

Procurement Plan for Chongqing Urban Rural Integrated Project , P086446, Ln. 7920-CHA, Dated February 28, 2011

1. Goods, Works and consulting Services

1	2	3	4	5	6	7	8	9	10	11	12
序号No.	合同编号Contract No.	合同名称及描述Contract Name and Description	估算成本(百万美元)Base Cost (US\$ m)	估算成本(百万美元)Base Cost (US\$ m)	采购方式/选择方式Procurement Method/Selection Method	事前/事后审查Review by Bank(Prior/post)	预计招标日期Expected Bidding Date	开工日期Commence Date	预计工期(月)Expected Duration (in Months)	实施机构Implementation Agency	Remarks 备注
A. 城镇基础设施平台建设类Rural Urban Infrastructure Platform Building											
I. 道路项目 Road Components											
巴南道路Banan Road											
1	BNRD1	惠一路改建工程（一标段）；惠民场镇（惠民桥）至惠一路连接线惠民场镇段LK0+000~LK1+861.961，城市次干路II级，路基宽度22米。Reconstruction of Huiyin Township Linkage Road (LK0+000~LK1+861.961), from Huiyin market-town (Huiyin Bridge) to connection line of Huiyi Road, urban sub-trunk road, grade II, 1.86km length.	23.02	3.39	NCB	Post	2011.7	2011.10	12	巴南公路建设有限公司Chongqing Banan Road Construction Co., Ltd	巴南道路子项仅为时间改动 only schedule updated for Banan Road subcomponent
2	BNRD2	惠一路改建工程（二标段）；惠一路主线，起点K0+000至K10+000，长度10公里，二级公路，路基宽度为10米，小桥4座，大桥1座。Reconstruction of Huiyi Road (K0+000~K10+000), grade II, 10 km length, road foundation width 10m, 4 small bridges, 1 large bridge.	53.09	7.81	NCB	Prior	2011.8	2011.11	12	巴南公路建设有限公司Chongqing Banan Road Construction Co., Ltd	
3	BNRD3	惠一路改建工程（三标段）；惠一路主线 K10+000至终点K17+020，长度7.02公里，二级公路，路基宽度为10米，600米隧道一座，小桥2座，大桥1座。Reconstruction of Huiyi Road (K10+000-K17+020), grade II, 7.02km length, road foundation width 10m, tunnel 600m/1, 2 small bridge, 1 large bridge, concrete surface	63.69	9.37	NCB	Prior	2011.9	2011.12	12	巴南公路建设有限公司Chongqing Banan Road Construction Co., Ltd	
		小计Subtotal	139.80	20.56							
		征地拆迁、移民安置、设计、监理、项目管理等Land acquisition, resettlement, design, supervision, project management etc.	124.99	18.38	NBF	n/a	n/a	n/a	n/a	同上as above	
		总投资Total Investment	264.79	38.94							

1	2	3	4	5	6	7	8	9	10	11	12
序号No.	合同编号Contract No.	合同名称及描述Contract Name and Description	估算成本(百万美元)Base Cost (US\$ m)	估算成本(百万美元)Base Cost (US\$ m)	采购方式/选择方式Procurement Method/Selection Method	事前/事后审查Reviewed by Bank(Prior/post)	预计招标日期Expected Bidding Date	开工日期Commence Date	预计工期(月)Expected Duration (in Months)	实施机构Implementation Agency	Remarks 备注
永川道路Yongchuan Road											
4	YCRD1	1#、4#、9#和10#路（一标段）； #1 (6km)、#4 (3.47km)、#9 (6.19km)、#10 (2.477km)、四级公路及附属工程改扩建工程，路面宽度6m，砼路面Reconstruction of #1(6km), #4(3.47km) #9(6.19km) and #10(2.477km) roads and ancillary works, Grade IV, expansion and renovation of appurtenant works, 6m Width, concrete surface	26.93	3.96	NCB	Prior	2011.2	2011.4	12	永川区政鑫国有资产经营有限责任公司Yongchuan Zhengxin State-owned Assets Management Co.Ltd	永川道路子项仅为时间改动 only schedule updated for Yongchuan Road subcomponent
5	YCRD2	3#、6#、11#和12#路（二标段）； #3 (2.71km)、#6 (6.54km)、#11 (2.7km)、#12 (2.464km)、四级公路及附属工程改扩建工程，路面宽度6m，砼路面，#11含新建小桥1座。Reconstruction of #3(2.71km), #6(6.54km), #11(2.7km, including 1 small bridge) and #12(2.464km) roads and ancillary works, Grade IV, 6m Width, concrete surface	23.35	3.43	NCB	post	2011.5	2011.7	12	永川区政鑫国有资产经营有限责任公司Yongchuan Zhengxin State-owned Assets Management Co.Ltd	
6	YCRD3	2#、5#和13#路（三标段）； #2 (2.853km)、三级公路及附属工程改扩建工程，路面宽度6.5m，#5 (3.827km)、#13 (2.555km)、四级公路及附属工程改扩建工程，路面宽度6.5m。Reconstruction of #2(2.853km)road and ancillary works, Grade III, 6.5m width. Reconstruction of #5(3.827km)and #13(2.555km) roads and ancillary works, Grade IV, 6.5m width	13.79	2.03	NCB	post	2011.6	2011.8	12	永川区政鑫国有资产经营有限责任公司Yongchuan Zhengxin State-owned Assets Management Co.Ltd	
7	YCRD4	7#和8#路（四标段）； #7 (2.447km)、#8 (1.77km)、新建两条三级公路及附属工程，路面宽度6.5m，#8含小桥2座。Construction of #7(2.447km)and #8(1.77km, including 2 small bridges) roads and ancillary works, Grade III, 6.5M width, concrete surface	13.89	2.04	NCB	post	2011.6	2011.8	12	永川区政鑫国有资产经营有限责任公司Yongchuan Zhengxin State-owned Assets Management Co.Ltd	
		小计Subtotal	77.96	11.46							
		征地拆迁、移民安置、设计、监理、项目管理等Land acquisition ,resettlement, design, supervision, project management etc.	19.31	2.84	NBF	n/a	n/a	n/a	n/a	同上as above	
		总投资Total Investment	97.27	14.30							

