# **Procurement Plan for MPHEQIP**

## I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan 19th Jan 2016
- 2. Date of General Procurement Notice: 19th Jan 2016
- 3. Period covered by this procurement plan: *The procurement period of project covered from year Jan 2016 to 30<sup>th</sup> June 2017*

II. Goods and Works and non-consulting services.

# **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

	Procurement Method	Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above 3000 000	
2.	NCB (Goods)	Less than 3000 000	
3.	NCB (Non-Consultant Services)	Do	
4.	ICB (Works)	Above 40 000 000	
5.	NCB (Works)	Less 40 000 000	
6.	National shopping	Less than 100 000	
	[Add other methods if necessary]		

- 2. Prequalification. NA.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. Reference to (if any) Project Operational/Procurement Manual: *Project Procurement Manual for World Bank Loan Project MPHEQIP to be issued by MPHEC*
- *5.* Any Other Special Procurement Arrangements: Retroactive financing is applicable for this project
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descriptio n	Estimate d Cost	Packages	Dome stic Prefer ence	Review by Bank (Prior / Post)	Commen ts

	US\$ million		(yes/n o)		
Summary of the ICB (Works)	Nil				Nil
Summary of the ICB (Goods)	Nil				Nil
Summary of the NCB (Works)	Nil				Nil
Summary of the NCB (Goods)	1.25	6	No	Post	All shoppin g
Summary of the ICB (Non- Consultant Services)	Nil				nil

### III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Do	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$\_800,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Retroactive financing is applicable .
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimate d Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number	3.1	16	Post	All

of contracts that will be let under QCBS			
Summary of number of contracts that will be let under other methods	0.8	6	

PROCUREMENT PLAN	India : MP Higher B	Education Quality Improvement Project
General Informat	ion	
Country:	India	Bank's Approval Date of the Original Procurement Plan: 2017-09-04
Project ID:	P150394	Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-29

Project ID: P150394 CPN D Project Name: MP Higher Education Quality Improvement Project Loan / Cred INo: IDA / S7030 Executing Agency(ies Rashtriya Uchhtar Shiksha Abhiyaan

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio	lification on Report	Draft I Docur Justifi	Bidding nent / cation	Specific Pro Notice / Ir		Bidding Doo Issu		Proposal Su Opening	ibmission /	Bid Evaluati and Recomm for Av	mendation ward	Signed Con		Contra Comple
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned .	Actual	Planned
IN-RUSA-165622-CW-RFP / Office Upgradation , Renovation of SPD, DHE - Civil and MEP Works	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope			108,680.00	0.00	Canceled					2020-12-10		2020-12-15				2021-01-05		2021-02-09		2021-02-26		2021-09- 24

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ments	Evaluatio	lification on Report	Draft I Docur Justifi	nent /	Specific Pro Notice / I		Bidding Do Issu		Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	mendation ward	Signed (		Contract Con	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-RUSA-26757-GO-RFQ / Desktop computers, printers	IDA / 57030	Improving system management	Post	Request for Quotations	Limited	Single Stage – One Envelope		23,748.00	0.00	Canceled							2017-12-13								2018-02-07		2018-08-06	
IN-RUSA-26754-GO-RFQ / Office Furniture	IDA / 57030	Improving system management	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,078.00	0.00	Canceled							2017-12-13								2018-02-07		2018-08-06	
IN-RUSA-26759-GO-RFQ / Laptop	IDA / 57030	Improving system management	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,062.00	0.00	Canceled							2020-10-19								2020-12-14		2021-06-12	
IN-RUSA-165623-GO-RFB / Office Upgradation Procurement of Computers , Communication aids, for SPD	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope		36,227.00	0.00	Canceled					2020-11-12		2020-11-15				2020-12-06		2020-12-15		2020-12-23		2021-10-29	

