



Rural Electrification Project Stage II (P160658)

EAST ASIA AND PACIFIC | Vanuatu | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 23-Oct-2017 | ISR29583 |

Implementing Agencies: Ministry of Finance and Economic Management, Department of Energy, Ministry of Climate Change and Natural Disaster

Key Dates

Key Project Dates

Bank Approval Date:31-May-2017

Effectiveness Date:21-Aug-2017

Planned Mid Term Review Date:04-Jan-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to support increased penetration of renewable energy and increased access to electricity services in the dispersed off-grid areas of Vanuatu.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Provision of Solar Home Systems and Micro Grids systems in rural areas of Vanuatu:(Cost \$5370000.00 M)

Construction of Mini Grids systems in rural areas of Vanuatu:(Cost \$6800000.00 M)

Technical Assistance and Project Management:(Cost \$2000000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The project was approved by the World Bank Board of Executive Directors on May 31, 2017, and declared effective on August 21, 2017. A World Bank mission to Vanuatu was conducted end of August/beginning of September 2017 to discuss critical next steps as project implementation begins.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Substantial	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Generation capacity of energy constructed - renewable energy facilities (Megawatt, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.50
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022

► Annual electricity output from renewable energy as a result of renewable energy constructed under the project (Gigawatt-hour (GWh), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.70



Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022
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► People provided with a new electricity service (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	44,750.00
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022

Overall Comments

Intermediate Results Indicators

► Households received a Solar Home Systems or micro grids (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,400.00
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022

► Public Institutions received a Solar Home System or micro grid (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	37.00
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022



► Number of mini grids constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022

► Number of People connected to electricity through a mini grid constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,750.00
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022

► Direct project beneficiaries of which are female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	49.00
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022

► Total households of which are female headed households received a Solar Home System, micro grid or electricity through a mini-grid (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13.00
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022



▶ Participants in consultation activities during project implementation (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022

▲ Participants in consultation activities during project implementation - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	980.00
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Jun-2017	--	01-Sep-2017	30-Jun-2022

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P160658	IDA-60720	Effective	USD	2.00	2.00	0.00	0.00	2.11	0%
P160658	IDA-D1930	Effective	USD	2.00	2.00	0.00	0.00	2.11	0%

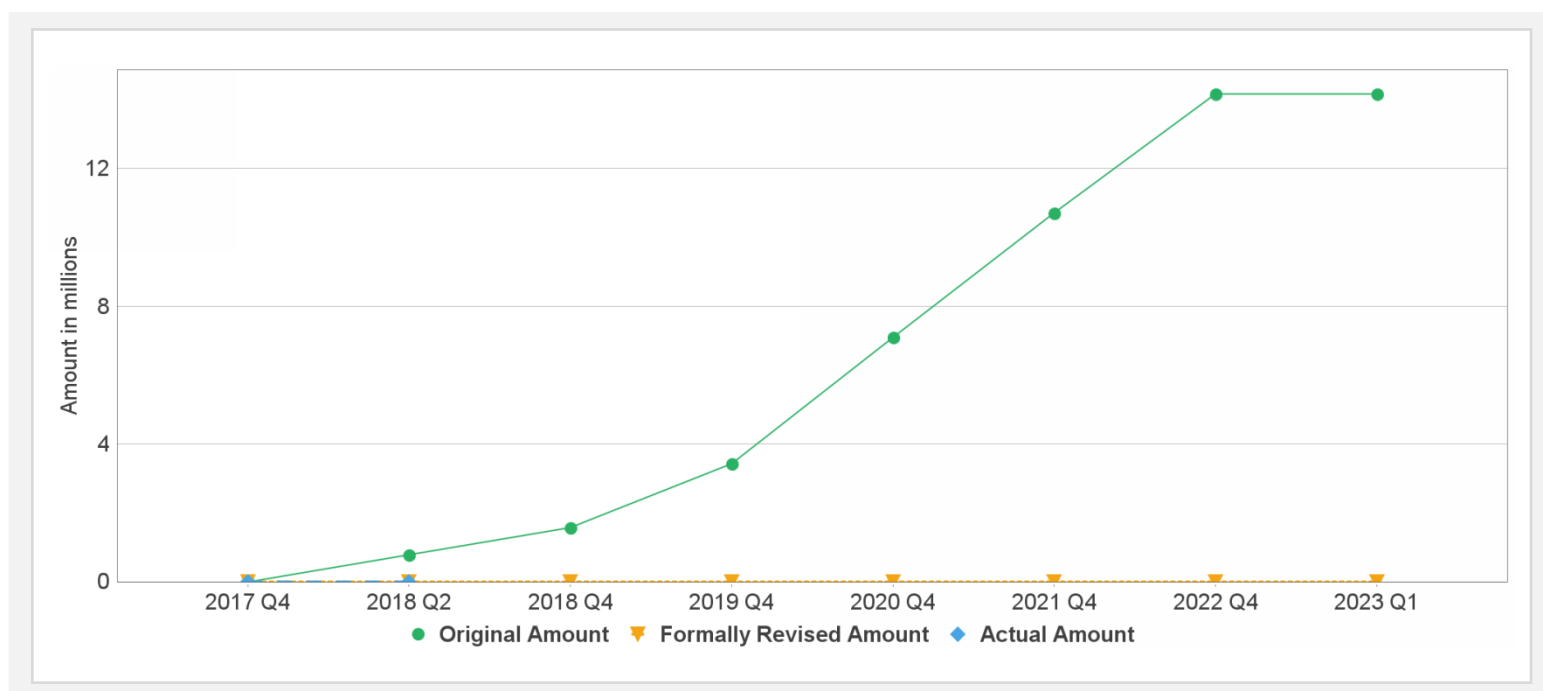


P160658	TF-A4979	Effective	USD	6.77	6.77	0.00	0.00	6.77	0%
P160658	TF-A5406	Effective	USD	3.45	3.45	0.00	0.00	3.45	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160658	IDA-60720	Effective	31-May-2017	23-Jul-2017	21-Aug-2017	30-Jun-2022	30-Jun-2022
P160658	IDA-D1930	Effective	31-May-2017	23-Jul-2017	21-Aug-2017	30-Jun-2022	30-Jun-2022
P160658	TF-A4979	Effective	31-May-2017	23-Jul-2017	21-Aug-2017	30-Jun-2022	30-Jun-2022
P160658	TF-A5406	Effective	31-May-2017	23-Jul-2017	21-Aug-2017	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