1	2	3	4	5	6	7	8	9	10	11	12
序号No.	合同编号Contract No.	合同名称及描述Contract Name and Description	估算成本(百万美元)Base Cost (US\$ m)	估算成本(百万美元)Base Cost (US\$ m)	采购方式/选择方式Procurement Method/Selection Method	事前/事后审查Reviewed by Bank(Prior/post)	预计招标日期Expected Bidding Date	开工日期Commence Date	预计工期(月)Expected Duration (in Months)	实施机构Implementation Agency	Remarks 备注
铜梁道路Tongliang Road											
8	TLRD1	金砂中路(一标段): 新建金砂中路城市次干道I级及附属工程,长度1.71km,路幅宽度26m。Construction of Jinsha Road and ancillary works, urban sub-trunk, Grade I, 1.71km length, 26m width, asphalt, concrete surface	33.56	4.94	NCB	Prior	2011.2	2011.5	14	铜梁县金龙城市建设投资(集团公司) Tongliang County Jinlong City Construction Investment Co.	铜梁道路子项仅为时间改动, only schedule updated for Tongliang Road subcomponent
9	TLRD2	大虎公路及场镇道路(二标段): 大庙至虎峰三级公路、场镇道路及附属工程改扩建工程,公路段长度9.32km,路幅宽度7.5m,场镇段长度1.93km,路幅宽度7.5m,城市支路II级。Reconstruction of Damiao-Hufeng Road and ancillary works Grade III, 9.32km Length, 7.5m Width, market section, urban sub-road, Gradell, 1.93km Length, 7.5m Width, concrete surface	34.19	5.03	NCB	Prior	2011.3	2011.5	14	铜梁县金龙城市建设投资(集团公司) Tongliang County Jinlong City Construction Investment Co.	
10	TLRD3	铜梁路和侣斑路(三标段): 铜梁路 侣斑段三级公路、桥梁及附属工程改扩建工程,长度4.13km,路基宽8.5m,场镇段道路长1.64km,城市次干道。但侣斑至斑竹段三级公路及附属工程改扩建工程,长度6.86km,路基宽7.5m,含小桥1座。Reconstruction of Tongyan Road and ancillary works, Grade III, 4.13km Length, road foundation width 8.5m; market section, urban sub-road, 1.64km Long	45.52	6.69	NCB	Prior	2011.3	2011.5	12	铜梁县金龙城市建设投资(集团公司) Tongliang County Jinlong City Construction Investment Co.	
11	TLRD4	铜平路和水新路(四标段): 铜平路、平滩段 三级公路及附属工程改扩建工程,长度1.33km,路基宽8.5m,场镇段道路长0.61km,路基宽7m,城市支路II级;永乐桥-新复乡四级公路及附属工程改扩建工程,长度4km,路幅宽度6.5m。Reconstruction of Tongyan-Pingtang Road and ancillary works, Grade III, 1.33km Length, road foundation width 8.5m, market section, urban sub-road, Grade II, 0.61km Length, road foundation width 7m, concrete surface. Reconstruction of Yongle Bridge-Xinfu Town road and ancillary works, Grade IV, 4km length, 6.5m width, concrete	19.43	2.86	NCB	post	2011.3	2011.5	12	铜梁县金龙城市建设投资(集团公司) Tongliang County Jinlong City Construction Investment Co.	
		小计Subtotal	132.70	19.51							
		征地拆迁、移民安置、设计、监理、项目管理等Land acquisition, resettlement, design, supervision, project management etc.	35.41	5.21	NBF	n/a	n/a	n/a	n/a	同上	
		总投资Total Investment	168.11	24.72							
秀山道路Xiushan Road											
12	XSRD1	毛散至凉亭公路(一标段): K0+000~K2+000段,一级公路,设计时速80km/h,路基宽度24.5米,道路、桥梁及附属工程。Construction of Mic-Ao Road and ancillary works from K0+000 to K2+000, 2km Length, Grade I, design speed 80km/h, road foundation width 24.5m, concrete surface	30.68	4.51	NCB	Prior	2011.9	2011.12	12	秀山县华信股份有限公司Xiushan Huaxin Assets Management Co. Ltd	秀山道路子项仅为时间改动, only schedule updated for Xiushan Road subcomponent
13	XSRD2	毛散至凉亭公路(二标段): K2+000~K3+000段,跨渝怀铁路路桥,桥下不通航,采用双幅形式,单幅桥宽12米。Construction of Bridge(K2+000-K3+000), crossing Yuhuan line railway, no passage under the bridge, two-slab bridge, 12m Width, asphalt, concrete surface	55.57	8.17	NCB	Prior	2011.9	2011.12	12	秀山县华信股份有限公司Xiushan Huaxin Assets Management Co. Ltd	
14	XSRD3	毛散至凉亭公路(三标段): K3+000~K4+072段,包含跨梅江河特大桥1座,全长1072米,一级公路,设计时速80km/h,路基宽度24.5米。Construction of Mic-Ao road and ancillary works (K3+000-K4+072), including a super large bridge across Meijiang River, total length 1072m, Grade I, design speed 80km/h, road foundation width 24.5m, asphalt.	16.44	2.42	NCB	post	2011.10	2012.1	12	秀山县华信股份有限公司Xiushan Huaxin Assets Management Co. Ltd	
		小计Subtotal	102.69	15.10							
		征地拆迁、移民安置、设计、监理、项目管理等Land acquisition, resettlement, design, supervision, project management etc.	65.57	9.64	NBF	n/a	n/a	n/a	n/a	同上as above	
		总投资Total Investment	168.26	24.74							
		道路总投资Total Investment for Road Subcomponent	698.43	102.71							

1	2	3	4	5	6	7	8	9	10	11	12
序号No.	合同编号Contract No.	合同名称及描述Contract Name and Description	估算成本(百万美元)Base Cost (US\$ m)	估算成本(百万美元)Base Cost (US\$ m)	采购方式/选择方式Procurement Method/Selection Method	事前/事后审查Reviewed by Bank(Prior/post)	预计招标日期Expected Bidding Date	开工日期Commence Date	预计工期(月)Expected Duration (in Months)	实施机构Implementation Agency	Remarks 备注
2.供水项目Water Supply Component											
奉节供水Fengjie Water Supply											
15	FJWS.1	朱衣片区输配水管网施工及设备采购和安装。管网总长68.15km。Water supply and distribution network including equipment supply and installation in Zhuyi area, total 68.15km								奉节宏安投资有限公司Fengjie Hong'an Investment Co. Ltd	世行20101102 PLW-CSCP备忘录中明确奉节供水取消。WB 20101102 Memo, Fengjie Water Supply component
石柱供水Shizhu Water Supply											
16	SZWS1	黄水镇水厂及管网: 新建日供水能力6000m3/d水厂1座, 新建输配水管网13.38km。Construction of 1 WTP/6000m3/d, water supply and distribution network (13.38km) in Huangshui Town	17.27	2.54	NCB	Prior	2011.5	2011.8	15	石柱县水利电开发总公司Shizhu County Water Resources and Power Development Company	仅为时间改动, only schedule updated
		小计Subtotal	17.27	2.54							
		征地拆迁、移民安置、设计、监理、项目管理等Land acquisition ,resettlement, design, supervision, project management etc.	4.94	0.73	NBF	n/a	n/a	n/a	n/a	同上:as above	
		总投资Total Investment	22.21	3.27							
秀山供水Xiushan Water Supply											
17	XSWS1	石耶镇水厂及管网: 新建日供水能力2000m3/d水厂1座, 新建输配水管网23.5km。Construction of 1 WTP/2000m3/d, Water supply & distribution network (23.5km) in Shive Town	11.23	1.65	NCB	Prior	TBD	TBD	11	秀山县水利局Xiushan County Water Resources Bureau	方案拟调整, 时间待定 to be adjusted,
18	XSWS2	溶溪镇水厂及管网: 新建2500m3/d水厂1座, 新建输配水管网21.2km。Construction of 1 WTP/2500m3/d, water supply & distribution network (21.2km) in Rongxi Town	9.47	1.39	NCB	post	TBD	TBD	11	秀山县水利局Xiushan County Water Resources Bureau	
19	XSWS3	龙池镇水厂及管网: 新建3000m3/d水厂1座, 新建输配水管网33.3km。Construction of 1 WTP/3000m3/d, water supply & distribution network (33.3km) in Longchi Town	11.49	1.69	NCB	post	TBD	TBD	11	秀山县水利局Xiushan County Water Resources Bureau	
		小计Subtotal	32.19	4.73							
		征地拆迁、移民安置、设计、监理、项目管理等Land acquisition ,resettlement, design, supervision, project management etc.	10.53	1.55	NBF	n/a	n/a	n/a	n/a	同上:as above	
		总投资Total Investment	42.72	6.28							
		供水总投资Total Investment for Water Supply Subcomponent	64.93	9.55							

