



## MP Higher Education Quality Improvement Project (P150394)

SOUTH ASIA | India | Education Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 11 | ARCHIVED on 29-Jun-2020 | ISR42341 |

Implementing Agencies: Republic of India, Department of Higher Education Madhya Pradesh

### Key Dates

#### Key Project Dates

Bank Approval Date: 30-Jun-2015

Effectiveness Date: 28-Mar-2016

Planned Mid Term Review Date: 31-Jul-2019

Actual Mid-Term Review Date: 17-Jul-2019

Original Closing Date: 31-Aug-2021

Revised Closing Date: 31-Aug-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to improve student outcomes especially for disadvantaged groups in selected higher education institutions and to increase the effectiveness of the higher education system in Madhya Pradesh.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Grants Support to Higher Education Institutions:(Cost \$270.00 M)

State Level Initiatives:(Cost \$15.00 M)

Improving system management:(Cost \$15.00 M)

### Overall Ratings

| Name                                 | Previous Rating                                    | Current Rating                                   |
|--------------------------------------|--|--|
| Progress towards achievement of PDO  | <input type="checkbox"/> Moderately Satisfactory   | <input type="checkbox"/> Moderately Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Unsatisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating                  | <input type="checkbox"/> Substantial               | <input type="checkbox"/> Substantial             |

### Implementation Status and Key Decisions

The project was largely on track with respect to the achievement of the Project Development Objective (PDO) at the time of the start of the nationwide lockdown on March 25, 2020. Progress has been made in many areas, and key achievements under the project in the last 6 months include:

- Progress in the implementation of Institutional Development Plans which are strategic grants given to Higher Education Institutions (HEIs) for quality improvement.
- More than 2300 regular faculty hired in nearly three decades raising the share of faculty in sanctioned positions to 67% and 700 new faculty have been provided with orientation through the project.
- 100 HEIs have completed the governance bench-marking exercise and prepared and disseminated action plans based on the findings.
- Remedial classes have been completed in 200 government HEIs (against a target of 20).
- More than 3000 faculty and administrators have been trained in multiple areas in 2019-20.



- f. Scholarship assistance schemes have been revised in line with some of the recommendations of the review report prepared by the Indian Institute of Management Indore, and at least 3000 students from disadvantaged backgrounds have received financial assistance under the revised schemes.

## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | Substantial        | Substantial     | Substantial    |
| Macroeconomic  | Low                | Low             | Substantial    |
| Sector Strategies and Policies                               | Low                | Low             | Moderate       |
| Technical Design of Project or Program                       | Moderate           | Moderate        | Moderate       |
| Institutional Capacity for Implementation and Sustainability | Substantial        | Substantial     | Substantial    |
| Fiduciary  | Substantial        | Moderate        | Moderate       |
| Environment and Social                                       | Moderate           | Moderate        | Moderate       |
| Stakeholders   | Substantial        | Substantial     | Substantial    |
| Other  | --                 | --              | Substantial    |
| Overall  | Substantial        | Substantial     | Substantial    |

## Results

### PDO Indicators by Objectives / Outcomes

| Improve student outcomes especially for disadvantaged groups in selected higher education institutio                      |   |                   |                  |             |
|---|---|-------------------|------------------|-------------|
| ▶ Govt HEIs publishing an annual report in prescribed format (DLI) (Number, Custom)                                       |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 220.00            | 220.00           | 300.00      |
| Date  | 31-Mar-2015   | 14-Feb-2020       | 12-Jun-2020      | 31-Aug-2021 |
| Comments:   | The target value entered is for the academic year 2018-19. The data for 2019-20 will become available in December 2020. |                   |                  |             |
| ▶ On-time graduation rates of UG students at supported institutions (disaggregated by relevant categories) (Text, Custom) |   |                   |                  |             |