NON CONSULTING SI	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu		Evaluatio		Docur Justifi	ication	Notice /	ocurement Invitation	Issu	Jed	Proposal Su Opening /		Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-RUSA-128931-NC-RFB / Call centre 2 shifts Operation,	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope		1,449,065.00	0.00	Canceled					2019-10-01		2019-10-06				2019-11-05		2019-12-07		2020-01-04		2021-07-30	
IN-RUSA-128932-NC-RFB / Augmentation of Data Center/Server Room for Integrated Portal and IUMS	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope		1,521,519.00	0.00	Canceled					2019-12-03		2019-12-08				2020-01-07		2020-02-12		2020-03-11		2021-07-29	
IN-RUSA-128934-NC-RFB / Development and Implementation of E-office / Project Management for DHE -SPD and Colleges	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope		724,533.00	0.00	Canceled					2019-09-21		2019-09-26				2019-10-26		2019-12-01		2019-12-22		2021-07-29	
IN-RUSA-128937-NC-RFB / Facilitation of National Knowledge Network connectivity in MP Higher Education	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage – Two Envelope		1,449,065.00	0.00	Canceled					2019-10-06		2019-10-11				2019-11-10		2019-12-16		2020-01-06		2021-03-31	
IN-RUSA-128871-NC-RFB / Development of Integrated Portal and University Management systems for DHE and all Colleges,	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Request for Bids	Open – National	Single Stage – Two Envelope		5,021,521.00	0.00	Canceled					2019-09-15		2019-09-20				2019-10-20		2019-11-19		2019-12-15		2021-07-31	
IN-RUSA-128933-NC-RFB / Preparing the software for Data Analytical Tool for study in the Dash Board	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Limited	Single Stage – One Envelope		2,898.00	0.00	Canceled					2019-09-10		2019-09-15				2019-09-22		2019-10-02		2019-10-16		2021-07-27	
IN-RUSA-26747-NC-RFP / Development of IT Portal for MIS	IDA / 57030	Improving system management	Post	Request for Proposals	Open – National	Single Stage – Two Envelope		452,352.00	0.00	Canceled					2017-11-15		2017-11-20				2018-01-01		2018-03-16		2018-04-20		2022-03-31	
IN-RUSA-26748-NC-RFP / Operationalizing of Standard Accounting software and preparation of Standard Charter of Accounts	IDA / 57030	Improving system management	Post	Request for Proposals	Open – National	Single Stage – Two Envelope		90,470.00	0.00	Canceled	2017-11-15		2018-01-31		2018-01-31		2017-11-20				2018-04-11		2018-06-24		2018-07-29		2020-01-20	
IN-RUSA-191053-NC-RFQ / Call center 4 seater -Pilot Basis for One Month	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,449.00	1,360.78	Completed							2020-09-13	2019-08-27							2020-09-24	2019-10-04	2021-03-23	2019-10-12
IN-RUSA-165632-NC-RFP / Selection of Agency for Training of Finance Management Systems (FMS)software	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open – National	Single Stage – One Envelope		28,981.00	0.00	Canceled							2020-09-20								2020-11-01		2021-04-30	
IN-RUSA-165638-NC-RFB / Call centre 20 seater-2 shift Operation including MEP, Connectivity, Furniture Requirements -for 6 Month	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open – National	Single Stage - Two Envelope		1,593,972.00	0.00	Canceled					2021-01-14		2021-01-16				2021-01-19		2021-01-27		2021-02-02		2021-03-04	

IN-RUSA-128964-NC-RFB / Media campaigning for Higher Education Awareness by Information Education Communication (IEC)	IDA / 57030	Grants Support to Higher	Post	Persuant for Ride	Open – National	Single Stage - Two	231,850.00	0.00	Pending			2020-09-10	2020-09-15		2020-09-18	2020-09-28		2020-10-05	2021-07-30	
Information Education Communication (IEC)		Education Institutions				Envelope			on											