1	2	3	4	5	6	7	8	9	10	11	12
序号No.	合同编号Contract No.	合同名称及描述Contract Name and Description	估算成本(百万美元)Base Cost (US\$ m)	估算成本(百万美元)Base Cost (US\$ m)	采购方式/选择方式Procurement Method/Selection Method	事前/事后审查Review by Bank(Prior/post)	预计招标日期Expected Bidding Date	开工日期Commence Date	预计工期(月)Expected Duration (in Months)	实施机构Implementation Agency	Remarks 备注
B. 农民工就业能力提升类Employment Capacity Upgrade of Migrant Workers											
1. 巫山--就业转移培训基地建设子项目采购方案Wushan sub-component											巫山教育仅是时间调整, only schedule updated
	WSEC1.2	加强项目学校教学设备设施 Enhance condition to deliver training(1.2)	15.43	2.27	-	-	-	-	-	巫山县职业教育中心Chongqing Wushan County	
20	WSEC1.2-1	家电维修设备 Equipment for home electric appliances maintenance	1.29	0.19	NCB	Prior	2011.9	2011.11	6		
21	WSEC1.2-2	汽车维修设备 Equipment for automobile maintenance	1.15	0.17	NCB	post	2011.4	2011.6	6		
22	WSEC1.2-3	机械专业设备(1) Machinery equipment package 1	1.42	0.21	NCB	post	2011.7	2011.9	7		
23	WSEC1.2-4	机械专业设备(2) Machinery equipment package 2	0.74	0.11	shopping	post	2011.5	2011.7	5		
24	WSEC1.2-5	电子电工专业设备 Equipment for electron and electrician	0.86	0.13	shopping	post	2011.5	2011.7	5		
25	WSEC1.2-6	缝纫专业设备 Equipment in relation to tailoring sewing	0.92	0.14	shopping	post	2011.7	2011.10	5		
26	WSEC1.2-7	建筑专业设备 Equipment in relation to architecture	0.70	0.10	shopping	post	2011.7	2011.10	5		
27	WSEC1.2-8	计算机专业设备(1) Computer equipment package 1	4.31	0.63	NCB	Prior	2011.4	2011.7	10		
28	WSEC1.2-9	计算机专业设备(2) Computer equipment package 2	2.33	0.35	NCB	Prior	2011.9	2011.11	10		
29	WSEC1.2-10	计算机专业设备(3) Computer equipment package 3	1.71	0.25	NCB	post	2011.7	2011.9	8		
	WSECS1.1、1.3、1.4、1.5、1.6	软活动, 包括: 开发培训课程及教材、开展特色培训、培训培训师和管理者、项目监测评估等Soft Activities, include monitor and evaluate the project activities, develop curricula, training the trainer and management level, develop specific training etc	1.70	0.25	-	-	-	-	-	巫山县职业教育中心Chongqing Wushan County Vocational Education Center	
30	WSECS1	培训 (1.1、1.4、1.6) Multiple Training courses (1.1、1.4、1.6)	1.05	0.15	training/SOE	n/a	-	2011.4	20		
31	WSECS2	研讨会 (1.1、1.6) Multiple Workshops (1.1、1.6)	0.10	0.01	workshop/SOE	n/a	-	2011.7	12		
	WSECS3	咨询 (1.1、1.3、1.4、1.5、1.6) Multiple Consultants	0.55	0.08	-	-	-	-	-		
32	WSEC3.1	1.1汇编《巫山县职教中心校企合作指南》 Prepare School-enterprise Cooperation Guideline for Wushan Vocational	0.10	0.01	IC	post	2011.3	2011.4	8		
33	WSEC3.2	1.3开发模块化培训课程, 以及教材、课件等Develop curricula, textbooks and document	0.15	0.02	IC	post	2011.3	2011.4	30		
34	WSEC3.4	1.4聘请国内教育专家进行教学方法培训Expert panel for training the trainer	0.15	0.02	IC	post	2011.4	2011.5	10		
35	WSEC3.5	1.5开发三级网络培训效果培训方案, 以及以能力为本位的学生考核培训方法Develop a three-level training plan, and capacity-oriented training method	0.05	0.01	IC	post	2011.5	2011.6	6		
36	WSEC3.6	1.6毕业生追踪调查和企业满意度调查Design, develop and implement monitoring indicator system	0.10	0.01	IC	post	2011.5	2011.6	10		
		小计Subtotal	17.13	2.52							
		设计、监理、项目管理等design, supervision, project management etc.	1.77	0.26							
		总投资Total Investment	18.90	2.78							