|  | Baseline   | Actual (Previous) | Actual (Current)  | End Target                |
|--|--|-------------------|-------------------|---------------------------|
| Value  | 40.00  | -                 | -                 | 75.00                     |
| Date   | 31-Mar-2015  | 14-Feb-2020       | 12-Jun-2020       | 31-Aug-2021               |
| Comments:  | Data will become available after results have been published for the academic year ending in July 2020. Data from last year which was not available at the time of the last review in January 2020 shows this rate to be 65.11% against a target of 70%. |                   |                   |                           |
| <b>► Govt HEIs accredited by NAAC (Number, Custom, PBC)</b>  |  |                   |                   |                           |
|  | Baseline   | Actual (Previous) | Actual (Current)  | End Target                |
| Value  | 37.00  | 149.00            | 153.00            | 200.00                    |
| Date   | 31-Mar-2015  | 14-Feb-2020       | 12-Jun-2020       | 31-Aug-2021               |
| Comments:  | The numbers for this indicator may increase or decrease as HEIs receive accreditation only for 5 years.  |                   |                   |                           |
| <b>► Direct project beneficiaries (Number, Custom)</b>   |  |                   |                   |                           |
|  | Baseline   | Actual (Previous) | Actual (Current)  | End Target                |
| Value  | 1,545,301.00   | 1,754,391.00      | 1,754,391.00      | 3,615,200.00              |
| Date   | 31-Mar-2015  | 14-Feb-2020       | 12-Jun-2020       | 31-Aug-2021               |
| Comments:  | Data will be updated once the admissions are completed for the academic year 2019-20. The data is expected to become available after admissions are completed in 2020, which may get delayed due to the pandemic related closures.                       |                   |                   |                           |
| <b>□ Female beneficiaries (Percentage, Custom Supplement)</b>  |  |                   |                   |                           |
|  | Baseline   | Actual (Previous) | Actual (Current)  | End Target                |
| Value  | 41.00  | 47.00             | 47.00             | 48.00                     |
| <b>► Supported Govt HEIs Satisfaction scores of beneficiaries: percentage at least satisfied (disaggregated by relevant categories) (Text, Custom)</b> |  |                   |                   |                           |
|  | Baseline   | Actual (Previous) | Actual (Current)  | End Target                |
| Value  | -  | Not due this year | Not due this year | Students: 60; Faculty: 60 |
| Date   | 21-Jun-2018  | 14-Feb-2020       | 12-Jun-2020       | 31-Aug-2021               |
| Comments:  | The second round will be initiated before the next review.   |                   |                   |                           |

### Intermediate Results Indicators by Components

Grants Support to Higher Education Institutions



| ► Governance Benchmarking done by HEIs and findings disseminated (Number, Custom, PBC)   |   |                   |                   |                                   |
|--|---|-------------------|-------------------|-----------------------------------|
|  | Baseline  | Actual (Previous) | Actual (Current)  | End Target                        |
| Value  | 0.00  | 100.00            | 100.00            | 150.00                            |
| Date   | 26-Jun-2018   | 14-Feb-2020       | 12-Jun-2020       | 31-Aug-2021                       |
| ► Student and Faculty Satisfaction Surveys in supported HEIs (Text, Custom)  |   |                   |                   |                                   |
|  | Baseline  | Actual (Previous) | Actual (Current)  | End Target                        |
| Value  | None  | Not due this year | Not due this year | 2nd Satisfaction Survey completed |
| Date   | 31-Mar-2015   | 14-Feb-2020       | 12-Jun-2020       | 31-Aug-2021                       |
| ► Transition rate of UG students from first to second year in supported HEIs (DLI) (disaggregated by disadvantaged groups) (Percentage, Custom, PBC) |   |                   |                   |                                   |
|  | Baseline  | Actual (Previous) | Actual (Current)  | End Target                        |
| Value  | 27.00   | 60.00             | 78.40             | 75.00                             |
| Date   | 31-Mar-2015   | 14-Feb-2020       | 12-Jun-2020       | 31-Aug-2021                       |
| Comments:  | Data is currently being verified by an independent verification agency, and is expected to become available by April 2020 |                   |                   |                                   |

