

Procurement Plan for P124015 (PFS)

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** Year 2017.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Works (including turnkey, supply & installation of plant and equipment, and PPP)	ICB	≥ 5.000.000	All contract with estimated cost equal or above 10 million
	NCB	< 5.000.000	
	Shopping	< 200.000	
	Direct contracting	No threshold	
Goods, information technology and non-consulting services	ICB	≥ 1.000.000	All contract with estimated cost equal or above 2 million
	NCB	< 1.000.000	
	Shopping	< 100.000	
	Direct contracting	No threshold	

2. **Prequalification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable

Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Project P124015

4. **Any Other Special Procurement Arrangements:** Not applicable

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** This Project is implementing since 2013. This Procurement plan is only for the current year.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>There is no contracts to be led under ICB Works</i>				
	Summary of the ICB (Goods)	<i>There is no contracts to be led under ICB Goods</i>				
	Summary of the NCB (Works)	<i>There is no contracts to be led under NCB Works</i>				
	Summary of the NCB (Goods)	<i>There is no contracts to be led under NCB Goods</i>				
	Summary of the ICB (Non-Consultant Services)	<i>There is no contracts to be led under ICB Non consulting</i>				

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Consultants: firms	QCBS; QBS; FBS; LCS; SSS	No threshold	All contract with estimated cost equal or above 1million
	CQS	< 300.000	
Consultants: individuals	Competitive and SSS	No threshold	All contract with estimated cost equal or above 0.3 million

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *Not applicable*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>There is no contracts to be led under QCBS</i>			
	Summary of number of contracts that will be let under other methods	<i>443,470</i>	<i>14</i>	<i>Post</i>	

BF-PFS-25753-CS-CDS / Renouvellement contrat du Consultant individuel pour la mise en place du SIG du PFS	DA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		13,500.00	0.00	Pending Implementation	2017-09-24		2017-10-04			2017-12-08		2018-06-06
BF-PFS-29889-CS-INDV / Consultant individuel pour assistance à GRH	DA / 54290	Project management	Post	Individual Consultant Selection	Direct		3,000.00	0.00	Pending Implementation	2017-09-30		2017-10-10	2017-10-31		2017-12-05		2018-06-03
BF-PFS-30015-CS-INDV / Consultant individuel pour la réalisation de voirie communales	DA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consultant Selection	Limited		28,000.00	0.00	Pending Implementation	2017-10-06		2017-10-11	2017-11-01		2017-12-06		2018-06-04
BF-PFS-38403-CS-INDV / Formation des FACOM en ANUE (Est, du Centre-Est et des Provinces du Loroum et du Passoré)	DA / 54290	Project management	Post	Individual Consultant Selection	Limited		8,400.00	0.00	Pending Implementation	2017-12-04		2017-12-09	2017-12-30		2018-02-03		2018-08-02
BF-PFS-38404-CS-INDV / Formation des FACOM sur DPE Région Est, Centre-Est et Provinces Loroum et Passoré	DA / 54290	Project management	Post	Individual Consultant Selection	Limited		4,800.00	0.00	Pending Implementation	2017-11-27		2017-12-02	2017-12-23		2018-01-27		2018-07-26
BF-PFS-38405-CS-INDV / Formation des FACOM sur les techniques d'animation (Région de l'Est, du Centre-Est et Provinces du Loroum et du Passoré)	DA / 54290	Project management	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2017-12-03		2017-12-08	2017-12-29		2018-02-02		2018-08-01