1	2	3	4	5	6	7	8	9	10	11	12
序号No.	合同编号Contract No.	合同名称及描述Contract Name and Description	估算成本(百万元)Base Cost(Y m)	估算成本(百万美元)Base Cost (US\$ m)	采购方式/选择方式Procurement Method/Selection Method	事前/事后审查Reviewed by Bank(Prior/post)	预计招标日期Expected Bidding Date	开工日期Commence Date	预计工期(月)Expected Duration (in Months)	实施机构Implementation Agency	Remarks 备注
2.渝北-就业转移培训基地建设子项目采购方案 Yubei Subcomponent											
	YBEC1.2	加强项目学校教学设施设备Enhance condition to deliver training(1.2)	12.04	1.77	-	-	-	-	-	渝北区职业教育中心Chongqing Yubei	时间调整 schedule updated.
37	YBEC1.2-1	机械专业设备 机械专业类设备采购及安装machinery equipment package	5.29	0.78	NCB	Prior	2011.4	2011.6	3		
38	YBEC1.2-2	计算机专业设备 计算机专业类设备采购及安装Computer equipment package	2.16	0.32	NCB	Prior	2011.4	2011.6	1		
39	YBEC1.2-3	旅游专业设备 旅游专业类设备采购及安装Equipment procurement and installation for tourism major	0.41	0.06	Shopping	Post	2011.6	2011.8	2		
40	YBEC1.2-4	电子专业设备 电子专业类设备采购及安装equipment for electron and electrician	0.98	0.14	shopping	Post	2011.5	2011.7	2		method changed from NCB to Shopping(See note 5.2 at the end of the table)
41	YBEC1.2-5	汽修专业设备 汽修专业类设备采购及安装equipment for automobile maintenance	0.87	0.13	shopping	Post	2011.5	2011.7	3		from NCB to Shopping; from Prior to Post (See note 5.2)
42	YBEC1.2-6	服装专业设备 服装专业类设备采购及安装Equipment in relation to tailoring sewing	0.91	0.13	shopping	Post	2011.8	2011.10	3		from NCB to Shopping; (See note 5.2)
43	YBEC1.2-7	建筑专业设备 建筑专业类设备采购及安装Equipment in relation to architecture	0.58	0.09	Shopping	Post	2011.6	2011.8	2		
44	YBEC1.2-8	特种作业类设备 特种作业类设备采购及安装Equipment for special operation major	0.54	0.08	shopping	Post	2011.7	2011.9	2		from NCB to Shopping(See note 5.2)
45	YBEC1.2-9	培训图书、培训软件 培训图书和培训软件的采购Soft ware and books	0.30	0.04	Shopping	Post	2011.6	2011.8	48		
	YBEC5.1.1、1.3、1.4、1.5、1.6	软活动，包括：开发培训课程及教材、开展特色培训、培训培训师和管理者、项目监测评估等Soft Activities, include monitor and evaluate the project activities, develop curricula, training the trainer and management level, develop specific training etc	1.93	0.28	-	-	-	-	-	渝北区职业教育中心Chongqing Yubei County Vocational Education Center	
46	YBEC5.1	培训 (1.4、1.6) Multiple training	0.56	0.08	training/SOE	n/a	-	2011.7	5		
47	YBEC5.2	培训 (1.4、1.6) Multiple training	0.46	0.07	NBF	n/a	-	2011.5	5		
48	YBEC5.3	研讨会 Multiple workshops	0.39	0.06	NBF	n/a	-	2011.5	5		
	YBEC5.4	咨询 Multiple Consultancy	0.52	0.08	-	-	-	2011.5	5		
49	YBEC5.4.1	1.1 聘请企业专家到学校进行专业技术指导 Invite experts from the enterprise to give professional guidelines	0.10	0.01	NBF	n/a	n/a	2011.5	5		
50	YBEC5.4.2	1.3 开展焊接、等等特种作业培训、安全技术培训及农民工品牌培训 Develop training on special work such as welding, safety technology training, and training for migrant workers	0.30	0.04	NBF	n/a	n/a	2011.5	5		
51	YBEC5.4.3	1.4 每年开展一次专业教师专业教学能力提高校本培训Provide training to enhance teaching capacity once a year	0.08	0.01	NBF	n/a	n/a	2011.3	5		
52	YBEC5.4.4	1.6 毕业生追踪调查和企业满意度调查 Design, develop and implement monitoring indicator system	0.04	0.01	IC	post	2011.11	2011.12	48		
		小计Subtotal	13.97	2.05							
		设计、监理、项目管理等design, supervision, project management etc	2.74	0.40	NBF	n/a	n/a	n/a	n/a		
		总投资Total Investment	16.71	2.46							

1	2	3	4	5	6	7	8	9	10	11	12
序号No.	合同编号Contract No.	合同名称及描述Contract Name and Description	估算成本(百万美元)Base Cost(Y m)	估算成本(百万美元)Base Cost (US\$ m)	采购方式/选择方式Procurement Method/Selection Method	事前/事后审查Reviewed by Bank(Prior/post)	预计招标日期Expected Bidding Date	开工日期Commencement Date	预计工期(月)Expected Duration (in Months)	实施机构Implementation Agency	Remarks 备注
3. 工商大学-就业转移培训基地建设子项目采购方案 Chongqing Technology and Business University Subcomponent											
	CTBUEC1.2	加强项目学校教学设备设施 Enhance condition to deliver training(1.2)	20.97	3.08	-					工商大学Chongqing Technology and Business University	仅为时间调整 only schedule updated
53	CTBUEC1.2-1	道路改造、管网工程； 道路改造、管网工程。 Road reconstruction, network	2.40	0.35	NCB	Prior	2011.3	2011.6	5		
54	CTBUEC1.2-2	实习实训厂房改扩建工程； 实习实训厂房改扩建 Renovation and expansion of practice and training buildings	2.63	0.39	NCB	post	2011.5	2011.7	5		
55	CTBUEC1.2-3	学生公寓装修工程； 装修学生公寓 Decoration of students' dormitory	4.20	0.62	NBF	n/a	n/a	n/a	n/a		
56	CTBUEC1.2-4-1	计算机专业设备(1) 计算机、服务器、交换机、交换机柜、组网材料、耳机、Computers, servers, switches, networking, switch cabinets, network materials and earphones procurement and installation (first batch)	1.74	0.26	NCB	Prior	2011.4	2011.7	3		
	CTBUEC1.2-4-2	多媒体专业设备(1) 多媒体教学设备采购及安装(第一批) multimedia teaching equipment procurement and installation (first batch)	0.43	0.06	NCB	Prior	2011.4	2011.7	3		
57	CTBUEC1.2-5-1	空调设备(1) 空调采购及安装(第一批) Procurement and installation of air-conditioners(first batch)	0.18	0.03	Shopping	post	2011.7	2011.8	n/a		
	CTBUEC1.2-5-2	教学家具(1) 双人计算机桌椅、教师桌椅、方凳、地槽、教室双人课桌椅采购及安装等Procurement and installation of computer desks and chairs for two people, teachers' desks and chairs, ditches, classroom desks(first batch).	0.22	0.03	Shopping	post	2011.11	2012.1	n/a		
58	CTBUEC1.2-6	实训软件采购(1) Teaching practice software procurement (first batch)	0.40	0.06	Shopping	post	2011.7	2011.8	n/a		
59	CTBUEC1.2-7	机械专业设备 数控加工仿真系统、普通车床、数控车床采购及安装Procurement and installation of NC processing simulating system, lathe, NC lathe	2.75	0.40	NCB	Prior	2011.7	2011.10	3		
60	CTBUEC1.2-8	CAD/CAM软件、钳工实验室设备 Procurement and installation of computer-aided design and manufacturing software, and equipment for fitters' labs	1.03	0.15	NBF	n/a	n/a	n/a	n/a		
61	CTBUEC1.2-9	数据集中存储系统设备 Procurement and installation of data-centralization storage system	0.90	0.13	Shopping	post	2011.7	2011.8	n/a		
62	CTBUEC1.2-10-1	计算机专业设备(2) 计算机、服务器、交换机、交换机柜、组网材料、耳机、Computers, servers, switches, networking, switch cabinets, network materials and earphones procurement and installation (second batch)	1.12	0.16	NCB	post	2011.4	2011.6	3		
	CTBUEC1.2-10-2	多媒体专业设备(2) 多媒体教学设备采购及安装(第二批) multimedia teaching equipment procurement and installation (second batch)	0.29	0.04	NCB	post	2011.4	2011.6	3		
63	CTBUEC1.2-11-1	空调设备(2) 空调采购及安装(第一批) Procurement and installation of air-conditioners(second batch)	0.11	0.02	Shopping	post	2011.7	2011.8	n/a		
	CTBUEC1.2-11-2	教学家具(2) 双人计算机桌椅、教师桌椅、方凳、地槽、教室双人课桌椅采购及安装等Procurement and installation of computer desks and chairs for two people, teachers' desks and chairs, ditches, classroom desks(second batch).	0.15	0.02	Shopping	post	2011.7	2011.8	n/a		
64	CTBUEC1.2-12	实训软件采购(2) Teaching practice software procurement(second batch)	0.11	0.02	Shopping	post	2011.11	2012.1	n/a		
65	CTBUEC1.2-13	汽车总成设备 Procurement and installation of automobile assembly equipment	0.31	0.05	Shopping	post	2011.11	2012.1	n/a		
66	CTBUEC1.2-14	专业图书采购 (共五批) Professional books (five batches)	2.00	0.29	NBF	n/a	n/a	n/a	n/a		