| State Level Initiatives  |   |                   |                  |             |
|--|---|-------------------|------------------|-------------|
| ► Financial support to disadvantaged students in any HEI in MP (DLI) (Number, Custom)                    |   |                   |                  |             |
|  | Baseline                                    | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00  | 0.00              | 3,000.00         | 6,000.00    |
| Date   | 31-Mar-2015                                 | 14-Feb-2020       | 12-Jun-2020      | 31-Aug-2021 |
| Comments:  | Data has been obtained. Under verification. |                   |                  |             |
| ► Faculty in position in Govt HEIs according to norms in Government HEIs (DLI) (Percentage, Custom, PBC) |   |                   |                  |             |
|  | Baseline                                    | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 57.00                                       | 67.00             | 67.00            | 85.00       |
| Date   | 31-Mar-2015                                 | 14-Feb-2020       | 12-Jun-2020      | 31-Aug-2021 |
| ► Government Institutions providing complete AISHE data (Number, Custom)                                 |   |                   |                  |             |
|  | Baseline                                    | Actual (Previous) | Actual (Current) | End Target  |



|           |  |             |             |             |
|-----------|--|-------------|-------------|-------------|
| Value     | 270.00                                       | 387.00      | 0.00        | 400.00      |
| Date      | 31-Mar-2015                                  | 14-Feb-2020 | 12-Jun-2020 | 31-Aug-2021 |
| Comments: | Data will become available by December 2020. |             |             |             |

Improving system management

► Full-time Staff in the Project Directorate (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 5.00        | 18.00             | 18.00            | 18.00       |
| Date  | 31-Mar-2015 | 14-Feb-2020       | 12-Jun-2020      | 31-Aug-2021 |

Performance-Based Conditions

► PBC 1 Increase in enrollment of full time first year undergraduate students in degree programs in HEIs (Number, Output, 30,000,000.00, 0.00%)

|       | Baseline | Actual (Previous) | Actual (Current) | Fiscal Year 2021 |
|-------|----------|-------------------|------------------|------------------|
| Value | 0.00     | 50,196.00         | 50,196.00        | 10,000.00        |
| Date  | --       | 14-Feb-2020       | 12-Jun-2020      | --               |

► PBC 2 Transition rate of UG students from first to second year in supported HEIs (DLI) (disaggregated by disadvantaged groups) (Percentage, Intermediate Outcome, 24,000,000.00, 0.00%)

|           | Baseline         | Actual (Previous) | Actual (Current) | Fiscal Year 2021 |
|-----------|------------------|-------------------|------------------|------------------|
| Value     | 27.00            | 60.00             | 78.40            | 75.00            |
| Date      | --               | 14-Feb-2020       | 12-Jun-2020      | --               |
| Comments: | Under estimation |                   |                  |                  |

► PBC 3 Support to disadvantaged students to complete degree programs (Text, Intermediate Outcome, 12,000,000.00, 0.00%)



|       | Baseline | Actual (Previous)    | Actual (Current)                 | Fiscal Year 2021 |
|-------|----------|----------------------|----------------------------------|------------------|
| Value | 0.00     | Data being collected | 3000 (data still to be verified) | --               |
| Date  | --       | 14-Feb-2020          | 12-Jun-2020                      | --               |

► PBC 4 HEIs conducting remedial classes (Number, Intermediate Outcome, 12,000,000.00, 0.00%)

|       | Baseline | Actual (Previous) | Actual (Current) | Fiscal Year 2021 |
|-------|----------|-------------------|------------------|------------------|
| Value | 0.00     | 200.00            | 200.00           | --               |
| Date  | --       | 14-Feb-2020       | 12-Jun-2020      | --               |