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression	of Interest	Short List Request for	and Draft r Proposals	Request fo as Is	r Proposals sued	Opening of Proposals	Technical / Minutes		ation of I Proposal	Combined Report a	nd Draft	Signed (	Contract	Contract Co	ompletion
								(,		Planned	Actual	Planned	Actual	Planned			Actual	Planned			Actual	Negotiated Planned	d Contract Actual	Planned	Actual	Planned	Actual
IN-RUSA-128952-CS-QCBS / NAAC Support Cell at SPD and other Divisional Offices	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open - National		550,645.00	0.00	Canceled	2019-09-06		2019-09-21		2019-10-13				2019-11-10		2019-11-25		2019-12-09		2019-12-30		2021-07-27	
IN-RUSA-128958-CS-QCBS / Facilitation of Cluster Colleges	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		434,720.00	0.00	Canceled	2019-10-05		2019-10-20		2019-11-11				2019-12-11		2019-12-25		2020-01-15		2020-02-05		2021-07-29	
IN-RUSA-128963-CS-QCBS / Civil Expert for Monitoring and Evaluation of the Buildings under Construction	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		521,664.00	0.00	Canceled	2019-11-17		2019-12-02		2019-12-23				2020-01-22		2020-02-05		2020-02-19		2020-03-11		2021-06-04	
IN-RUSA-128965-CS-QCBS / Empanelment of Agency for Study of International/ National Best practices in Higher education	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		405,738.00	0.00	Canceled	2019-10-05		2019-10-20		2019-11-10				2019-12-08		2019-12-22		2020-01-05		2020-01-26		2021-07-29	
IN-RUSA-93842-CS-QCBS / Hiring of Agency for Designing and preparation of training manuals and modules- SPD-PP-2.3.3	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		285,715.00	0.00	Canceled	2019-04-05		2019-04-26		2019-05-25				2019-06-22		2019-07-07		2019-08-11		2019-09-15		2020-02-12	
IN-RUSA-93846-CS-QCBS / Hiring of Agency for Translation of training manuals and modules and new courses developed-SPD- PP-2.3.4	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		114,286.00	0.00	Canceled	2019-08-12		2019-09-02		2019-10-01				2019-10-29		2019-10-30		2019-12-04		2020-01-08		2020-01-20	
IN-RUSA-26736-CS-QCBS / Selection of Consultancy Firm to Review the Financial Assistance Scheme	IDA / 57030	Improving system management	Post	Quality And Cost- Based Selection	Open – National		133,000.00	0.00	Canceled	2017-09-27		2017-11-03		2017-12-17				2018-01-14		2018-02-13		2018-03-20		2018-04-24		2019-04-24	
IN-RUSA-93902-CS-QCBS / HEI's Support for Proprietary softwares,books , journals , publications Training Courses and other support requirements as per the IDP consolidation -SPD-PP1.1.3	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Quality And Cost- Based Selection	Open – National		1,471,429.00	0.00	Canceled	2019-01-21		2019-02-11		2019-03-12				2019-04-09		2019-04-24		2019-05-29		2019-07-03		2020-07-02	
IN-RUSA-93775-CS-QCBS / Hiring of Agency for empanement of Internal Audit of all HEI's and SPD -SPD-PP- 3.2.2	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Quality And Cost- Based Selection	Open – National		1,032,143.00	0.00	Canceled	2019-04-10		2019-05-01		2019-05-30				2019-06-27		2019-07-12		2019-08-16		2019-09-20		2021-08-20	
IN-RUSA-165007-NC-RFB / Development of Integrated Portal , Implementation of E- Office , Augmentation of Data center / Server Room, Development of College Management System	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Quality And Cost- Based Selection	Open – National		4,347,196.00	0.00	Canceled	2020-05-07		2020-05-22		2020-06-20				2020-07-18		2020-08-02		2020-08-31		2020-09-22		2021-07-29	
IN-RUSA-93886-CS-QCBS / Hiring of Finance consultant support SPD - SPD-PP-3.5.2	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		78,572.00	0.00	Canceled	2019-01-07		2019-01-28		2019-03-13				2019-04-10		2019-05-10		2019-06-14		2019-07-19		2022-05-19	
IN-RUSA-129003-CS-LCS / SPD Finance consultant	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open - National		50,717.00	0.00	Canceled	2019-08-26		2019-09-02		2019-09-16				2019-10-14		2019-10-28		2019-11-11		2019-12-02		2021-07-14	
IN-RUSA-129000-CS-QCBS / PMC for MPHEQIP	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open - International		1,188,234.00	1,198,529.61	Signed	2020-09-06	2017-11-09	2020-09-11		2020-09-21	2018-01-09			2020-09-26	2018-04-10	2020-10-01	2018-06-08	2020-10-15	2018-06-13	2020-10-27	2018-07-24	2021-08-23	
IN-RUSA-128951-CS-QCBS / Financial Study for beneficiary Oriented Schemes	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		144,907.00	94,931.48	Signed	2020-09-08	2017-09-03	2020-09-10		2020-09-14	2017-12-13			2020-09-17	2018-02-26	2020-09-20	2018-03-24	2020-09-24	2018-05-02	2020-09-30	2018-06-19	2021-01-28	
IN-RUSA-128961-CS-QCBS / DLI Verification as per Protocol	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open - National		115,925.00	0.00	Canceled	2020-08-30	2018-09-24	2020-09-01		2020-09-05				2020-09-07		2020-09-10		2020-09-15		2020-09-20		2021-08-16	
IN-RUSA-93838-CS-QCBS / Work shops, Training for teaching/non teaching staff for capacity building in colleges-SPD-PP-2.2.1	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		1,965,715.00	0.00	Canceled	2021-01-14		2021-01-17		2021-01-22				2021-01-24		2021-01-26		2021-01-31		2021-02-05		2021-12-02	
IN-RUSA-165630-CS-LCS / Operationalizing of Standard Accounting software and preparation of Standard Charter of Accounts	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open – National		289,813.00	0.00	Canceled	2020-09-07		2020-09-09		2020-09-13				2020-09-15		2020-09-18		2020-09-22		2020-09-26		2021-07-23	
IN-RUSA-165631-CS-QCBS / Selection of Internal Auditors for MPHEQIP Accounts for SPD	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National		637,589.00	0.00	Pending Implementation	2021-02-19		2021-02-22		2021-03-01				2021-03-04		2021-03-07		2021-03-13		2021-03-19		2021-07-30	