1	2	3	4	5	6	7	8	9	10	11	12
序号No.	合同编号Contract No.	合同名称及描述Contract Name and Description	估算成本(百万美元)Base Cost (US\$ m)	估算成本(百万美元)Base Cost (US\$ m)	采购方式/选择方式Procurement Method/Selection Method	事前/事后审查Reviewed by Bank(Prior/post)	预计招标日期Expected Bidding Date	开工日期Commence Date	预计工期(月)Expected Duration (in Months)	实施机构Implementation Agency	Remarks 备注
	CTBUECS1.1, 1.3, 1.4, 1.5, 1.6	软活动, 包括: 开发培训课程及教材, 开展特色培训, 培训培训师和管理者, 项目监测评估等Soft Activities, include: monitor and evaluate the project activities, develop curricula, training the trainer and management level, develop specific training etc	5.44	0.80	-					工商大学Chongqing Technology and Business University	
	CTBUECS1	培训 training	3.15	0.46							
67	CTBUECS1-1	国内培训考察 (1.3, 1.4, 1.6) Domestic multiple training	1.65	0.24	training/SOE	n/a	-	2011.7	60		
68	CTBUECS1-2	出国培训 (1.4, 1.6) Overseas Study tour	1.50	0.22	NBF	n/a	-	2011.12			
69	CTBUECS2	研讨会 (1.1) Multiple workshops	0.25	0.04	training/SOE	n/a	-	2010.10.21	60		1st workshop held in Oct 2010. 已于2010年10月举办第一个研讨会
	CTBUECS3	咨询 (1.1, 1.3, 1.4) Multiple consultancy	2.04	0.30	-			2011.7	60		
70	CTBUECS3.1	1.1组建企业、行业高层管理人员和职教专家参与的校企合作指导委员会, 搭建校企合作信息发布平台, 促进校院两级与各企事业单位之间信息交流与互动。Establish a school-enterprise guiding committee participated by high level management of enterprises and industries, build a platform to release information, promote exchange and info	0.10	0.01	IC	post	2011.6	2011.7	60		
71	CTBUECS3.2	1.1开展企业调研, 组织行业动态发展、专业开发研讨, 掌握行业发展趋势。Launch enterprise survey, organize workshop on the dynamic development of the sector	0.10	0.01	IC	post	2011.6	2011.7	60		
72	CTBUECS3.3	加强实训环节, 建设实训基地strengthen practical training by building practical training base	0.15	0.02	IC	post	2011.6	2011.7	60		
73	CTBUECS3.4	1.1编制校企、校地合作指南与协议Prepare guidelines and agreement for school-enterprise, and school-local cooperation	0.18	0.03	IC	post	2011.6	2011.7	36		
74	CTBUECS3.5	1.3建立培训教材编写委员会, 开发培训大纲、教材, 设计实训项目, 建设实训基地, 进行学分制试点 Establish a committee to compile text books, develop syllabus, design training programs, building training base, and launch a pilot program of credit system	0.85	0.13	IC	post	2011.6	2011.7	60		
75	CTBUECS3.6	1.5开发实施以能力本位为中心的考核评价方法Develop a capacity-based evaluation method	0.10	0.01	IC	post	2011.6	2011.7	24		
76	CTBUECS3.7	1.6成立监测评估领导小组, 对项目活动进行监测 (包括毕业生跟踪调查、企业满意度调查等), 对监测数据进行分析、评价Design, develop and implement monitoring indicator system	0.56	0.08	IC	post	2011.6	2011.7	60		
		小计Subtotal	26.41	3.88							
		设计、监理、项目管理等design, supervision, project management etc	5.96	0.88	NBF	n/a	n/a	n/a	n/a		
		总投资Total Investment	32.37	4.76							