► PBC 5 Improved institutional performance of selected HEIs (i) (Text, Intermediate Outcome, 58,000,000.00, 51.72%)

|       | Baseline | Actual (Previous) | Actual (Current)     | Fiscal Year 2021 |
|-------|----------|-------------------|----------------------|------------------|
| Value | None     | None              | Data being collected | --               |
| Date  | --       | 14-Feb-2020       | 12-Jun-2020          | --               |

► PBC 6 Improved institutional performance of selected HEIs (ii) (Text, Intermediate Outcome, 20,000,000.00, 15.00%)

|       | Baseline | Actual (Previous)  | Actual (Current)   | Fiscal Year 2021 |
|-------|----------|--|--|------------------|
| Value | None     | Mobilization advance released for at least 70% of major civil works contracts for infrastructure at Government HEIs in accordance with the Project Implementation Plan | Mobilization advance released for at least 70% of major civil works contracts for infrastructure at Government HEIs in accordance with the Project Implementation Plan | --               |
| Date  | --       | 14-Feb-2020  | 12-Jun-2020  | --               |

► PBC 7 Faculty in position in Govt HEIs according to norms in Government HEIs (DLI) (Percentage, Intermediate Outcome, 30,000,000.00, 0.00%)



|       | Baseline | Actual (Previous) | Actual (Current) | Fiscal Year 2021 |
|-------|----------|-------------------|------------------|------------------|
| Value | 57.00    | 67.00             | 67.00            | 85.00            |
| Date  | --       | 14-Feb-2020       | 12-Jun-2020      | --               |

► PBC 8 Govt HEIs accredited by NAAC (Number, Outcome, 26,000,000.00, 50.00%)

|       | Baseline | Actual (Previous) | Actual (Current) | Fiscal Year 2021 |
|-------|----------|-------------------|------------------|------------------|
| Value | 37.00    | 149.00            | 153.00           | 200.00           |
| Date  | --       | 14-Feb-2020       | 12-Jun-2020      | --               |

► PBC 9 Improving employability of higher education students (Number, Outcome, 8,000,000.00, 0.00%)

|       | Baseline | Actual (Previous) | Actual (Current) | Fiscal Year 2021 |
|-------|----------|-------------------|------------------|------------------|
| Value | 0.00     | 50.00             | 50.00            | 100.00           |
| Date  | --       | 14-Feb-2020       | 12-Jun-2020      | --               |

► PBC 10 Publication of Government HEIs annual reports (Number, Intermediate Outcome, 9,000,000.00, 33.33%)

|       | Baseline | Actual (Previous) | Actual (Current) | Fiscal Year 2021 |
|-------|----------|-------------------|------------------|------------------|
| Value | 0.00     | 0.00              | 0.00             | 300.00           |
| Date  | --       | 14-Feb-2020       | 12-Jun-2020      | --               |

► PBC 11 Governance Benchmarking done by HEIs and findings disseminated (Number, Intermediate Outcome, 36,000,000.00, 0.00%)

|       | Baseline | Actual (Previous) | Actual (Current) | Fiscal Year 2021 |
|-------|----------|-------------------|------------------|------------------|
| Value | 0.00     | 100.00            | 100.00           | --               |
| Date  | --       | 14-Feb-2020       | 12-Jun-2020      | --               |



| ► PBC 12 Fiduciary strengthening of Government HEIs (Number, Intermediate Outcome, 6,000,000.00, 0.00%) |          |                   |                  |                  |
|---|----------|-------------------|------------------|------------------|
|   | Baseline | Actual (Previous) | Actual (Current) | Fiscal Year 2021 |
| Value   | 0.00     | 0.00              | 154.00           | 100.00           |
| Date  | --       | 14-Feb-2020       | 12-Jun-2020      | --               |