IN-RUSA-165621-CS-QCBS / Hiring of Divisional (2 each ) and District Coordinators (1 each ) for Coordination for IDP, M&E, SPD requirement with Colleges	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National	47,819.00	0.00	Canceled	2021-01-12	20	21-01-15	2	021-01-23		21	021-01-28		2021-01-31	2021-02-07	2021-02-16	2021-12-03	1
IN-RUSA-165634-CS-QCBS / Selection of Agency for Quality and Progress Monitoring of Civil Construction works	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National	434,720.00	0.00	Canceled	2020-10-30	20	20-11-04	2	020-11-18		20	020-11-25		2020-12-02	2020-12-14	2020-12-26	2021-08-03	
IN-RUSA-215546-CS-QCBS / Preparing the Institutional Development Plan for HEIs by IIM. Indore	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National	455,007.00	0.00	Pending Implementation	2021-01-24	20	21-01-27	2	021-02-04		20	021-02-07	:	2021-02-10	2021-02-16	2021-02-22	2021-02-25	
IN-RUSA-215555-CS-QCBS / Financial Consultant to SPD to provide the support in Finance section	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost- Based Selection	Open – National	30,430.00	0.00	Pending Implementation	2021-01-24	20	21-01-27	2	021-02-02		20	021-02-05		2021-02-08	2021-02-14	2021-02-20	2021-02-23	
IN-RUSA-215562-CS-CQS / Engagement of Professional for Review and Evaluation of the IDPs submitted by HEIs	IDA / 57030	Grants Support to Higher Education Institutions	Post	Consultant Qualification Selection	Open – National	28,981.00	0.00	Pending Implementation	2021-01-25	20	21-01-28	2	021-02-03						2021-02-06	2021-02-12	2021-02-15	
IN-RUSA-165633-CS-LCS / Training and Excursion of faculty, Administrative Staff, SPD and Others	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open – National	144,907.00	0.00	Pending Implementation	2020-09-14	20	20-09-17	2	020-09-22		21	020-09-25		2020-09-28	2020-10-03	2020-10-07	2021-07-30	
IN-RUSA-129002-CS-LCS / SPD Office Support Staff	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open – National	550,645.00	0.00	Pending Implementation	2020-09-06	20	20-09-08	2	020-09-12		20	020-09-14		2020-09-17	2020-09-22	2020-09-27	2021-07-30	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Identified	Invitation to dentified/Selected Consultant		egotiated tract	Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-RUSA-191877-CS-CDS / DLI Verification after completion of the relevant year progress	IDA / 57030	Grants Support to Higher Education Institutions	Post	Direct Selection	Direct		28,000.00	24,024.84	Signed	2020-09-04	2018-05-15	2020-09-14	2018-08-28			2020-10-06	2019-04-16	2021-08-22	
IN-RUSA-93778-CS-INDV / SPD Office Support Staff Engagement as per SPD-PP- 3.5.3	IDA / 57030	Grants Support to Higher Education Institutions	Post	Individual Consultant Selection	Limited		142,858.00	0.00	Canceled	2019-01-04		2019-01-09		2019-01-30		2019-03-06		2021-02-03	