1	2	3	4	5	6	7	8	9	10	11	12
序号 No.	合同编号 Contract No.	合同名称及描述 Contract Name and Description	估算成本 (百万美元) Base Cost (Y m)	估算成本 (百万美元) Base Cost (US\$ m)	采购方式/选择方式 Procurement Method/Selection Method	事前/事后 审查 Reviewed by Bank (Prior/post)	预计招标 日期 Expected Bidding Date	开工日期 Commence Date	预计工期 (月) Expected Duration (in Months)	实施机构 Implementation Agency	备注 Remarks
4.石柱--就业转移培训基地建设项目采购方案Shizhu sub-component											
	SZEC1.2	加强项目学校教学设备设施 Enhance condition to deliver training(1.2)	16.46	2.42						石柱县职业教育中心 Shizhu County Vocational Education Center	仅为日期调整, only schedule updated.
77	SZEC1.2-1	数控机械专业设备(1) 数控机械专业设备采购及安装1 Equipment procurement and installation for NC machinery major package 1	2.13	0.31	NCB	Prior	2010.11.09	2011.2	2		Contract signed on 20110127. Contract price listed.已于20110127签订合同,为合同价。
78	SZEC1.2-2	数控机械专业设备(2) 数控机械专业设备采购及安装2 Equipment procurement and installation for NC machinery major package 2	1.09	0.16	NCB	Post	2011.5	2011.7	2		
79	SZEC1.2-3	计算机应用专业设备 计算机应用专业设备采购及安装 Equipment procurement and installation for computer major	3.03	0.45	NCB	Prior	2011.3	2011.5	2		
80	SZEC1.2-4	汽车维修专业设备(1) 汽车维修专业设备采购及安装1 Equipment procurement and installation for automobile maintenance package 1	2.92	0.43	NCB	Prior	2011.4	2011.6	2		
81	SZEC1.2-5	汽车维修专业设备(2) 汽车维修专业设备采购及安装2 Equipment procurement and installation for automobile maintenance package 2	1.63	0.24	NCB	Post	2011.7	2011.9	2		
82	SZEC1.2-6	服装设计专业设备 服装设计专业设备采购及安装 Equipment in relation to tailoring sewing	1.33	0.20	NCB	Post	2010.12.09	2011.2	2		于20110114开标,合同正在准备。 Bid opened on 20110114 Contract preparation underway.
83	SZEC1.2-7	电子电工专业设备(1) 电子电工专业设备采购及安装1 Equipment procurement and installation for electron and electrician package 1	3.12	0.46	NCB	Prior	2011.2	2011.4	2		
84	SZEC1.2-8	电子电工专业设备(2) 电子电工专业设备采购及安装2 Equipment procurement and installation for electron and electrician package 2	1.21	0.18	NCB	Post	2011.6	2011.8	2		
	SZEC3.1.1.3, 1.4, 1.5, 1.6	软活动,包括:开发培训课程及教材,开展特色培训,培训培训者和管理者,项目监测评估等Soft Activities, include: monitor and evaluate the project activities, develop curricula, training the trainer and management level, develop specific training etc.	2.84	0.42					60	石柱县职业教育中心 Shizhu County Vocational Education Center	
85	SZEC3.1	培训 (1.1, 1.4, 1.6) Multiple Training	0.78	0.11	training/SOE	n/a	-	2011.7	15		
86	SZEC3.2	研讨会 Multiple workshops (1.1, 1.3, 1.6)	0.26	0.04	Workshop/SOE	n/a	-	2011.9	10		
	SZEC3.3	咨询 Multiple consultancy (1.1, 1.3, 1.6)	1.80	0.26	-	-	-	-	-		
87	SZEC3.3.1	1.1汇编《石柱县职教中心校企合作指南》 Prepare School-enterprise Cooperation Guideline for Shizhu Vocational Education Center	0.10	0.01	IC	post	2011.7	2011.9	8		
88	SZEC3.3.2	1.3对全县人口集中、农民工输出规模大的8个重点乡镇开发短期送教下乡培训教材 Develop text books for short-term programs of delivering training to 8 key towns and villages featuring large population and huge exports of migrant workers	1.50	0.22	IC	Post	2011.8	2011.10	30		
89	SZEC3.3.3	1.6毕业生追踪调查和企业满意度调查,每年开展1-2次新增劳动力跟踪调查 Design, develop and implement monitoring indicator system	0.20	0.03	IC	post	2011.9	2011.11	10		
		小计Subtotal	19.30	2.84							
		设计、监理、项目管理等design, supervision, project management etc.	2.13	0.31	NBF	n/a	n/a	n/a	n/a		
		总投资Total Investment	21.43	3.15							
		农民工培训子项总投资Total Investment on Migrant Worker Training Component	89.41	13.15							

1	2	3	4	5	6	7	8	9	10	11	12
序号No.	合同编号Contract No.	合同名称及描述Contract Name and Description	估算成本(百万美元)Base Cost (US\$ m)	估算成本(百万美元)Base Cost (US\$ m)	采购方式/选择方式Procurement Method/Selection Method	事前/事后审查Reviewed by Bank(Prior/post)	预计招标日期Expected Bidding Date	开工日期Commence Date	预计工期(月)Expected Duration (in Months)	实施机构Implementation Agency	Remarks 备注
C. 新农村建设示范村类Demonstrative Villages of New Countryside Construction											
1. 綦江新农村Qijiang New countryside											日期调整 schedule updated.
90	QJNC1	綦江新农村建设项目道路及饮水工程 西山村道路工程、供水工程、村服务站和垃圾收集站Xishan village and Chuijiao village road project, water supply project, service center, waste collection station	30.60	4.50	NCB	Prior	2011.4	2011.7	13	重庆渝南资产经营有限公司Chongqing Yunan Assets Operating Co.	WB 20101102 PLW- CSCP备忘录中已确认取消清水村项目内容,估算暂不变。WB 20101102 PLW Memo: Qinshui Village was dropped.
		小计Subtotal	30.60	4.50							
		征地拆迁、移民安置、设计、监理、项目管理等Land acquisition, resettlement, design, supervision, project management etc.	8.17	1.20	NBF	n/a	n/a	n/a	n/a	同上as above	
		总投资Total Investment	38.77	5.70							
2. 万州新农村Wanzhou New Countryside											
91	WZNC1	大周镇五土村道路及饮水工程 农村道路3条,长3.68公里,宽4.5-6.5米,人行便道20公里。新建人畜饮水处理厂1座(300立方米/日),包括照明工程。Reconstruction of 3 rural roads, 3.68km Length/4.5m-6.5m Width, renovation of pedestrian way(20km Length), construction of a WTP serving men and animals(300m3/d), including lighting works	5.43	0.80	NCB	Prior	2011.3	2011.6	17	万州区大周镇人民政府PMO under Dazhou Township Government	2号及4号路因有其它资金来源且当地急需完成故申请退出,其余工程内容更新后的预算为543万元(参见所附项目业主来函)。No.2 and No.4 Road to be cancelled due to availability of other source of fund and urgent local need. The cost estimate for remaining works was revised to
		小计Subtotal	5.43	0.80							
		征地拆迁、移民安置、设计、监理、项目管理等Land acquisition, resettlement, design, supervision, project management etc.	1.55	0.23	NBF	n/a	n/a	n/a	n/a	同上as above	
		总投资Total Investment	6.98	1.03							
3. 城口新农村Chengkou New Countryside											
92	CKNC1	咸宜乡曹龙村道路及饮水工程 拟建道路6.2 km,其中新建道路2.8 km,改造道路3.4 km;两个蓄水池,供水规模220m3/d,主管道5.5 km,次管道35 km;支管道长度25km,总建筑面积1940m2综合服务中心一个Village roads of 6.2 km in length including new construction of 2.8 km with road bed of 4.5m, reconstruction of 3.4 km with road bed of 6.5m and two bridges (66m, 48m) Cement concrete pavement would be constructed for all the roads. 2 water storage tanks/220m3/d, main truck 5.5 km, branches 35 km, connection pipe 25 km, service center 1940 m2.	20.95	3.08	NCB	Prior	2011.7	2011.10	14	城口县鼎鑫农业开发有限公司Chengkou county Dingxing Agriculture Development Co. Ltd	仅为日期调整only schedule updated.
		小计Subtotal	20.95	3.08							
		征地拆迁、移民安置、设计、监理、项目管理等Land acquisition, resettlement, design, supervision, project management etc.	6.62	0.97	NBF	n/a	n/a	n/a	n/a	同上as above	
		总投资Total Investment	27.57	4.05							
		新农村项目总投资Total Investment on New Countryside Component	73.32	10.78							