**Data on Financial Performance**

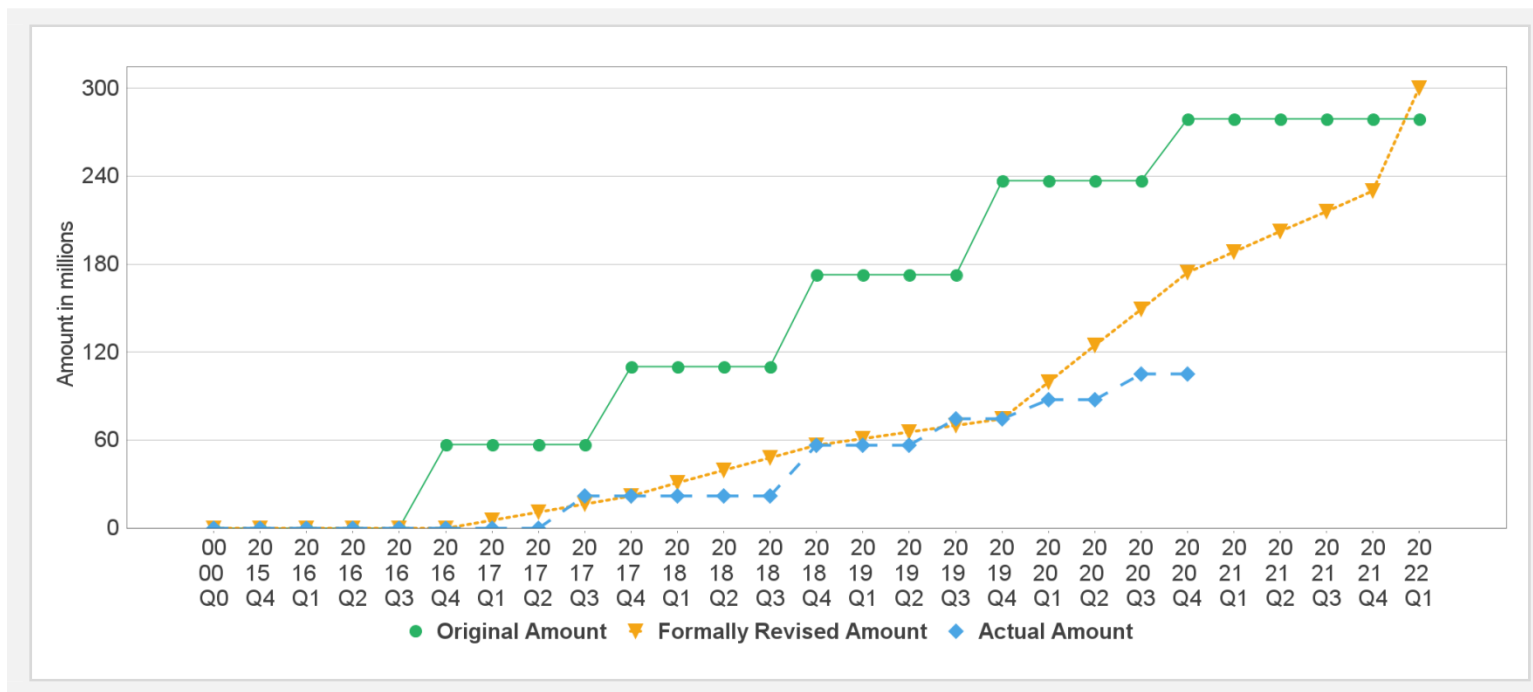
**Disbursements (by loan)**

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P150394 | IDA-57030      | Effective | USD      | 300.00   | 300.00  | 0.00      | 104.91    | 195.09      | 35%         |

**Key Dates (by loan)**

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P150394 | IDA-57030      | Effective | 30-Jun-2015   | 01-Mar-2016  | 28-Mar-2016        | 31-Aug-2021        | 31-Aug-2021       |

**Cumulative Disbursements**







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### PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|

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### Restructuring History

Level 2 Approved on 09-Nov-2015 ,Level 2 Approved on 28-Jun-2018

### Related Project(s)

There are no related projects.

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