1019-05-03				2019-06-28	2019-12-25
LR-MOHSW-73622-NC-RFQ / Printing of Autopsy Training Manuals	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled			2	1019-01-20				2019-03-17	2019-09-13
LR-MOHSW-73625-NC-RFQ / Printing of Death Registration Ledgers	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2	1019-05-11				2019-07-06	2020-01-02
LR-MOHSW-73530-NC-RFQ / Printing of Birth Registration and Operational Manual	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2	1019-06-22				2019-08-17	2020-02-13
LR-MOHSW-73626-NC-RFQ / Printing of Death Registration Forms	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2	1019-05-05				2019-06-30	2019-12-27
LR-MOHSW-73620-NC-RFQ / Printing of ASRH Quarterly Newsletter	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2	2019-05-01				2019-06-26	2019-12-23
LR-MOHSW-73527-NC-RFQ / Printing of Birth and Death Registration Policies	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2	1019-04-29				2019-06-24	2019-12-21
MOF-REF-2 / Printing of IEC Materials	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled			2	1019-07-03				2019-08-28	2020-02-24
LR-MOHSW-73531-NC-RFQ / Printing of IEC Materials	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2	1019-07-31				2019-09-25	2020-03-23
LR-MOHSW-73532-NC-RFQ / Printing of Death Registration Plan	TF / A4116	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2	1019-04-27				2019-06-22	2019-12-19
LR-MOHSW-73621-NC-RFQ / Printing of Post Abortion Policy		Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on			2	2019-06-15				2019-08-10	2020-02-06

LR-MOHSW-55174-NC-RFG / Produce and print quarterly ASRH youth friendly magazines, Newsletters, and peer educator manuals for out o school and in-school for ASRH activities.	TF / A4116		Request for Quotations		Single Stage - One Envelope		Pending Implementati on				2019-07-27				2019-09-21	2020-03-19
LR-MOHSW-65176-NC-RFQ / Air birth and death registration messages on local radio stations	TF / A4116		Request for Quotations		Single Stage - One Envelope		Pending Implementati on				2019-07-30				2019-09-24	2020-03-22
LR-MOHSW-73622-NC-RFQ 2 / Printing of Autopsy Training Manual	Q- TF / A4116		Request for Quotations	Limited	Single Stage - One Envelope		Pending Implementati on				2019-04-03				2019-05-29	2019-11-25
LR-MOHSW-103268-NC-RF / Printing of Modules for CHSD	1	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				2019-03-19				2019-05-14	2019-11-10

CONSULTING FIRM	is .																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status			Not	tice	Request for	Proposals	as Is	ssued	Opening of Proposals	/ Minutes	Technical		Negotiated	nd Draft I Contract	Signed (Contract (
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-MOHSW-50987-CS-QCBS / Contracting of Verification Agency to verify the quality and quantity services delivered at PHC level under the Performance - based financing mechanism.	TF / A4116		Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2018-08-01		2018-08-22		2018-10-05				2018-11-02		2018-12-02		2019-01-06		2019-02-10		2020-02-10	
LR-MOHSW-50923-CS-CQS / Recruitment of firm to conduct baseline survey on access to ASRH services in Grand Bassa	TF / A4116		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-03-10		2018-03-31		2018-05-14								2018-06-13		2018-07-30		2019-01-26	
LR-MOHSW-50985-CS-QCBS / Hire a Technical Assistant agency to build the capacity for Performance based financing implementation In three Counties (Sinoe, Rivercess and Gbarpolu)	TF / A4116		Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2018-08-01		2018-08-22		2018-10-05				2018-11-02		2018-12-02		2019-01-06		2019-02-10		2020-02-10	
LR-MOHSW-60563-CS-UN / Technical Assistance in three Counties _Grand Gedeh, Grand Kru, and Sinoe Counties	TF / A4116		Prior	UN Agencies (Direct)	Direct		2,243,152.00	Under Review															2018-02-09		2018-08-08	
LR-MOHSW-50975-CS-LCS / Consultancy to review CRVS laws of 1972, 1973, 1976, and 2008, etc plus stakeholder consultation	TF / A4116		Post	Least Cost Selection	Open - National		0.00	Canceled	2018-04-02		2018-04-23		2018-06-06				2018-07-04		2018-08-03		2018-09-07		2018-10-12		2019-04-10	
LR.MOHSW-54813-CS-CQS / Consultancy to develop M&E plan for analysis and reporting of vital statistics	TF / A4116		Prior	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-08-01		2018-08-22		2018-10-05								2018-11-04		2018-12-09		2019-08-07	

INDIVIDUAL CONSULTANTS