1	2	3	4	5	6	7	8	9	10	11	12
序号No.	合同编号Contract No.	合同名称及描述Contract Name and Description	估算成本(百万美元)Base Cost(Y m)	估算成本(百万美元)Base Cost (US\$ m)	采购方式/选择方式Procurement Method/Selection Method	事前/事后审查Reviewed by Bank(Prior/post)	预计招标日期Expected Bidding Date	开工日期Commence Date	预计工期(月)Expected Duration (in Months)	实施机构Implementation Agency	Remarks 备注
D. 基层卫生服务体系建设类Community Healthcare Services System											
1. 渝北医院 Yubei Hospital											Concept design adjusted and preliminary design to be completed by 20110331, then contract packaging to be updated. 方案调整, 计划2011年3月31日完成初设, 再对合同分包进行更新。
93	YBHC1	中央空调设备采购及安装Air conditioner system Procurement and installation	18.00	2.65	ICB	Prior	TBD	TBD	TBD	渝北医院Yubei Hospital	
94	YBHC2	平基土石方、门诊大楼、综合住院大楼土建及设备安装、污水处理站Civil works and equipment installation of clinic & emergency building, inpatient building (including wastewater treatment system)	120.95	17.79	NCB	Prior	2011.12	2012.3	TBD	渝北医院Yubei Hospital	日期为暂估 only a tentative schedule
95	YBHC3	电梯采购及安装Elevator procurement and installation	3.60	0.53	NCB	Prior	TBD	TBD	TBD	渝北医院Yubei Hospital	
96	YBHC4	手术室净化室特殊装修及设备采购Procurement of decontamination equipment for operating rooms	4.64	0.68	NCB	Prior	TBD	TBD	TBD	渝北医院Yubei Hospital	
97	YBHC5	医疗辅助工程设备采购及安装Procurement of medical auxiliary equipment	2.60	0.38	NCB	Prior	TBD	TBD	TBD	渝北医院Yubei Hospital	
98	YBHC6	数字化管理系统设备、软件采购Procurement of medical auxiliary equipment	4.20	0.62	NCB	Prior	TBD	TBD	TBD	渝北医院Yubei Hospital	
99	YBHC7	社区服务站设备采购Medical equipment procurement for community service centers	2.00	0.29	NCB	post	TBD	TBD	TBD	渝北医院Yubei Hospital	
100	YBHC8	社区服务站装饰工程 Decoration of community service centers	0.75	0.11	NBF	n/a	TBD	TBD	TBD	渝北医院Yubei Hospital	
		小计Subtotal	156.74	23.05							
		移民安置, 设计, 监理, 项目管理等resettlement, design, supervision, project management etc.	82.98	12.20	NBF	n/a	n/a	n/a	n/a	同上as above	
		总投资Total Investment	239.72	35.25							

1	2	3	4	5	6	7	8	9	10	11	12
序号 No.	合同编号 Contract No.	合同名称及描述 Contract Name and Description	估算成本 (百万美元) Base Cost (US\$ m)	估算成本 (百万美元) Base Cost (US\$ m)	采购方式/ 选择方式 Procurement Method/ Selection Method	事前/事后 审查 Reviewed by Bank(Prior /post)	预计招标 日期 Expected Bidding Date	开工日期 Commence Date	预计工期 (月) Expected Duration (in Months)	实施机构 Implementa tion Agency	Remarks 备注
2. 基层医疗机构能力建设子项目 Capacity Building for Basic Health Care											日期调整 schedule updated.
1) 社区卫生中心能力建设子项目 Rural and Urban Community Health Care System											
101	CHCC1	医疗设备 (1) (500MA X-ray 光机 23台) Lot 1 (500MA X-ray Machines 23 sets)	2.99	0.44	NCB	Prior	2011.9	2011.12	3		
102	CHCC2	医疗设备 (2) (序号 no. 2-7) Lot 2 (serial no. 2-7)	6.20	0.91	NCB	Prior	2011.3	2011.6	3		
103	CHCC3	医疗设备 (3) (心电图机31、台式B超29、便携B超13) Lot 3 (ECG31 B-ultrasound 29 sets, Portable B-ultrasound 13)	3.49	0.51	NCB	Prior	2011.9	2011.12	3		
104	CHCC4	医疗设备 (4) (序号 11-21) Lot 4 (serial no. 11-	2.84	0.42	NCB	Prior	2011.4	2011.7	3		
105	CHCC5	医疗设备 (5) (序号 22-25) Lot 5 (serial no. 22-25)	3.30	0.49	NCB	Prior	2011.4	2011.7	3		
106	CHCC6	医疗设备 (6) (序号 26-32) Lot 6 (serial no. 26-32)	5.63	0.83	NCB	Prior	2011.5	2011.8	3		
107	CHCC7	医疗设备 (7) (序号 33-37) Lot 7 (serial no. 33-37)	1.03	0.15	NCB	post	2011.5	2011.7	3		
108	CHCC8	医疗设备 (8) (序号 38-67) Lot 8 (serial no. 38-67)	5.89	0.87	NCB	Prior	2011.6	2011.9	3		
109	CHCC9	医疗设备 (9) (序号 68-72) Lot 9 (serial no. 68-72)	6.01	0.88	NCB	Prior	2011.7	2011.10	3		
110	CHCC10	医疗设备 (10) (20套) Lot 10 (20 sets)	4.00	0.59	NCB	Prior	2011.6	2011.9	3		
		合计Sum	41.38	6.09							
2) 村卫生室能力建设子项目 Training of Health Workers											
111	VHCS1	市、区基地师资培训 150人次 TOT training, 150 person	0.30	0.04	training/SOE	n/a	-	2011.3.27	0.25		
112	VHCS2	全科医师规范化培训 (110人次) Standardized GP Training	3.30	0.49	training/SOE	n/a	-	2011.5	48		
113	VHCS3	全科医师骨干培训 (社区145人, 农村320人) Urban and Rural GP Follow-up Training (urban community 30 persons, rural 310 persons)	6.02	0.89	training/SOE	n/a	-	2011.5	24		
114	VHCS4	师资及社区卫生技术人员技术援助 (多次) Technical Assistance on community health (many times)	0.22	0.03	CQS/IC	Post	2011.6	2011.6	1		
115	VHCS5	社区护士培训(195人) Nurse Training	0.48	0.07	training/SOE	n/a	-	2011.6	6		
116	VHCS6	执业资格考试培训 Training of Rural Health Workers for Licensing	2.41	0.35	training/SOE	n/a	-	2011.5	1		
		合计Sum	12.73	1.87							
3) 课题研究 Policy Study											
117	CHSR1	重庆市统筹城乡医疗卫生改革与发展规划研究 Policy Study-Consulting Services	0.80	0.12	CQS	Post	2011.3	2011.5	12		
118	CHSR2	重庆市基层医疗卫生机构绩效考核评价研究 Development of Strategic Plan for Rural and Urban Integrated Health Reform and Development	0.80	0.12	CQS	Post	2011.3	2011.5	12		
	CHSR3	项目管理 Project Management									
119	CHSR3.1	(1) 拟定项目研究总体实施方案和管理办法, 开展研究子课题招标, Development of implementation plan and management methods	0.03	0.00	IC	Post	2011.3	2011.4	1		
120	CHSR3.2	(2) 国内考察学习, domestic study tours	0.05	0.01	training/SOE	n/a	-	2011.6			
121	CHSR3.3	(3) 区域卫生规划, 绩效考核培训, Training on regional health planning and performance evaluation	0.34	0.05	training/SOE	n/a	-	2011.8			
		合计Sum	2.02	0.30							
4) 基层医疗机构能力建设子项目管理 Project Management under Capacity Building for Basic Health Care											
122	CHCPM1	项目管理人员补偿 Compensation for project management staff	0.24	0.04	IC	Post	2011.3	2011.5	60		
123	CHCPM2	项目基础评估、中期评估和期末评估 Baseline, mid term and final term evaluation	0.30	0.04	CQS	Post	2012.5	2012.7	12		
124	CHCPM3	项目督导 Project supervision	0.14	0.02	CQS	Post	2011.5	2011.7	12 days per session, 4 sessions annually		
125	CHCPM4	项目启动和结束研讨会 Project launch and completion workshops	0.14	0.02	training/SOE	n/a	-	2013.4			
126	CHCPM5	协调会议 Coordination meetings	0.20	0.03	training/SOE	n/a	-	2011.7			
		合计Sum	1.02	0.15							
		总投资 Total Investment	57.15	8.40						市卫生局 FLO of Chongqing Municipal Bureau of Health	
卫生类项目总投资 Total Investment on Health Component			296.87	43.66							

1	2	3	4	5	6	7	8	9	10	11	12
序号 No.	合同编号 Contract No.	合同名称及描述 Contract Name and Description	估算成本(百万美元) Base Cost (US\$ m)	估算成本(百万美元) Base Cost (US\$ m)	采购方式/选择方式 Procurement Method/Selection Method	事前/事后审查 Reviewed by Bank (Prior/post)	预计招标日期 Expected Bidding Date	开工日期 Commence Date	预计工期(月) Expected Duration (in Months)	实施机构 Implementation Agency	Remarks 备注
E. 实施支持服务 Institutional Support and Technical Assistance											
127	TA1	项目管理办公室和项目实施单位项目管理和能力建设 Project Management and Capacity Building for PMO and PIUs	10.34	1.52	QCBS	Prior	2010.1.19	2010.10.8	66		所列为合同价，合同于2010年9月25日签订。咨询公司于2010年10月进场，正按合同提供咨询服务 contract signed on 25 Sept 2010. Listed here is contract price, consultants mobilized in Oct 2010. Service being provided.
128	TA2	TA 研究 TA Studies	0.34	0.05	IC	post					
	TA-F	设计审查和认证 * Design Review and Certification *	5.44	0.80	QCBS	Prior	2009.6.29	2010.1.18	30		see note 9 at the end of the table.
		先征费 Front-end fee	1.43	0.21							
CURIP项目总投资 Total Investment on CURIP			1,235.07	181.63							

本次更新附注: General Note:

1. USD=6.8RMB
2. 因贷款生效日（2010年10月18日）前未发生任何支付，故无追溯贷款。No eligible payment occurred before LA took effect on 18 Oct 2010, hence no retroactive payment.
3. 所有合同的预计招标日期和预计开工日期及工期已按最新计划调整，若日期早于2011年1月31日，则为实际发生日期。All dates and duration updated. If the date is prior to 31 Jan 2011, it is the actual date.
4. 奉节供水子项已取消（世行已在2010年11月2日发出的CURIP Project Launch Workshop Memo明确），Fengjie Water Supply was cancelled. (WB 20101102 Memo on Project Launch Workshop for CURIP)
5. 1 教育类项目是在2010.9世行批准调整的采购计划基础上更新。For Education (i.e. Employment Capacity Upgrade of Migrant Work) subcomponent, the update is based on the version approved by WB on 20100913.
- 5.2 YBEC1.2-4,5,6 and 8 四个合同，预算价仍为2010年9月世行批准的金额，因数额均小于15万美元（询价采购门槛值），均改为询价采购方式和后审。
For the four contracts YBEC1.2-4,5,6 and 8, cost estimate is as approved by WB in Sept 2010. All cost estimate is lower than USD 0.15mil(threshold for shopping), hence method changed to 'Shopping' and review method to "Post".
6. 渝北医院项目预计2011年1季度末才能完成初设，由于预计将发生较大变化，故目前暂未调整。For Yubei Hospital subcomponent, PP will be updated following preliminary design (expected to be completed by 20110331) considering substantial adjustment.
7. QJNC1 綦江新农村取消了清水村内容（世行已在20101102备忘中明确），但鉴于目前仍在初设修订阶段，故预算未作调整。Qingshui Village was cancelled from Qijiang New Countryside subcomponent (WB 20101102 Memo on PLW). Estimate not updated considering that preliminary design adjustment still underway.
8. WZNC1 万州新农村原2号及4号路因有其它资金来源且当地急需完成，项目业主申请取消，其余工程内容更新后的预算为543万元。For Wanzhou New Countryside subcomponent, No.2 and No. 4 road to be cancelled due to availability of other source of fund and local urgent need. Cost estimate for remaining works is revised to 5.43 mil Yuan.
9. TA-F合同-设计审查和认证服务从小城市项目（CSCP）项下支付。TA-F to be paid from CSCP Project. Consultants are working on design/bidding documents review.